Annual Report

of

New York State

Government Employees'

Workers' Compensation Claims

Fiscal Year 2019-20

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Introduction

Background

This is the Department of Civil Service's thirteenth annual report, "New York State Government Employees' Workers' Compensation Claims." The report includes workers' compensation experience from five fiscal years (2015-16 through 2019-20).

Section 7 of the Civil Service Law was amended in Chapter 171 of the Laws of 2007 (Appendix A of this report) to require that the President of the Civil Service Commission prepare an annual report describing occupational injuries, illnesses, and workers' compensation claims in Executive Branch state agencies. The report is required to be published by September 30th each year and includes workers' compensation data based on the last completed fiscal year. In subsequent years, the report shall include comparative data for up to five fiscal years.

The report format follows the sections specified in *Chapter 171* of the Laws of 2007, with the exception of Table 3A which consolidates subdivisions (**6d**) and (**6e**) of the legislation. Further, Table 3B is a new table (not required by the statute), which displays five years of total compensation and medical payments made during the applicable fiscal year for <u>all</u> incidents occurring on or before the end of the fiscal year.

The Department of Civil Service's Employee Benefits Division is responsible for overseeing the workers' compensation policy between New York State and the New York State Insurance Fund (NYSIF). Part of this responsibility includes the reporting and monitoring of work-related incidents through the Accident Reporting System (ARS) and workers' compensation claims experience provided by NYSIF. Workers' compensation data for this report was obtained from both the ARS and NYSIF since neither source alone contains all the statutorily- required data elements.

Incidents were reported up to June 30th of the reporting year, with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. There were 361 COVID-19-related incidents, which are captured in this report and are seen as Injury Type "Covid-19 Coronavirus" in Table 4A, as Incident Cause "Pandemic" in Table 4B and as an increase to reported Lung-related injuries in Table 4C.

It should be noted that there are differences in the number of work-related incidents contained in the respective data reported from the ARS and NYSIF. There are incidents that are submitted to ARS, but a corresponding claim is not created in the NYSIF system (e.g., due to no lost time or medical costs). Conversely, there may be claims for which a report was not made in ARS. Employee population data is obtained from the Department of Civil Service New York State Electronic Personnel System (NYSTEP).

Although this report presents only summarized data, New York State agency Human Workers' Compensation Annual Report
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Resources and Health and Safety staff are encouraged to use the reporting capabilities of the ARS. The ARS allows for much greater detail of the information presented in this report, as well as many other workers' compensation incident details.

Explanatory Notes

The report *includes* selected Executive branch agencies' Classified Service employees, consistent with subdivision three of section two-a of the State Finance Law. Specifically, employees represented by the following public employee unions are included: CSEA; PEF; NYSCOPBA; Council 82; PBANYS as well as Management/Confidential. The report *excludes* the Judicial and Legislative branches, as well as the Unclassified Service and Authorities (e.g., Financial Control Board, SUNY College of Ceramics, Lake George Park Commission), as the Department of Civil Service does not maintain employee data on these groups. There were no agency closures, mergers or new agencies created during the reporting period. Please note that incident counts in Tables 1, 6, and 7 for years 2014-15 through 2017-18 differ from Annual Reports published prior to 2019. This is due to a programming error that was identified which excluded approximately 1,700 claims per year.

Information in this report is based on New York State workers' compensation claims filed by employees. Although the reporting period is for the Fiscal Years (FY) ending March 31, claims for fiscal years were reviewed through June 30th of the respective reporting years to allow for late reporting, and for data to be captured for workers' compensation determinations made after the end of the fiscal year.

Incident data included in this report are for work-related incidents (either injuries or occupational illnesses) that were reported to the Workers' Compensation Board and the NYSIF as required by the New York State Workers' Compensation Law. The Law requires reporting of all incidents that result in either: one or more lost work days beyond the date of the incident; or, medical treatment beyond first aid or two or more first aid treatments. There are many incidents that do not reach the level of the reporting criteria under the Workers' Compensation Law.

As historically reported, this report includes certain statutory temporary disability workers' compensation costs incurred by Executive Branch employees and paid by the State Insurance Fund for one day up to 365 days' post-incident (based on the date the injury occurred within the fiscal year). For example, an accident that occurs on April 1 could have up to 365 days of compensation, whereas an accident that occurs on March 31 could have only one day of compensation reported. Please note that the report now includes Table 3B, which reports total compensation and medical payments made during the reported fiscal year, for all incidents occurring on or before the end of the fiscal year (i.e., payments for all open claims).

Summary of Findings

Highlights are presented below for NYS Executive Branch agency workers' compensation incidents for classified employees incurred in FY 2015-16 through FY 2019-20.

- There were 14,566 work-related claims in FY 2019-20 compared to 14,144 work-related claims in FY 2018-19; 14,834 work-related claims in FY 2017-18; 14,973 work-related claims in FY 2016-17, and 15,628 work-related claims in FY 2015-16. The overall workers' compensation incident rate increased slightly from 10.0% to 10.2% (Table 1, page 8). The main source of year-to-year growth is COVID-19 related; see Tables 4A and 4B for incident counts.
- There were 4,543 lost-time incidents in FY 2019-20, up slightly from 4,328 in FY 2018-19. Approximately 31.2% of workers' compensation incidents in FY 2019-20 resulted in lost time (down from 33.7% in FY 2018-2019) (Table 2A, page 18).
- The lost-time incident rate for FY 2019-20 saw a slight increase to 3.2% from to 3.1% in 2018-19. In FY 2019-20, 287,465 work days were lost compared to 266,239 lost work days in FY 2018-19 (Table 2B, page 27).
- Total first year compensation costs and total medical costs increased from FY 2018-19 to FY 2019-20. Total compensation costs increased by 5.5% from \$30,369,914 to \$32,053,151. Total medical costs increased by 13.6% from \$24,778,707 to \$28,145,378 (Table 3A, page 36).
- In contrast to the previous annual report, *Total compensation costs* for all open claims decreased from \$374,647,369 in FY 2018-19 to \$358,050,444 in FY 2019-20. *Total medical costs* for all open claims also decreased from \$83,381,671 in FY 2018-19 to \$82,374,035 in FY 2019-20 (Table 3B, page 46). A contributing factor to the reduction in total compensation costs is NYSIF's efforts over recent years to bring claims to closure through negotiated settlements. NYSIF entered into settlements in 609 NYS employee claims in FY 2017-18, 1,074 in FY 2018-19, and 1,455 in FY 2019-20.
- Soreness, Pain, Hurt Excluding the Back continues to be the category of incidents with the highest incident rate at 38.5% for FY 2019-20, up from 34.2% in FY 2018-19. Sprains, Strains, Tears again ranked second with an incident rate of 17.3% for FY 2019-20, down from 19.8% in FY 2018-19 (Table 4A, page 56).
- For the fifth consecutive year, the two leading incident causes in FY 2019-20 were once again: *Bodily Reaction and Exertion* (which increased by 9.0% from 1,821 to 1,984), and *Patient Restraint* (which increased by 18.1% from 1,262 to 1,491) (Table 4B, page 59).

- The following were once again the reported top three body parts injured in all five fiscal years: *Knee(s)* (13.6% incident rate); *Shoulder, Including Clavicle, Scapula* (12.9% incident rate); and *Back, Including Spine, Spinal Cord* (4.9% incident rate) (Table 4C, page 62).
- The three job titles with the highest number of work-related incidents for the third consecutive year were: Correction Officer, Direct Support Assistant, and Mental Health Therapy Aide. Security Hospital Treatment Assistant had the highest incident rate of 135.7% in FY 2019-20, as work-related incidents for this title increased from 501 in FY 2018-19 to 737 in FY 2019-20. Youth Division Aide 4 had the second highest incident rate of 112.8% in FY 2019-20, which is an increase from 100.9% in FY 2018-19. The job titles with the most significant increase in FY 2019-20 were: Security Hospital Treatment Assistant (incident rate of 135.7%, up from 72.6% in FY 2018-19), and Security Hospital Senior Treatment Assistant (incident rate of 98.9%, up from 40.4% in FY 2018-19) (Table 5, page 66).
- The two facilities with 500 or more employees with the highest incident rates in FY 2019-20 were the *Bedford Hills Correctional Facility* (incident rate of 50.3%, up from 38.8% in FY 2018-19) and the *Mid-Hudson Psychiatric Center* (incident rate of 47.6%, up from 40.6% in FY 2018-19) (Table 6, page 70).
- In FY 2019-20, Security Services Unit Non-Arbitration had the highest incident rate (44.9%), and All Other Units and Unrepresented Group had the lowest incident rate (1.6%) (Table 7, page 73). The Security Services Unit had the second highest incident rate of 25.1%, up slightly from its rate in FY 2018-19 (23.5%).

Table 1 lists the selected Executive Branch New York State agencies' workers' compensation details specified in *Chapter 171* of the Laws of 2007, subdivision (**6a**). The information in Table 1 was provided by the NYSIF. The FY 2019-20 claims experience includes accidents occurring between April 1, 2019, and March 31, 2020, and reported through June 30, 2020. As indicated in the Explanatory Notes, incident counts in Tables 1, 6, and 7 for years 2014-15 through 2017-18 differ from Annual Reports issued prior to 2019. This difference is due to a programming error (corrected in 2019) which excluded approximately 1,700 claims per year.

Agencies reported a total of 14,566 workers' compensation incidents and an incident rate of 10.2% in FY 2019-20, compared to 14,144 incidents and an incident rate of 10.0% in FY 2018-19. Previous years reported: 14,834 incidents and an incident rate of 10.5% in FY 2017-18; 14,973 incidents and an incident rate of 10.5% in FY 2016-17; and 15,628 incidents and an incident rate of 11.0% in FY 2015-16.

The overall incident rate increased in the large agencies (3,000 employees or more), except for the SUNY Upstate Medical Center and the Department of Taxation and Finance, which saw a total rate decrease of 1.3 and 0.1 percentage points, respectively, from FY 2018-19 to FY 2019-20. Rates of increase ranged from under one percentage point to over three percentage points in the Department of Environmental Conservation and the State University at Stony Brook, with the largest increase occurring in the Office of Children and Family Services (from 17.6% in FY 2018-2019 to 21.0% in FY 2019-20). The Department of Health (Main Office) and the Office of Information Technology Services incident rates remained flat for FY 2019-20.

		Full Time	Equivalent	s (FTEs)1			Work-	Related Inc	idents ²			Inc	cident Rate	0/0³	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Adirondack Park Agency	59	57	62	61	63	2	3	1	3	1	3.4	5.3	1.6	4.9	1.6
Aging, Office for the	90	92	93	93	97	-	2	1	1	0	0.0	2.2	1.1	1.1	0.0
Agriculture & Markets, Department of	658	630	612	624	630	23	24	31	34	27	3.5	3.8	5.1	5.4	4.3
Alcohol & Substance Abuse Services, Office of	293	294	297	296	294	2	4	3	1	1	0.7	1.4	1.0	0.3	0.3
Alcoholic Beverage Control Board	144	147	147	146	147	-	3	1	4	4	0.0	2.0	0.7	2.7	2.7
Alcoholism Treatment Centers	601	614	606	596	579	25	22	23	29	22	4.2	3.6	3.8	4.9	3.8
Arts, Council on the	27	28	28	28	26	1	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Authorities Budget Office	12	11	11	11	10	-	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Budget, Division of the	265	255	244	244	249	1	1	1	1	3	0.4	0.4	0.4	0.4	1.2
Children and Family Services, Office of	3,156	3,206	3,114	3,059	3,061	664	564	617	756	734	21.0	17.6	19.8	24.7	24.0
Civil Service, Department of	348	340	346	328	324	3	2	0	4	5	0.9	0.6	0.0	1.2	1.5
Comptroller, Office of	2,735	2,678	2,733	2,688	2,574	18	25	23	30	25	0.7	0.9	0.8	1.1	1.0
Correction, Commission of	36	29	30	30	28	1	1	0	1	2	2.8	3.4	0.0	3.3	7.1
Corrections and Community Supervision (Main Office), Dept. of	843	836	838	780	730	26	20	19	16	22	3.1	2.4	2.3	2.1	3.0
Adirondack, Camp	231	250	252	252	250	8	24	12	7	13	3.5	9.6	4.8	2.8	5.2
Albion Correctional Facility	642	641	634	624	606	105	160	112	156	213	16.4	25.0	17.7	25.0	35.1
Altona Correctional Facility	233	242	236	231	221	8	8	9	13	13	3.4	3.3	3.8	5.6	5.9
Attica Correctional Facility	833	844	859	866	843	114	143	123	118	141	13.7	16.9	14.3	13.6	16.7
Auburn Correctional Facility	827	828	820	807	814	211	163	159	137	146	25.5	19.7	19.4	17.0	17.9
Bare Hill Correctional Facility	512	519	528	535	543	29	33	36	35	49	5.7	6.4	6.8	6.5	9.0
Bedford Hills Correctional Facility	682	675	675	662	661	343	262	203	186	261	50.3	38.8	30.1	28.1	39.5
Butler Correctional Facility	+	+	+	+	+	+	+	+	+	+	#VALU E!	+	+	+	+
Cape Vincent Correctional Facility	355	355	361	361	361	37	36	33	63	37	10.4	10.1	9.1	17.5	10.2
Cayuga Correctional Facility	361	362	384	382	380	43	32	28	32	40	11.9	8.8	7.3	8.4	10.5
Chateaugay ASACTC	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+
Clinton Correctional Facility	1,306	1,307	1,295	1,279	1,287	121	112	110	133	154	9.3	8.6	8.5	10.4	12.0
Collins Correctional Facility	561	556	550	548	546	112	97	103	129	114	20.0	17.4	18.7	23.5	20.9
Community Supervision	1,116	1,151	1,161	1,200	1,201	115	94	109	89	99	10.3	8.2	9.4	7.4	8.2
Coxsackie Correctional Facility	593	590	597	597	585	249	217	184	198	181	42.0	36.8	30.8	33.2	30.9
Downstate Correctional Facility	718	724	720	708	712	137	137	169	184	207	19.1	18.9	23.5	26.0	29.1

		Full Time	Equivalent	s (FTEs)1			Work-	Related Inc	idents ²			Inc	ident Rate	2/o ³	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Eastern New York Correctional Facility	523	519	502	504	502	51	39	61	54	68	9.8	7.5	12.2	10.7	13.5
Edgecombe Correctional Facility	126	121	122	123	123	43	40	35	28	26	34.1	33.1	28.7	22.8	21.1
Elmira Correctional & Reception Center	744	752	746	743	737	147	102	101	136	102	19.8	13.6	13.5	18.3	13.8
Fishkill Correctional Facility	1,093	1,100	1,110	1,105	1,093	328	344	275	264	230	30.0	31.3	24.8	23.9	21.0
Five Points Correctional Facility	666	668	661	650	666	112	115	128	102	85	16.8	17.2	19.4	15.7	12.8
Franklin Correctional Facility	531	534	528	520	547	30	45	51	60	96	5.6	8.4	9.7	11.5	17.6
Gouverneur Correctional Facility	387	387	390	387	384	38	56	57	48	62	9.8	14.5	14.6	12.4	16.1
Gowanda Correctional Facility	721	738	743	743	751	222	237	246	218	196	30.8	32.1	33.1	29.3	26.1
Great Meadow Correctional Facility	793	772	766	768	768	134	149	129	111	121	16.9	19.3	16.8	14.5	15.8
Green Haven Correctional Facility	833	842	849	846	848	312	285	292	223	223	37.5	33.8	34.4	26.4	26.3
Greene Correctional Facility	677	683	671	662	655	181	174	195	184	116	26.7	25.5	29.1	27.8	17.7
Groveland Correctional Facility	507	510	517	511	506	27	33	39	44	24	5.3	6.5	7.5	8.6	4.7
Hale Creek ASACTC	211	210	210	204	201	8	26	12	9	13	3.8	12.4	5.7	4.4	6.5
Hudson Correctional Facility	261	286	270	265	259	25	36	19	37	17	9.6	12.6	7.0	14.0	6.6
Lakeview Correctional Facility	491	479	465	473	463	66	48	61	76	69	13.4	10.0	13.1	16.1	14.9
Lincoln Correctional Facility**	107	117	118	116	117	11	25	32	16	29	10.3	21.4	27.1	13.8	24.8
Livingston Correctional Facility*+	329	334	337	332	327	6	12	23	24	30	1.8	3.6	6.8	7.2	9.2
Marcy Correctional Facility	559	557	552	550	547	151	144	233	214	181	27.0	25.9	42.2	38.9	33.1
Mid-State Correctional Facility	699	708	700	680	670	255	205	210	166	164	36.5	29.0	30.0	24.4	24.5
Mohawk Correctional Facility	837	831	831	817	792	105	103	133	137	138	12.5	12.4	16.0	16.8	17.4
Monterey, Camp	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+
Moriah Correctional Facility	123	122	115	118	117	9	3	6	10	14	7.3	2.5	5.2	8.5	12.0
Mount McGregor Correctional Facility	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+
NYC Central Administration	62	59	30	25	21	6	4	2	2	3	9.7	6.8	6.7	8.0	14.3
Ogdensburg Correctional Facility	284	287	286	287	284	38	39	56	52	41	13.4	13.6	19.6	18.1	14.4
Orleans Correctional Facility	403	402	398	398	398	35	29	40	34	37	8.7	7.2	10.1	8.5	9.3
Otisville Correctional Facility	320	319	314	311	299	52	35	39	51	28	16.3	11.0	12.4	16.4	9.4
Parole Board	66	63	67	66	67	-	0	1	1	1	0.0	0.0	1.5	1.5	1.5
Queensboro Correctional Facility	259	236	234	225	224	99	72	103	39	74	38.2	30.5	44.0	17.3	33.0
Riverview Correctional Facility	352	362	363	357	357	35	45	50	32	50	9.9	12.4	13.8	9.0	14.0
Rochester Correctional Facility	29	32	29	29	28	1	3	4	2	4	3.4	9.4	13.8	6.9	14.3

		Full Time	Equivalent	s (FTEs) ¹			Work-	Related Inc	idents ²			Inc	ident Rate	2/o ³	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Shawangunk Correctional Facility	366	371	367	374	373	22	28	24	17	21	6.0	7.5	6.5	4.5	5.6
Sing Sing Correctional Facility	840	825	818	815	831	390	294	288	278	302	46.4	35.6	35.2	34.1	36.3
Southport Correctional Facility	384	319	379	398	417	87	54	63	72	67	22.7	16.9	16.6	18.1	16.1
Sullivan Correctional Facility	433	436	431	425	425	77	70	39	48	63	17.8	16.1	9.0	11.3	14.8
Taconic Correctional Facility	216	211	208	212	214	72	77	67	64	58	33.3	36.5	32.2	30.2	27.1
Trainees, Correctional	390	335	428	388	409	114	149	207	196	251	29.2	44.5	48.4	50.5	61.4
Ulster Correctional Facility	415	424	413	415	414	51	48	48	47	34	12.3	11.3	11.6	11.3	8.2
Upstate Correctional Facility	499	467	511	512	508	45	35	53	47	47	9.0	7.5	10.4	9.2	9.3
Wallkill Correctional Facility	259	268	271	269	259	45	51	36	18	30	17.4	19.0	13.3	6.7	11.6
Washington Correctional Facility	352	353	344	356	365	35	22	36	38	50	9.9	6.2	10.5	10.7	13.7
Watertown Correctional Facility	332	334	333	332	330	18	41	35	30	28	5.4	12.3	10.5	9.0	8.5
Wende Correctional Facility	795	798	797	795	788	197	162	190	321	234	24.8	20.3	23.8	40.4	29.7
Willard Drug Treatment Campus	386	398	390	391	389	36	48	43	38	36	9.3	12.1	11.0	9.7	9.3
Woodbourne Correctional Facility	426	422	425	418	425	27	40	39	53	47	6.3	9.5	9.2	12.7	11.1
Wyoming Correctional Facility	552	557	564	581	575	74	79	94	91	123	13.4	14.2	16.7	15.7	21.4
DOCCS Total	29,451	29,428	29,513	29,328	29,213	5,475	5,184	5,304	5,228	5,323	18.6	17.6	18.0	17.8	18.2
Criminal Justice Services, Division of	426	428	436	441	428	1	2	3	4	9	0.2	0.5	0.7	0.9	2.1
Economic Development, Department of	139	139	139	145	145	-	0	0	1	1	0.0	0.0	0.0	0.7	0.7
Education (Main Office), Department of	2,437	2,397	2,392	2,417	2,457	33	36	42	33	47	1.4	1.5	1.8	1.4	1.9
School for the Blind	76	78	79	81	81	9	6	10	5	16	11.8	7.7	12.7	6.2	19.8
School for the Deaf	55	51	49	51	56	3	0	2	5	3	5.5	0.0	4.1	9.8	5.4
Special Education Department	645	700	723	669	666	-	0	0	0	3	0.0	0.0	0.0	0.0	0.5
Education Total	3,213	3,226	3,243	3,218	3,260	46	44	57	48	79	1.4	1.4	1.8	1.5	2.4
Elections, Board of	83	77	77	80	76	-	0	0	1	0	0.0	0.0	0.0	1.3	0.0
Employee Relations, Office Of	67	52	32	32	29	-	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Environmental Conservation, Department of	3,667	3,564	3,620	3,624	3,548	193	173	183	171	174	5.3	4.9	5.1	4.7	4.9
Executive Chamber	113	102	102	118	122	1	0	1	1	0	0.9	0.0	1.0	0.8	0.0
Financial Services, Department of	1,332	1,359	1,324	1,329	1,356	8	7	4	8	1	0.6	0.5	0.3	0.6	0.1
Gaming Commission	492	528	534	520	499	6	7	6	5	9	1.2	1.3	1.1	1.0	1.8
General Services, Office of	2,073	2,090	2,030	1,950	1,816	51	45	65	64	87	2.5	2.2	3.2	3.3	4.8
Health (Main Office), Department of	3,515	3,406	3,430	3,592	3,493	39	36	49	42	64	1.1	1.1	1.4	1.2	1.8

		Full Time	e Equivalent	ts (FTEs)1			Work-	Related Inc	idents ²			Inc	cident Rate	0/o ³	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Helen Hayes Hospital	794	763	741	754	757	27	26	24	23	22	3.4	3.4	3.2	3.1	2.9
Veterans Home at Batavia	164	169	168	168	170	20	21	22	11	27	12.2	12.4	13.1	6.5	15.9
Veterans Home at Montrose	300	298	288	297	306	26	30	32	37	49	8.7	10.1	11.1	12.5	16.0
Veterans Home at NYC	287	279	287	297	280	28	17	26	18	15	9.8	6.1	9.1	6.1	5.4
Veterans Home at Oxford	316	319	299	326	352	18	18	16	27	48	5.7	5.6	5.4	8.3	13.6
Health Total	5,376	5,234	5,213	5,434	5,358	158	148	169	158	225	2.9	2.8	3.2	2.9	4.2
Higher Education Services Corp	154	174	195	213	248	2	4	4	1	5	1.3	2.3	2.1	0.5	2.0
Homeland Security & Emergency Services	736	699	644	631	630	23	17	15	20	20	3.1	2.4	2.3	3.2	3.2
Housing & Community Renewal, Division of	595	589	622	654	674	7	2	5	3	7	1.2	0.3	0.8	0.5	1.0
Housing Finance Agency	30	30	30	30	30	-	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Human Rights, Division of	157	163	160	157	159	-	1	2	4	1	0.0	0.6	1.3	2.5	0.6
Indigent Legal Services, Office of	28	28	22	19	15	-	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Information Technology Services, Office of (Administration)	3,515	3,591	3,483	3,534	3,527	19	19	20	33	34	0.5	0.5	0.6	0.9	1.0
Information Technology Services, Office of (Institutional)	60	65	79	88	100	4	2	1	4	3	6.7	3.1	1.3	4.5	3.0
Justice Center for the Protection of People with Special Needs	443	430	429	422	414	10	5	4	3	2	2.3	1.2	0.9	0.7	0.5
Labor, Department of	2,789	2,892	2,891	2,848	2,950	23	45	42	56	60	0.8	1.6	1.5	2.0	2.0
Labor Management Committee	70	72	75	78	76	2	1	0	1	0	2.9	1.4	0.0	1.3	0.0
Law, Department of	1,582	1,546	1,541	1,518	1,515	6	12	17	11	5	0.4	0.8	1.1	0.7	0.3
Lieutenant Governor, Office of the	5	5	5	4	4	-	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Medicaid Inspector General, Office of	405	404	416	444	453	-	2	3	5	6	0.0	0.5	0.7	1.1	1.3
Medicaid Fraud Control, Deputy Attorney General for	285	300	300	295	280	3	2	4	4	1	1.1	0.7	1.3	1.4	0.4
Mental Health (Main Office), Office of	971	940	916	909	912	23	28	30	20	42	2.4	3.0	3.3	2.2	4.6
Binghamton Children's Services	66	69	66	68	60	7	6	9	14	12	10.6	8.7	13.6	20.6	20.0
Binghamton Psychiatric Center	326	324	320	326	328	35	40	34	51	71	10.7	12.3	10.6	15.6	21.6
Bronx Psychiatric Center	555	559	589	618	567	147	135	192	194	231	26.5	24.2	32.6	31.4	40.7
Bronx Psychiatric Center for Children & Youth	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+
Brooklyn Children's Psychiatric Center	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+
Buffalo Psychiatric Center	521	528	535	560	572	65	69	72	95	86	12.5	13.1	13.5	17.0	15.0
Capital District Children & Youth Services	23	26	28	29	29	1	0	0	0	1	4.3	0.0	0.0	0.0	3.4

		Full Time	e Equivalent	ts (FTEs) ¹			Work-	Related Inc	idents ²			Inc	cident Rate	% ³	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Capital District Psychiatric Center	399	412	430	435	443	81	76	53	65	94	20.3	18.4	12.3	14.9	21.2
Central New York Psychiatric Center	1,519	1,466	1,417	1,399	1,435	372	427	342	394	467	24.5	29.1	24.1	28.2	32.5
Creedmoor Psychiatric Center	938	952	936	922	925	291	235	216	221	292	31.0	24.7	23.1	24.0	31.6
Elmira Children's Services	71	75	79	73	81	4	7	2	8	17	5.6	9.3	2.5	11.0	21.0
Elmira Psychiatric Center	286	278	290	305	312	16	15	23	23	21	5.6	5.4	7.9	7.5	6.7
Hutchings Children's Service	79	76	72	69	81	34	23	8	12	15	43.0	30.3	11.1	17.4	18.5
Hutchings R H Psychiatric Center	428	430	405	411	407	86	140	65	57	72	20.1	32.6	16.0	13.9	17.7
Kingsboro Psychiatric Center	543	553	568	600	619	105	82	75	84	78	19.3	14.8	13.2	14.0	12.6
Kirby Forensic Psychiatric Center	426	421	402	395	383	226	180	161	127	102	53.1	42.8	40.0	32.2	26.6
Manhattan Psychiatric Center	511	532	550	573	588	136	118	110	103	106	26.6	22.2	20.0	18.0	18.0
Mid-Hudson Psychiatric Center	559	544	537	536	541	266	221	204	217	248	47.6	40.6	38.0	40.5	45.8
Mohawk Valley Children & Youth	106	94	88	91	87	9	20	9	12	21	8.5	21.3	10.2	13.2	24.1
Mohawk Valley Psychiatric Center	175	180	186	197	199	3	10	12	13	13	1.7	5.6	6.5	6.6	6.5
Nathan Kline Institute	125	123	122	124	124	1	1	2	2	0	0.8	0.8	1.6	1.6	0.0
NYC Children's Center	517	529	529	583	649	170	187	186	171	206	32.9	35.3	35.2	29.3	31.7
NYS Psychiatric Institute	326	332	331	338	337	8	2	9	3	9	2.5	0.6	2.7	0.9	2.7
Pilgrim Psychiatric Center	955	974	1,022	1,064	1,113	173	146	182	175	144	18.1	15.0	17.8	16.4	12.9
Queens Psychiatric Center for Children & Youth	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+
Rochester Children's Services	12	13	16	16	15	-	1	0	2	1	0.0	7.7	0.0	12.5	6.7
Rochester Psychiatric Center	506	503	516	539	527	89	56	71	77	96	17.6	11.1	13.8	14.3	18.2
Rockland Psychiatric Center	1,066	1,100	1,124	1,160	1,188	208	203	149	146	171	19.5	18.5	13.3	12.6	14.4
Rockland Psychiatric Center for Children & Youth	172	172	180	192	203	50	38	50	86	115	29.1	22.1	27.8	44.8	56.7
Sagamore Psychiatric Center for Children & Youth	232	236	236	241	226	104	98	108	48	45	44.8	41.5	45.8	19.9	19.9
South Beach Children's Services	36	36	36	36	40	2	6	5	3	3	5.6	16.7	13.9	8.3	7.5
South Beach Psychiatric Center	698	709	727	762	770	72	61	38	52	57	10.3	8.6	5.2	6.8	7.4
St. Lawrence Children's Services	103	93	87	82	78	5	3	2	6	6	4.9	3.2	2.3	7.3	7.7
St. Lawrence Psychiatric Center	434	421	421	434	437	43	33	36	30	39	9.9	7.8	8.6	6.9	8.9
Washington Heights Unit	95	97	90	90	93	2	3	3	1	5	2.1	3.1	3.3	1.1	5.4
Western New York Children's Psychiatric Center	201	189	183	176	178	10	22	20	14	17	5.0	11.6	10.9	8.0	9.6

		Full Time	e Equivalent	s (FTEs) ¹			Work-	Related Inc	idents ²			Inc	cident Rate	0/o³	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
OMH Total	13,980	13,986	14,034	14,353	14,547	2,844	2,692	2,478	2,526	2,903	20.3	19.2	17.7	17.6	20.0
People With Developmental Disabilities (Main Office), Office for	778	778	847	819	762	10	17	9	8	7	1.3	2.2	1.1	1.0	0.9
Bernard Fineson DDSO	559	522	509	677	734	80	76	82	118	130	14.3	14.6	16.1	17.4	17.7
Brooklyn DDSO	611	618	612	639	750	141	126	209	173	183	23.1	20.4	34.2	27.1	24.4
Broome DDSO	1,498	1,499	1,427	1,446	1,498	201	176	177	230	230	13.4	11.7	12.4	15.9	15.4
Capital District DDSO	1,275	1,270	1,248	1,188	1,133	173	207	222	232	216	13.6	16.3	17.8	19.5	19.1
Central NY DDSO	2,611	2,544	2,468	2,459	2,389	341	365	428	466	399	13.1	14.3	17.3	19.0	16.7
Finger Lakes DDSO	2,591	2,657	2,614	2,646	2,579	272	253	276	305	391	10.5	9.5	10.6	11.5	15.2
Hudson Valley DDSO	1,692	1,730	1,756	1,694	1,650	189	186	184	191	207	11.2	10.8	10.5	11.3	12.5
Inst for Research In Developmental Dis.	113	115	116	118	123	3	2	2	1	1	2.7	1.7	1.7	0.8	0.8
Long Island DDSO	988	1,018	1,054	1,158	1,262	134	165	172	218	185	13.6	16.2	16.3	18.8	14.7
Metro NY DDSO	800	805	815	807	781	112	111	107	95	104	14.0	13.8	13.1	11.8	13.3
Staten Island DDSO	757	745	719	718	706	171	166	217	217	203	22.6	22.3	30.2	30.2	28.8
Sunmount DDSO	1,301	1,301	1,282	1,290	1,277	169	179	259	305	315	13.0	13.8	20.2	23.6	24.7
Taconic DDSO	1,102	1,119	1,132	1,140	1,092	146	149	169	179	153	13.2	13.3	14.9	15.7	14.0
Western NY DDSO	2,406	2,415	2,388	2,338	2,201	337	348	350	345	331	14.0	14.4	14.7	14.8	15.0
OPWDD Total	19,082	19,136	18,987	19,137	18,937	2,479	2,526	2,863	3,083	3,055	13.0	13.2	15.1	16.1	16.1
Military & Naval Affairs, Division of	+	+	+	+	1	+	+	+	+	1	+	+	+	+	100.0
Motor Vehicles, Department of	2,951	2,653	2,548	2,405	2,447	67	55	87	52	87	2.3	2.1	3.4	2.2	3.6
Parks and Recreation (Main Office), Office of	244	252	219	210	199	3	13	6	10	7	1.2	5.2	2.7	4.8	3.5
Allegany Park Commission	99	93	85	87	81	9	7	8	6	9	9.1	7.5	9.4	6.9	11.1
Allegany – Special	83	89	98	97	86	5	9	7	10	6	6.0	10.1	7.1	10.3	7.0
Central New York Park Commission	121	118	103	107	109	9	5	7	8	4	7.4	4.2	6.8	7.5	3.7
Central New York - Special	166	160	165	165	162	11	17	11	10	15	6.6	10.6	6.7	6.1	9.3
Finger Lakes Park Commission	113	108	94	98	99	9	4	15	10	10	8.0	3.7	16.0	10.2	10.1
Finger Lakes – Special	173	176	179	173	161	21	18	12	10	12	12.1	10.2	6.7	5.8	7.5
Genesee Park Commission	80	78	68	71	70	7	3	9	1	6	8.8	3.8	13.2	1.4	8.6
Genesee – Special	89	86	91	94	84	8	8	3	4	13	9.0	9.3	3.3	4.3	15.5
Long Island Park Commission	486	451	376	386	381	52	46	44	57	43	10.7	10.2	11.7	14.8	11.3
Long Island – Special	596	614	679	668	606	54	54	58	57	50	9.1	8.8	8.5	8.5	8.3
Niagara Frontier Park Commission	196	196	187	187	187	14	9	22	12	13	7.1	4.6	11.8	6.4	7.0

		Full Time	Equivalent	s (FTEs)1			Work-	Related Inc	idents ²			Inc	cident Rate	0/o³	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Niagara – Special	163	177	173	168	152	7	10	9	14	8	4.3	5.6	5.2	8.3	5.3
Office of – Special	68	61	68	62	57	4	1	1	3	2	5.9	1.6	1.5	4.8	3.5
Park Commission for the City of New York	150	136	125	122	124	9	5	8	7	6	6.0	3.7	6.4	5.7	4.8
Park Commission for City of New York – Special	118	116	137	133	122	2	3	2	6	6	1.7	2.6	1.5	4.5	4.9
Palisades Park Commission	188	188	172	177	178	17	17	15	19	17	9.0	9.0	8.7	10.7	9.6
Palisades – Special	200	207	228	224	207	9	16	12	14	19	4.5	7.7	5.3	6.3	9.2
Saratoga/Capital District Park Commission	117	114	109	113	106	9	9	20	14	11	7.7	7.9	18.3	12.4	10.4
Saratoga/Capital District - Special	137	132	136	133	113	7	9	11	10	7	5.1	6.8	8.1	7.5	6.2
Taconic Park Commission	126	120	110	112	108	8	10	12	10	14	6.3	8.3	10.9	8.9	13.0
Taconic – Special	133	138	156	153	152	8	8	8	9	6	6.0	5.8	5.1	5.9	3.9
Thousand Islands Park Commission	86	88	82	82	85	9	1	5	2	3	10.5	1.1	6.1	2.4	3.5
Thousand Islands – Special	132	129	133	129	101	7	9	10	10	5	5.3	7.0	7.5	7.8	5.0
Parks Total	4,064	4,027	3,973	3,951	3,730	298	291	315	313	292	7.3	7.2	7.9	7.9	7.8
Prevention of Domestic Violence, Office of	25	23	25	24	26	1	0	1	2	0	4.0	0.0	4.0	8.3	0.0
Public Employment Relations Board	30	31	31	31	32	1	0	2	0	0	3.3	0.0	6.5	0.0	0.0
Public Ethics, Joint Commission on	56	60	60	62	61	-	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Public Service, Department of	492	480	501	501	504	3	2	5	6	4	0.6	0.4	1.0	1.2	0.8
Racing and Wagering Board	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+
State Inspector General, Office of	98	105	107	109	90	2	2	1	0	0	2.0	1.9	0.9	0.0	0.0
State Insurance Fund	2,114	2,215	2,329	2,412	2,472	99	101	103	111	80	4.7	4.6	4.4	4.6	3.2
State, Department of	498	474	482	480	498	7	9	4	6	4	1.4	1.9	0.8	1.3	0.8
Statewide Financial System	142	137	143	144	141	1	0	3	2	1	0.0	0.0	2.1	1.4	0.7
SUNY Administration	111	114	116	117	118	2	4	4	2	3	1.8	3.5	3.4	1.7	2.5
Albany, State University at	758	754	764	757	791	43	54	42	65	52	5.7	7.2	5.5	8.6	6.6
Alfred, College of Technology at	194	195	195	194	195	7	15	33	15	16	3.6	7.7	16.9	7.7	8.2
Binghamton, State University at	758	784	789	768	770	43	70	74	63	72	5.7	8.9	9.4	8.2	9.4
Brockport State College	311	312	314	304	306	31	19	14	22	34	10.0	6.1	4.5	7.2	11.1
Brooklyn, Health Science Center at	1,162	1,191	1,206	1,220	1,247	49	65	106	62	66	4.2	5.5	8.8	5.1	5.3
Buffalo State College	403	406	415	424	432	28	26	37	38	31	6.9	6.4	8.9	9.0	7.2
Buffalo, State University at	1,070	1,104	1,133	1,128	1,162	69	103	142	94	92	6.4	9.3	12.5	8.3	7.9

		Full Time	Equivalent	ts (FTEs) ¹			Work-	Related Inc	idents ²			Inc	cident Rate	2/o ³	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Canton, College of Technology at	122	126	127	123	125	5	6	7	7	9	4.1	4.8	5.5	5.7	7.2
Cobleskill, College of Agriculture & Technology at	137	138	141	138	143	14	9	11	16	8	10.2	6.5	7.8	11.6	5.6
Cortland State College	364	365	368	373	372	17	21	27	31	23	4.7	5.8	7.3	8.3	6.2
Delhi, College of Technology at	125	128	126	147	161	8	10	12	15	12	6.4	7.8	9.5	10.2	7.5
Empire State College	150	159	158	171	209	1	0	4	7	2	0.7	0.0	2.5	4.1	1.0
Environmental Science & Forest, College of	171	175	174	168	168	8	13	8	4	16	4.7	7.4	4.6	2.4	9.5
Farmingdale, College of Technology at	261	263	267	270	290	24	10	20	23	18	9.2	3.8	7.5	8.5	6.2
Fredonia State College	243	250	242	243	249	17	13	21	18	12	7.0	5.2	8.7	7.4	4.8
Geneseo State College	288	297	294	287	291	18	20	22	18	34	6.3	6.7	7.5	6.3	11.7
Maritime College	76	68	70	71	69	1	4	5	8	5	1.3	5.9	7.1	11.3	7.2
Morrisville, College of Agriculture & Technology at	149	150	146	146	147	10	14	8	14	9	6.7	9.3	5.5	9.6	6.1
New Paltz State College	328	329	341	361	366	14	14	16	18	16	4.3	4.3	4.7	5.0	4.4
Old Westbury College	135	131	133	128	129	9	14	17	12	9	6.7	10.7	12.8	9.4	7.0
Oneonta State College	307	312	318	315	319	17	14	18	17	18	5.5	4.5	5.7	5.4	5.6
Optometry, College of	83	85	86	83	84	3	0	0	0	7	3.6	0.0	0.0	0.0	8.3
Oswego State College	404	425	435	430	435	32	30	33	39	22	7.9	7.1	7.6	9.1	5.1
Plattsburgh State College	283	278	288	302	309	27	27	28	24	40	9.5	9.7	9.7	7.9	12.9
Polytechnic Institute	112	110	104	100	106	6	5	7	5	11	5.4	4.5	6.7	5.0	10.4
Potsdam State College	210	226	238	242	250	11	17	22	19	23	5.2	7.5	9.2	7.9	9.2
Purchase, State University at	171	172	172	164	168	9	9	8	9	11	5.3	5.2	4.7	5.5	6.5
Stony Brook, State University at	4,715	4,602	4,518	4,486	4,330	517	473	479	482	474	11.0	10.3	10.6	10.7	10.9
Technology, SUNY College of	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+
Upstate Medical Center, SUNY	3,199	3,138	3,061	3,016	2,928	241	276	271	271	249	7.5	8.8	8.9	9.0	8.5
SUNY Total	16,800	16,787	16,739	16,676	16,669	1,281	1,355	1,496	1,418	1,394	7.6	8.1	8.9	8.5	8.4
Tax Appeals, Division of	25	25	25	25	28	1	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Taxation and Finance, Department of	4,401	4,459	4,600	4,854	5,282	48	55	53	77	74	1.1	1.2	1.2	1.6	1.4
Temporary & Disability Assistance, Office of	2,024	1,959	1,994	2,020	1,921	17	19	32	31	19	0.8	1.0	1.6	1.5	1.0
Transportation (Main Office), Department of	1,193	1,125	1,098	1,069	1,069	10	5	2	14	11	0.8	0.4	0.2	1.3	1.0
Transportation – Region 1	784	786	793	808	810	111	86	107	85	118	14.2	10.9	13.5	10.5	14.6
Transportation – Region 2	537	538	550	538	541	47	61	61	56	69	8.8	11.3	11.1	10.4	12.8

		Full Time	Equivalent	s (FTEs)1			Work-	Related Inc	idents ²			Inc	cident Rate	0/03	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Transportation – Region 3	573	576	583	581	579	46	46	57	48	68	8.0	8.0	9.8	8.3	11.7
Transportation – Region 4	576	588	591	606	613	31	42	72	52	55	5.4	7.1	12.2	8.6	9.0
Transportation – Region 5	865	846	860	859	877	84	83	104	92	76	9.7	9.8	12.1	10.7	8.7
Transportation – Region 6	422	411	413	401	393	31	41	43	32	58	7.3	10.0	10.4	8.0	14.8
Transportation – Region 7	566	577	592	582	576	30	41	36	37	45	5.3	7.1	6.1	6.4	7.8
Transportation – Region 8	947	948	956	955	954	89	80	110	83	127	9.4	8.4	11.5	8.7	13.3
Transportation – Region 9	713	707	715	722	711	65	65	76	47	60	9.1	9.2	10.6	6.5	8.4
Transportation – Region 10	811	844	842	837	831	72	73	72	65	86	8.9	8.6	8.6	7.8	10.3
Transportation – Region 11	410	438	431	421	426	1	5	1	5	5	0.2	1.1	0.2	1.2	1.2
Transportation Total	8,397	8,384	8,424	8,379	8,380	617	628	741	616	778	7.3	7.5	8.8	7.4	9.3
Veterans Affairs, Division of	89	83	87	84	79	1	3	1	0	3	1.1	3.6	1.1	0.0	3.8
Victim Services, Office of	92	84	81	77	66	-	1	2	1	2	0.0	1.2	2.5	1.3	3.0
Welfare Inspector General, Office of	8	8	8	8	7	-	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Workers' Compensation Board	1,089	1,081	1,137	1,131	1,116	25	34	40	36	65	2.3	3.1	3.5	3.2	5.8
Total	142,167	141,793	141,793	142,221	142,041	14,566	14,144	14,834	14,973	15,628	10.2	10.0	10.5	10.5	11.0

¹ Average number of FTEs as provided by the New York State Electronic Personnel System (NYSTEP), Department of Civil Service.

² Reported to the State Insurance Fund up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year.

³ Incident Rate calculated by dividing the number of Incidents by the number of Full Time Equivalents (FTEs).

⁺ Agency did not report data or did not exist during the applicable fiscal year.

Tables 2A and 2B: Workers' Compensation Lost Time Selected New York State Agencies: Fiscal Years 2015-16 through 2019-20

Table 2A and **Table 2B** list the selected Executive Branch New York State agencies' workers' compensation details specified in *Chapter 171* of the Laws of 2007, subdivisions (**6b**), and (**6c**). The FY 2019-20 claims experience includes accidents occurring between April 1, 2019, and March 31, 2020, and reported through June 30, 2020. The FY 2018-19, FY 2017-18, and FY 2016-15 claims experience is the same data reported in last year's report.

The number of lost-time incidents increased by 5.0% in FY 2019-20 to 4,543, up from 4,328 in FY 2018-19. The lost-time case rate (the number of Lost Time Incidents divided by the number of Incidents from Table 1) decreased to 31.2% in FY 2019-20, down from 33.7% in FY 2018-19.

The lost-time rate (the number of Lost Time Incidents divided by the number of Full Time Equivalents) increased slightly to 3.2% in FY 2019-20 from 3.1% in FY 2018-19. The number of lost work days increased by 8.0% in FY 2019-20 to 287,465, up from 266,239 in FY 2018-19.

Notably, lost work days increased significantly at the State Education Department. In 2018-19, there were 161 lost work days while in 2019-20 there were 774 lost work days (predominantly in the Main Office and the School for the Deaf). Lost work days also increased at the Department of Health by 27.2%, from 2,974 in FY 2018-19 to 3,784 in FY 2019-20.

Conversely, lost work days decreased at the Department of Parks and Recreation by 26.7%, from 3,851 in FY 2018-19 to 2,824 in FY 2019-20. Lost work days also decreased at the State University of New York (all campus %) by 17.0%, from 24,201 in FY 2018-19 to 20,094 in FY 2019-20.

Table 2A: Workers' Compensation Lost Time Rates Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Los	t Time Incider	nts ⁴			Lost T	ime Case Rate	(%)5	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Adirondack Park Agency	0	0	+	0	0	0	0.0	0.0	0.0	0.0
Aging, Office for the	0	1	0	0	0	0	50.0	0.0	0.0	0.0
Agriculture & Markets, Department of	5	6	9	6	10	21.7	26.1	32.1	19.4	41.7
Alcohol & Substance Abuse Services, Office of	0	2	0	0	0	0	50.0	0.0	0.0	0.0
Alcoholic Beverage Control Board	0	1	0	1	1	0	50.0	0.0	25.0	33.3
Alcoholism Treatment Centers	5	8	5	5	6	20	36.4	21.7	20.0	30.0
Arts, Council on the	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Authorities Budget Office	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Budget, Division of the	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Children and Family Services, Office of	260	213	211	299	274	39.2	41.6	38.2	43.1	41.3
Civil Service, Department of	0	1	0	1	0	0	50.0	0.0	25.0	0.0
Comptroller, Office of	1	3	3	5	5	5.6	12.5	14.3	18.5	20.0
Correction, Commission of	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Corrections and Community Supervision (Main Office), Department of	2	2	5	1	1	7.7	11.8	31.3	6.7	4.8
Adirondack, Camp	0	3	2	2	2	0	15.0	25.0	28.6	15.4
Albion Correctional Facility	21	17	34	24	12	20	12.8	34.0	16.7	7.5
Altona Correctional Facility	2	5	2	6	0	25	62.5	25.0	60.0	0.0
Attica Correctional Facility	31	25	39	22	28	27.2	18.5	36.5	20.8	21.4
Auburn Correctional Facility	38	29	29	19	25	18	18.0	19.7	15.2	21.7
Bare Hill Correctional Facility	13	15	4	6	3	44.8	53.6	11.8	19.4	6.7
Bedford Hills Correctional Facility	121	109	69	54	70	35.3	42.3	34.5	29.0	27.8
Butler Correctional Facility	+	+	+	+	+	+	+	+	+	+
Cape Vincent Correctional Facility	11	10	4	15	6	29.7	29.4	15.4	31.3	26.1
Cayuga Correctional Facility	11	9	3	4	3	25.6	30.0	10.7	13.8	9.7
Chateaugay ASACTC	+	+	+	+	+	+	+	+	+	+
Clinton Correctional Facility	26	37	37	32	12	21.5	38.1	35.9	24.8	8.4
Collins Correctional Facility	14	13	25	31	21	12.5	16.9	32.9	26.1	19.6
Community Supervision	37	26	37	19	23	32.2	29.6	37.4	25.3	27.7
Coxsackie Correctional Facility	97	86	79	66	24	39	46.5	47.6	34.2	13.5
Downstate Correctional Facility	37	45	45	40	38	27	37.2	33.3	29.6	22.4
Eastern New York Correctional Facility	18	13	15	13	3	35.3	36.1	28.3	26.5	4.8

Table 2A: Workers' Compensation Lost Time Rates Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Los	st Time Incider	nts ⁴			Lost T	ime Case Rate	(%)5	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Edgecombe Correctional Facility	8	11	10	11	8	18.6	29.7	33.3	47.8	34.8
Elmira Correctional & Reception Center	13	11	24	10	12	8.8	12.0	24.5	8.2	12.4
Fishkill Correctional Facility	102	121	72	54	24	31.1	40.5	30.1	25.2	12.2
Five Points Correctional Facility	24	24	41	24	12	21.4	21.4	35.3	24.7	18.2
Franklin Correctional Facility	8	6	8	9	4	26.7	15.8	20.5	19.6	4.9
Gouverneur Correctional Facility	6	17	6	8	13	15.8	30.4	14.3	20.5	33.3
Gowanda Correctional Facility	25	37	49	38	28	11.3	20.1	22.3	17.8	15.2
Great Meadow Correctional Facility	43	37	41	36	25	32.1	29.4	42.3	40.5	23.8
Green Haven Correctional Facility	117	148	116	91	67	37.5	54.6	50.0	45.7	33.8
Greene Correctional Facility	77	46	56	11	18	42.5	30.1	39.2	8.5	19.2
Groveland Correctional Facility	7	18	7	8	3	25.9	58.1	18.9	19.5	14.3
Hale Creek ASACTC	1	7	5	1	1	12.5	31.8	45.5	12.5	8.3
Hudson Correctional Facility	6	14	3	9	4	24	41.2	16.7	25.0	25.0
Lakeview Correctional Facility	17	10	16	17	11	25.8	21.3	26.2	23.3	15.9
Lincoln Correctional Facility++	6	6	13	4	10	54.6	26.1	44.8	26.7	37.0
Livingston Correctional Facility*+	2	6	9	2	6	33.3	50.0	39.1	8.3	26.1
Marcy Correctional Facility	6	23	40	42	35	4	16.8	18.0	20.4	22.2
Mid-State Correctional Facility	19	13	32	14	32	7.5	6.7	16.2	9.3	23.4
Mohawk Correctional Facility	19	20	13	15	22	18.1	20.6	12.8	15.8	24.2
Monterey, Camp	+	+	+	+	+	+	+	+	+	+
Moriah Correctional Facility	5	3	3	4	1	55.6	100.0	75.0	57.1	7.7
Mount McGregor Correctional Facility	+	+	+	+	+	+	+	+	+	+
NYC Central Administration	1	1	0	0	1	16.7	25.0	0.0	0.0	33.3
Ogdensburg Correctional Facility	10	15	10	13	8	26.3	39.5	18.9	25.0	24.2
Orleans Correctional Facility	11	8	14	9	8	31.4	29.6	38.9	30.0	25.8
Otisville Correctional Facility	14	13	15	6	6	26.9	41.9	40.5	13.3	24.0
Parole Board	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Queensboro Correctional Facility	66	44	30	12	37	66.7	69.8	38.5	35.3	57.8
Riverview Correctional Facility	3	6	8	6	11	8.6	14.6	20.5	21.4	33.3
Rochester Correctional Facility	0	1	2	0	1	0	33.3	50.0	0.0	33.3
Shawangunk Correctional Facility	7	10	5	4	4	31.8	37.0	21.7	25.0	19.1
Sing Sing Correctional Facility	73	81	93	97	89	18.7	27.6	32.5	35.0	31.6

Table 2A: Workers' Compensation Lost Time Rates Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Los	st Time Incider	nts ⁴			Lost T	ime Case Rate	(%)5	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Southport Correctional Facility	20	8	16	8	5	23	17.0	28.1	12.9	8.9
Sullivan Correctional Facility	5	8	10	5	8	6.5	11.6	25.6	10.9	13.1
Taconic Correctional Facility	23	17	13	12	6	31.9	24.6	22.4	21.8	11.3
Trainees, Correctional	27	44	63	36	39	23.7	32.1	34.4	20.9	16.9
Ulster Correctional Facility	15	22	17	9	2	29.4	46.8	38.6	19.6	6.1
Upstate Correctional Facility	14	10	14	12	4	31.1	35.7	31.1	30.0	10.3
Wallkill Correctional Facility	7	9	11	3	6	15.6	20.5	35.5	20.0	22.2
Washington Correctional Facility	20	9	11	12	5	57.1	47.4	39.3	41.4	10.9
Watertown Correctional Facility	3	7	5	10	6	16.7	18.9	14.3	35.7	27.3
Wende Correctional Facility	68	74	39	63	53	34.5	54.0	33.6	25.6	27.6
Willard Drug Treatment Campus	16	23	13	6	6	44.4	47.9	37.1	17.1	18.8
Woodbourne Correctional Facility	2	8	8	9	3	7.4	21.6	26.7	21.4	7.1
Wyoming Correctional Facility	11	17	21	9	10	14.9	26.6	25.3	11.1	10.5
DOCCS Total	1,406	1,457	1,411	1,103	925	25.7	31.0	30.6	23.9	20.0
Criminal Justice Services, Division of	1	1	1	1	0	100	50.0	33.3	25.0	0.0
Economic Development, Department of	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Education (Main Office), Department of	10	4	5	8	8	30.3	13.3	12.8	24.2	19.1
School for the Blind	0	0	2	3	2	0	0.0	25.0	60.0	15.4
School for the Deaf	1	0	1	1	1	33.3	0.0	50.0	25.0	50.0
Special Education Department	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Education Total	11	4	8	12	11	24.4	11.4	16.3	28.6	18.3
Elections, Board of	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Employee Relations, Office of	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Environmental Conservation, Dept. of	27	16	15	13	19	14	11.0	9.4	8.3	12.4
Executive Chamber	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Financial Services, Department of	0	1	0	4	1	0	14.3	0.0	57.1	100.0
Gaming Commission	2	2	0	1	0	33.3	28.6	0.0	20.0	0.0
General Services, Office Of	21	13	13	11	13	41.2	37.1	22.0	19.6	16.3
Health (Main Office), Department of	8	10	4	6	13	20.5	33.3	8.9	15.4	22.0
Helen Hayes Hospital	5	11	12	7	9	18.5	42.3	50.0	43.8	52.9
Veterans Home at Batavia	8	5	6	5	10	40	31.3	35.3	71.4	45.5
Veterans Home at Montrose	6	13	11	11	14	23.1	44.8	40.7	32.4	35.0

Table 2A: Workers' Compensation Lost Time Rates Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Los	t Time Incider	nts ⁴			Lost T	ime Case Rate	(%)5	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Veterans Home at NYC	20	4	15	8	9	71.4	36.4	75.0	57.1	75.0
Veterans Home at Oxford	5	6	6	12	13	27.8	33.3	40.0	44.4	28.9
Health Total	52	49	54	49	68	32.9	37.7	36.5	35.8	34.9
Higher Education Services Corporation	0	1	0	1	2	0	25.0	0.0	100.0	40.0
Homeland Security and Emergency Services, Division of	2	3	0	3	5	8.7	17.7	0.0	18.8	29.4
Housing & Community Renewal, Division of	3	1	2	1	1	42.9	50.0	50.0	33.3	20.0
Housing Finance Agency	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Human Rights, Division of	0	1	1	1	0	0	100.0	50.0	33.3	0.0
Indigent Legal Services, Office of	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Information Technology Services, Office of (Administration)	2	2	1	3	2	10.5	14.3	5.6	9.4	6.3
Information Technology Services, Office of (Institutional)	2	1	0	2	0	50	50.0	0.0	50.0	0.0
Justice Center for the Protection of People with Special Needs	2	0	0	1	1	20	0.0	0.0	100.0	50.0
Labor, Department of	5	11	3	10	5	21.7	28.2	7.9	19.6	9.3
Labor Management Committee	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Law, Department of	0	2	4	0	0	0	22.2	36.4	0.0	0.0
Lieutenant Governor, Office of the	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Medicaid Inspector General, Office of	0	0	0	1	0	0	0.0	0.0	33.3	0.0
Med Fraud Control, Deputy Attorney General for	1	1	0	0	0	33.3	50.0	0.0	0.0	0.0
Mental Health (Main Office), Office of	5	6	9	7	16	21.7	22.2	32.1	41.2	45.7
Binghamton Children's Service	2	2	0	4	1	28.6	40.0	0.0	33.3	9.1
Binghamton Psychiatric Center	12	7	8	12	14	34.3	18.0	29.6	26.1	23.3
Bronx Psychiatric Center	58	42	53	62	55	39.5	41.2	39.0	42.8	29.0
Bronx Psychiatric Center for Children & Youth	+	+	+	+	+	+	+	+	+	+
Brooklyn Children's Psychiatric Center	+	+	+	+	+	+	+	+	+	+
Buffalo Psychiatric Center	24	23	25	28	27	36.9	39.0	35.7	29.8	32.1
Capital District Children & Youth Services	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Capital District Psychiatric Center	19	24	11	9	32	23.5	35.3	24.4	17.0	40.5
Central New York Psychiatric Center	67	88	73	104	114	18	22.0	24.3	28.7	32.4
Creedmoor Psychiatric Center	118	87	75	72	78	40.6	42.0	43.9	39.3	30.1
Elmira Children's Services	1	3	0	1	1	25	42.9	0.0	14.3	6.3
Elmira Psychiatric Center	3	7	2	2	3	18.8	50.0	8.7	10.0	17.7
Hutchings Children's Service	14	6	4	4	5	41.2	27.3	50.0	33.3	35.7

Table 2A: Workers' Compensation Lost Time Rates Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

A		Los	st Time Incider	nts ⁴			Lost T	ime Case Rate	(%)5	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Hutchings RH Psychiatric Center	31	49	28	29	27	36.1	36.0	43.8	51.8	42.9
Kingsboro Psychiatric Center	53	18	14	26	29	50.5	27.7	26.9	42.6	49.2
Kirby Forensic Psychiatric Center	53	39	48	24	35	23.5	24.1	36.4	22.2	36.1
Manhattan Psychiatric Center	56	39	39	44	25	41.2	38.6	39.8	49.4	28.1
Mid-Hudson Psychiatric Center	63	51	65	37	39	23.7	23.6	33.3	19.5	18.1
Mohawk Valley Children & Youth	2	6	2	4	5	22.2	31.6	25.0	44.4	33.3
Mohawk Valley Psychiatric Center	2	2	2	4	2	66.7	20.0	18.2	44.4	22.2
Nathan Kline Institute	0	0	1	1	0	0	0.0	50.0	50.0	0.0
NYC Children's Center	70	50	73	71	84	41.2	31.1	47.7	56.4	46.7
NYS Psychiatric Institute	2	0	3	2	1	25	0.0	33.3	66.7	11.1
Pilgrim Psychiatric Center	66	48	67	72	52	38.2	34.8	52.3	43.4	36.9
Queens Psychiatric Center for Children & Youth	+	+	+	+	+	+	+	+	+	+
Rochester Children's Service	0	0	0	0	1	0	0.0	0.0	0.0	100.0
Rochester Psychiatric Center	45	15	25	26	38	50.6	51.7	51.0	41.3	51.4
Rockland Psychiatric Center	68	67	39	25	28	32.7	33.7	26.7	19.2	17.5
Rockland Psychiatric Center for Children & Youth	16	20	25	23	37	32	55.6	51.0	30.7	34.6
Sagamore Psychiatric Center for Children & Youth	28	20	16	13	9	26.9	22.2	23.5	33.3	24.3
South Beach Children's Services	0	4	0	1	0	0	80.0	0.0	50.0	0.0
South Beach Psychiatric Center	14	12	4	11	13	19.4	23.1	15.4	32.4	31.0
St. Lawrence Children's Service	0	0	0	2	1	0	0.0	0.0	33.3	16.7
St. Lawrence Psychiatric Center	9	5	14	9	6	20.9	16.7	40.0	31.0	19.4
Washington Heights Unit	0	1	1	0	4	0	50.0	33.3	0.0	100.0
Western New York Children's Psychiatric Center	3	12	6	5	8	30	60.0	30.0	35.7	57.1
OMH Total	904	753	732	734	790	31.8	31.0	35.4	33.9	31.9
People With Developmental Disabilities (Main Office), Office for	1	3	2	1	1	10	18.8	25.0	20.0	25.0
Bernard Fineson DDSO	56	39	50	70	59	70	57.4	74.6	72.2	54.1
Brooklyn DDSO	91	64	110	78	103	64.5	73.6	77.5	65.6	71.5
Broome DDSO	53	47	48	59	60	26.4	27.3	29.6	28.2	27.4
Capital District DDSO	82	92	86	109	94	47.4	50.6	42.8	48.7	44.3
Central New York DDSO	144	123	101	144	130	42.2	35.5	31.0	39.1	41.3
Finger Lakes DDSO	150	130	132	136	144	55.2	53.3	48.5	49.6	50.0
Hudson Valley DDSO	80	83	84	62	69	42.3	45.9	47.2	36.7	36.5

Table 2A: Workers' Compensation Lost Time Rates Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Los	t Time Incider	nts ⁴			Lost T	ime Case Rate	(%)5	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Institute for Research In Developmental Disability	3	1	2	0	0	100	50.0	100.0	0.0	0.0
Long Island DDSO	83	74	73	106	88	61.9	46.3	53.7	50.5	48.1
Metro NY DDSO	68	73	74	61	63	60.7	70.2	74.0	70.1	67.7
Staten Island DDSO	110	103	131	112	89	64.3	66.9	64.9	61.9	47.9
Sunmount DDSO	49	59	81	95	116	29	36.2	38.6	34.9	40.9
Taconic DDSO	74	68	80	73	70	50.7	50.4	51.6	43.5	48.3
Western New York DDSO	169	165	132	132	98	50.2	55.4	41.9	40.9	33.6
OPWDD Total	1,213	1,124	1,186	1,238	1,184	48.9	48.6	47.9	45.8	44.4
Military & Naval Affairs, Division of	+	+	+	+	0	+	+	+	+	0.0
Motor Vehicles, Department of	16	13	24	8	13	23.9	25.0	34.8	17.8	16.7
Parks and Recreation (Main Office), Office of	0	0	0	1	0	0	0.0	0.0	10.0	0.0
Allegany Park Commission	1	0	2	0	3	11.1	0.0	50.0	0.0	33.3
Allegany – Special	1	0	0	3	1	20	0.0	0.0	30.0	25.0
Central NY Park Commission	3	0	0	1	2	33.3	0.0	0.0	12.5	50.0
Central NY – Special	4	4	1	1	1	36.4	23.5	10.0	10.0	7.1
Finger Lakes Park Commission	2	0	8	0	4	22.2	0.0	66.7	0.0	44.4
Finger Lakes – Special	6	4	1	3	1	28.6	25.0	12.5	30.0	9.1
Genesee Park Commission	4	0	3	0	2	57.1	0.0	50.0	0.0	40.0
Genesee – Special	3	1	0	4	5	37.5	14.3	0.0	100.0	50.0
Long Island Park Commission	12	17	13	14	9	23.1	37.0	35.1	25.9	21.4
Long Island – Special	9	10	14	14	7	16.7	21.3	31.8	25.0	14.0
Niagara Frontier Park Commission	1	1	2	2	3	7.1	33.3	12.5	20.0	37.5
Niagara – Special	2	1	2	5	4	28.6	14.3	33.3	35.7	57.1
Parks and Recreation – Special	1	1	1	0	1	25	100.0	100.0	0.0	50.0
Park Commission for the City of New York	5	1	3	3	3	55.6	25.0	50.0	60.0	60.0
Park Commission for City of New York – Special	1	1	1	2	1	50	50.0	50.0	40.0	20.0
Palisades Park Commission	6	4	5	4	3	35.3	25.0	35.7	22.2	20.0
Palisades – Special	3	3	1	4	4	33.3	18.8	8.3	28.6	22.2
Saratoga/Capital District Park Commission	1	3	3	0	1	11.1	33.3	16.7	0.0	11.1
Saratoga/Capital District – Special	1	4	0	2	0	14.3	50.0	0.0	20.0	0.0
Taconic Park Commission	2	3	2	2	2	25	30.0	18.2	20.0	16.7
Taconic – Special	1	3	2	2	2	12.5	42.9	25.0	28.6	33.3

Table 2A: Workers' Compensation Lost Time Rates Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Los	st Time Incider	nts ⁴			Lost T	ime Case Rate	(%) ⁵	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Thousand Islands Park Commission	4	1	0	0	0	44.4	100.0	0.0	0.0	0.0
Thousand Islands – Special	1	4	2	1	0	14.3	44.4	22.2	11.1	0.0
Parks Total	74	66	66	68	59	24.8	26.2	25.8	22.7	22.1
Prevention of Domestic Violence, Office of	0	0	1	0	0	0	0.0	100.0	0.0	0.0
Public Employment Relations Board	1	0	0	0	0	100	0.0	0.0	0.0	0.0
Public Ethics, Joint Commission on	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Public Service, Department of	0	0	1	2	0	0	0.0	20.0	50.0	0.0
Racing and Wagering Board	+	+	+	+	+	+	+	+	+	+
State Inspector General, Office of	0	0	0	0	0	0	0.0	0.0	0.0	0.0
State Insurance Fund	9	13	16	17	16	9.1	12.9	15.5	15.9	20.0
State, Department of	0	2	0	0	1	0	25.0	0.0	0.0	25.0
Statewide Financial System	0	0	0	0	0	0	0.0	0.0	0.0	0.0
SUNY Administration	0	1	1	0	0	0	25.0	25.0	0.0	0.0
Albany, State University at	11	12	15	16	14	25.6	27.9	38.5	26.7	29.2
Alfred, College of Technology at	3	0	6	2	2	42.9	0.0	24.0	22.2	15.4
Binghamton, State University at	14	13	13	14	14	32.6	18.8	18.3	24.1	20.6
Brockport State College	12	4	2	4	6	38.7	25.0	15.4	25.0	22.2
Brooklyn, Health Science Center at	16	21	22	18	20	32.7	41.2	28.2	40.0	37.0
Buffalo State College	9	10	13	12	9	32.1	40.0	38.2	36.4	40.9
Buffalo, State University at	20	30	26	31	21	29	30.3	18.6	35.6	26.6
Canton, College of Technology at	1	1	2	2	2	20	20.0	28.6	28.6	33.3
Cobleskill, College of Agriculture & Technology at	4	2	3	5	1	28.6	25.0	27.3	33.3	12.5
Cortland State College	5	6	3	7	3	29.4	28.6	13.6	30.4	14.3
Delhi, College of Technology at	3	1	2	6	4	37.5	10.0	18.2	46.2	33.3
Empire State College	0	0	1	2	0	0	0.0	33.3	28.6	0.0
Environmental Science & Forest, College of	2	4	3	0	7	25	30.8	50.0	0.0	50.0
Farmingdale, College of Technology at	7	3	4	7	7	29.2	33.3	26.7	30.4	38.9
Fredonia State College	5	2	5	6	3	29.4	16.7	27.8	33.3	27.3
Geneseo State College	3	5	6	1	6	16.7	27.8	33.3	12.5	24.0
Maritime College	0	3	1	2	2	0	75.0	25.0	28.6	50.0
Morrisville, College of Agriculture & Technology at	0	2	0	3	4	0	14.3	0.0	25.0	66.7
New Paltz State College	4	8	4	6	6	28.6	61.5	25.0	40.0	40.0

Table 2A: Workers' Compensation Lost Time Rates Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Los	st Time Incider	nts ⁴			Lost T	ime Case Rate	(%) ⁵	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Old Westbury College	1	4	2	1	2	11.1	30.8	18.2	10.0	25.0
Oneonta State College	7	4	4	9	5	41.2	28.6	25.0	56.3	27.8
Optometry, College of	0	0	0	0	2	0	0.0	0.0	0.0	33.3
Oswego State College	3	4	3	8	3	9.4	14.3	9.7	22.9	18.8
Plattsburgh State College	9	13	10	7	10	33.3	52.0	37.0	29.2	26.3
Polytechnic Institute	4	2	1	0	1	66.7	40.0	14.3	0.0	16.7
Potsdam State College	2	5	3	4	6	18.2	29.4	15.0	22.2	37.5
Purchase, State University at	3	2	4	3	2	33.3	22.2	50.0	37.5	20.0
Stony Brook, State University at	114	124	117	104	119	22.1	29.5	33.6	23.3	26.0
Technology, SUNY College of	+	+	+	+	+	+	+	+	+	+
Upstate Medical Center, SUNY	51	76	63	64	59	21.2	27.8	23.7	24.2	30.0
SUNY Total	313	362	339	344	340	24.4	28.9	26.5	26.7	27.7
Tax Appeals, Division of	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Taxation and Finance, Department of	9	7	14	12	15	18.8	14.3	28.6	16.4	22.1
Temporary & Disability Assistance, Office of	3	3	3	5	3	17.7	16.7	11.1	17.9	15.8
Transportation (Main Office), Department of	1	2	0	1	1	10	40.0	0.0	7.1	9.1
Transportation – Region 1	35	21	27	19	34	31.5	27.6	27.6	23.2	29.6
Transportation – Region 2	12	15	16	11	18	25.5	27.3	28.1	20.8	31.0
Transportation – Region 3	11	10	23	8	21	23.9	22.2	41.1	17.0	36.2
Transportation – Region 4	8	3	16	9	11	25.8	9.7	27.1	20.9	26.8
Transportation – Region 5	20	32	37	24	13	23.8	39.5	35.9	26.7	23.2
Transportation – Region 6	8	7	8	6	9	25.8	18.4	21.1	23.1	23.7
Transportation – Region 7	13	16	8	10	16	43.3	39.0	23.5	27.0	41.0
Transportation – Region 8	33	31	55	27	39	37.1	43.1	53.4	38.0	33.3
Transportation – Region 9	17	16	21	11	17	26.2	26.7	30.4	25.0	30.9
Transportation – Region 10	32	24	18	19	26	44.4	36.4	36.7	29.7	31.3
Transportation – Region 11	0	1	0	1	0	0	20.0	0.0	25.0	0.0
Transportation Total	190	178	229	146	205	30.8	31.0	34.2	25.4	30.4
Veterans Affairs, Division of	0	0	0	0	1	0	0.0	0.0	0.0	33.3
Victim Services, Office of	0	0	1	0	1	0	0.0	50.0	0.0	100.0
Welfare Inspector General, Office of	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Workers' Compensation Board	3	6	4	1	9	12	17.7	10.0	3.0	16.4

Ī	Armon		Lost Time Incidents ⁴ Lost Time Case Rate (%) ⁵								
	Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
	Total	4,543	4,328	4,357	4,109	3,986	31.2	33.7	34.0	31.0	29.3

⁴ Lost Time Incidents include accidents with six or more work days lost and incidents also listed under the "Incidents" column (Table 1). The data do not include information on lost time of five work days or less, which is the workers' compensation waiting period. The data does not include incidents identified in 2019 in Tables 1, 6 and 7 as the data was cumulative and not for the year in which the incident occurred.

⁵ Lost Time Case Rate calculated by dividing the number of Lost Time Incidents by the number of Incidents (Table 1). As noted above, the Lost Time Incident count may be understated as some portion of the 1,700 incidents identified in 2019 may have resulted in lost time; however, it is reasonable to assume that these claims had Lost Time at the same rate as others.

⁺ Agency did not report data or did not exist during the applicable fiscal year.

A]	Lost Work Days	3			Lo	st Time Rate (%) ⁶	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Adirondack Park Agency	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Aging, Office for the	0	122	0	0	0	0.0	1.1	0.0	0.0	0.0
Agriculture & Markets, Department of	487	194	584	130	470	21.7	1.0	1.5	1.0	1.6
Alcohol & Substance Abuse Services, Office of	0	42	0	0	0	0.0	0.7	0.0	0.0	0.0
Alcoholic Beverage Control Board	0	101	0	42	123	0.0	0.7	0.0	0.7	0.7
Alcoholism Treatment Centers	319	508	415	317	470	20.0	1.3	0.8	0.8	1.0
Arts, Council on the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Authorities Budget Office	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Budget, Division of the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Children and Family Services, Office of	15,803	13,987	13,899	20,891	21,374	39.2	6.6	6.8	9.8	9.0
Civil Service, Department of	0	25	0	25	0	0.0	0.3	0.0	0.3	0.0
Comptroller, Office of	3	98	219	346	579	5.6	0.1	0.1	0.2	0.2
Correction, Commission of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Corrections and Community Supervision (Main Office), Department of	6	129	376	260	37	7.7	0.2	0.6	0.1	0.1
Adirondack, Camp	0	258	31	40	207	0.0	1.2	0.8	0.8	0.8
Albion Correctional Facility	1,260	1,264	2,832	1,637	1,042	20.0	2.7	5.4	3.9	2.0
Altona Correctional Facility	73	360	336	163	0	25.0	2.1	0.9	2.6	0.0
Attica Correctional Facility	1,712	2,166	2,004	1,579	1,204	27.2	3.0	4.5	2.5	3.3
Auburn Correctional Facility	1,936	2,003	1,237	860	1,211	18.0	3.5	3.5	2.4	3.1
Bare Hill Correctional Facility	652	650	35	352	181	44.8	2.9	0.8	1.1	0.6
Bedford Hills Correctional Facility	6,568	5,635	4,010	3,091	5,625	35.3	16.2	10.2	8.2	10.6
Cape Vincent Correctional Facility	354	681	289	652	234	29.7	2.8	1.1	4.2	1.7
Cayuga Correctional Facility	522	209	83	191	65	25.6	2.5	0.8	1.1	0.8
Clinton Correctional Facility	1,231	2,142	1,663	1,399	773	21.5	2.8	2.9	2.5	0.9
Collins Correctional Facility	1,079	468	1,247	1,748	1,157	12.5	2.3	4.6	5.7	3.9
Community Supervision	2,048	1,556	2,080	1,526	1,419	32.2	2.3	3.2	1.6	1.9
Coxsackie Correctional Facility	3,846	3,860	2,756	2,238	1,738	39.0	14.6	13.2	11.1	4.1
Downstate Correctional Facility	2,965	3,075	3,205	2,881	2,588	27.0	6.2	6.3	5.7	5.3
Eastern New York Correctional Facility	1,057	484	683	1,283	56	35.3	2.5	3.0	2.6	0.6
Edgecombe Correctional Facility	492	497	537	762	568	18.6	9.1	8.2	8.9	6.5
Elmira Correctional & Reception Center	400	465	897	607	659	8.8	1.5	3.2	1.4	1.6

Aronav			Lost Work Days	;			Lo	st Time Rate (%) ⁶	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Fishkill Correctional Facility	6,228	7,311	5,117	3,600	1,715	31.1	11.0	6.5	4.9	2.2
Five Points Correctional Facility	982	718	1,756	1,337	485	21.4	3.6	6.2	3.7	1.8
Franklin Correctional Facility	474	456	390	404	37	26.7	1.1	1.5	1.7	0.7
Gouverneur Correctional Facility	504	932	231	324	762	15.8	4.4	1.5	2.1	3.4
Gowanda Correctional Facility	1,577	1,862	2,835	2,954	2,173	11.3	5.0	6.6	5.1	3.7
Great Meadow Correctional Facility	1,939	1,390	2,056	1,670	763	32.1	4.8	5.4	4.7	3.3
Green Haven Correctional Facility	7,843	8,717	8,092	5,851	3,101	37.5	17.6	13.7	10.8	7.9
Greene Correctional Facility	3,113	2,155	2,105	377	656	42.5	6.7	8.4	1.7	2.8
Groveland Correctional Facility	329	992	284	468	221	25.9	3.5	1.4	1.6	0.6
Hale Creek ASACTC	70	325	275	129	2	12.5	3.3	2.4	0.5	0.5
Hudson Correctional Facility	563	827	246	296	283	24.0	4.9	1.1	3.4	1.5
Lakeview Correctional Facility	1,068	309	566	1,072	703	25.8	2.1	3.4	3.6	2.4
Lincoln Correctional Facility ⁺⁺	619	363	1,240	225	801	54.6	5.1	11.0	3.5	8.6
Livingston Correctional Facility ⁺⁺	157	541	485	156	565	33.3	1.8	2.7	0.6	1.8
Marcy Correctional Facility	269	850	1,987	1,755	1,929	4.0	4.1	7.3	7.6	6.4
Mid-State Correctional Facility	1,294	495	2,329	702	1,827	7.5	1.8	4.6	2.1	4.8
Mohawk Correctional Facility	545	980	616	638	752	18.1	2.4	1.6	1.8	2.8
Moriah Correctional Facility	218	93	30	217	11	55.6	2.5	2.6	3.4	0.9
Mount McGregor Correctional Facility	+	+	+	+	+	+	+	+	+	+
New York City Central Administration	1	14	0	0	260	16.7	1.7	0.0	0.0	4.8
Ogdensburg Correctional Facility	399	888	568	265	296	26.3	5.2	3.5	4.5	2.8
Orleans Correctional Facility	620	672	613	629	251	31.4	2.0	3.5	2.3	2.0
Otisville Correctional Facility	551	553	761	328	458	26.9	4.1	4.8	1.9	2.0
Queensboro Correctional Facility	4,609	2,788	1,467	538	2,625	66.7	18.6	12.8	5.3	16.5
Riverview Correctional Facility	96	359	452	321	445	8.6	1.7	2.2	1.7	3.1
Rochester Correctional Facility	0	30	44	0	226	0.0	3.1	6.9	0.0	3.6
Shawangunk Correctional Facility	380	521	320	111	178	31.8	2.7	1.4	1.1	1.1
Sing Sing Correctional Facility	5,471	5,272	6,330	4,898	7,064	18.7	9.8	11.4	11.9	10.7
Southport Correctional Facility	1,276	284	993	815	208	23.0	2.5	4.2	2.0	1.2
Sullivan Correctional Facility	142	321	663	447	972	6.5	1.8	2.3	1.2	1.9
Taconic Correctional Facility	1,616	932	1,105	701	453	31.9	8.1	6.3	5.7	2.8
Trainees, Correctional	2,191	5,172	5,993	2,875	3,327	23.7	13.1	14.7	9.3	9.5

1			Lost Work Days	s			Lo	st Time Rate ((%) ⁶	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Ulster Correctional Facility	645	1,138	716	340	162	29.4	5.2	4.1	2.2	0.5
Upstate Correctional Facility	615	417	781	439	561	31.1	2.1	2.7	2.3	0.8
Wallkill Correctional Facility	143	273	894	162	226	15.6	3.4	4.1	1.1	2.3
Washington Correctional Facility	1,195	354	586	704	150	57.1	2.6	3.2	3.4	1.4
Watertown Correctional Facility	55	458	314	636	280	16.7	2.1	1.5	3.0	1.8
Wende Correctional Facility	3,561	4,211	2,531	4,982	3,899	34.5	9.3	4.9	7.9	6.7
Willard Drug Treatment Campus	652	913	617	519	169	44.4	5.8	3.3	1.5	1.5
Woodbourne Correctional Facility	121	294	316	652	106	7.4	1.9	1.9	2.2	0.7
Wyoming Correctional Facility	890	1,202	926	365	673	14.9	3.1	3.7	1.6	1.7
DOCCS Total	79,222	82,284	81,931	64,171	58,539	4.8	5.0	4.8	3.8	3.2
Criminal Justice Services, Division of	67	3	203	58	0	100.0	0.2	0.2	0.2	0.0
Economic Development, Department of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Education (Main Office), Department of	659	161	95	605	353	30.3	0.2	0.2	0.3	0.3
School for the Blind	0	0	43	88	254	0.0	0.0	2.5	3.7	2.5
School for the Deaf	115	0	19	153	48	33.3	0.0	2.0	2.0	1.8
Special Education Department	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Education Total	774	161	157	846	655	0.3	0.1	0.2	0.4	0.3
Elections, Board of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Employee Relations, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Environmental Conservation, Department of	1,576	1,122	799	564	1,101	14.0	0.5	0.4	0.4	0.5
Executive Chamber	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Financial Services, Department of	0	17	0	244	75	0.0	0.1	0.0	0.3	0.1
Gaming Commission	105	211	0	260	0	33.3	0.4	0.0	0.2	0.0
General Services, Office of	1,581	441	668	651	875	41.2	0.6	0.6	0.6	0.7
Health (Main Office), Department of	427	490	405	402	916	20.5	0.3	0.1	0.2	0.4
Helen Hayes Hospital	676	557	248	230	198	18.5	1.4	1.6	0.9	1.2
Veterans Home at Batavia	838	194	279	272	761	40.0	3.0	3.6	3.0	5.9
Veterans Home at Montrose	150	709	886	632	666	23.1	4.4	3.8	3.7	4.6
Veterans Home at New York City	1,333	347	752	358	778	71.4	1.4	5.2	2.7	3.2
Veterans Home at Oxford	360	677	384	772	890	27.8	1.9	2.0	3.7	3.7
Health Total	3,784	2,974	2,954	2,666	4,209	1.0	0.9	1.0	0.9	1.3
Higher Education Services Corporation	0	26	0	32	199	0.0	0.6	0.0	0.5	0.8

^			Lost Work Days	S			Lo	st Time Rate (%) ⁶	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Homeland Security and Emergency Services, Division of	70	116	0	290	153	8.7	0.4	0.0	0.5	0.8
Housing & Community Renewal, Division of	454	87	140	133	12	42.9	0.2	0.3	0.2	0.2
Housing Finance Agency	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Human Rights, Division of	0	95	68	42	0	0.0	0.6	0.6	0.6	0.0
Indigent Legal Services, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Information Technology Services, Office of (Administration)	184	49	73	46	60	10.5	0.1	0.0	0.1	0.1
Information Technology Services, Office of (Institutional)	26	190	0	233	0	50.0	1.5	0.0	2.3	0.0
Justice Center for the Protection of People with Special Needs	57	0	0	15	15	20.0	0.0	0.0	0.2	0.2
Labor, Department of	306	702	265	488	241	21.7	0.4	0.1	0.4	0.2
Labor Management Committee	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Law, Department of	0	28	408	0	0	0.0	0.1	0.3	0.0	0.0
Lieutenant Governor, Office of the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Medicaid Inspector General, Office of	0	0	0	2	0	0.0	0.0	0.0	0.2	0.0
Med Fraud Control, Deputy Attorney General for	15	18	0	0	0	33.3	0.3	0.0	0.0	0.0
Mental Health (Main Office), Office of	480	506	521	553	857	21.7	0.6	1.0	0.8	1.8
Binghamton Children's Services	53	195	0	469	59	28.6	2.9	0.0	5.9	1.7
Binghamton Psychiatric Center	612	518	443	497	870	34.3	2.2	2.5	3.7	4.3
Bronx Psychiatric Center	6,029	4,643	5,358	6,435	5,325	39.5	7.5	9.0	10.0	9.7
Buffalo Psychiatric Center	1,949	1,780	1,603	1,583	1,834	36.9	4.4	4.7	5.0	4.7
Capital District Children & Youth Services	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Capital District Psychiatric Center	923	1,544	590	609	1,671	23.5	5.8	2.6	2.1	7.2
Central New York Psychiatric Center	2,648	4,844	3,533	5,091	4,446	18.0	6.0	5.2	7.4	7.9
Creedmoor Psychiatric Center	7,133	5,247	5,487	6,180	6,742	40.6	9.1	8.0	7.8	8.4
Elmira Children's Services	33	7	0	25	23	25.0	4.0	0.0	1.4	1.2
Elmira Psychiatric Center	158	388	39	36	82	18.8	2.5	0.7	0.7	1.0
Hutchings Children's Service	1,013	196	181	193	369	41.2	7.9	5.6	5.8	6.2
Hutchings RH Psychiatric Center	1,570	2,507	1,705	1,816	1,755	36.1	11.4	6.9	7.1	6.6
Kingsboro Psychiatric Center	3,193	1,496	1,049	1,849	2,736	50.5	3.3	2.5	4.3	4.7
Kirby Forensic Psychiatric Center	3,505	2,756	2,969	1,651	2,714	23.5	9.3	11.9	6.1	9.1
Manhattan Psychiatric Center	4,502	3,095	3,173	3,305	2,258	41.2	7.3	7.1	7.7	4.3
Mid-Hudson Psychiatric Center	3,547	2,523	3,470	2,427	1,598	23.7	9.4	12.1	6.9	7.2
Mohawk Valley Children & Youth	230	270	153	238	236	22.2	6.4	2.3	4.4	5.8

]	Lost Work Days	5			Lo	st Time Rate (%) ⁶	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Mohawk Valley Psychiatric Center	52	197	25	513	218	66.7	1.1	1.1	2.0	1.0
Nathan Kline Institute	0	0	5	103	0	0.0	0.0	0.8	0.8	0.0
NYC Children's Center	5,763	3,511	6,370	5,968	7,926	41.2	9.5	13.8	12.2	12.9
NYS Psychiatric Institute	33	0	103	299	67	25.0	0.0	0.9	0.6	0.3
Pilgrim Psychiatric Center	4,496	2,953	3,937	5,331	3,472	38.2	4.9	6.6	6.8	4.7
Rochester Children's Service	0	0	0	0	23	0.0	0.0	0.0	0.0	6.7
Rochester Psychiatric Center	3,016	1,401	1,986	1,764	2,410	50.6	3.0	4.8	4.8	7.2
Rockland Psychiatric Center	6,899	5,534	2,683	1,841	1,941	32.7	6.1	3.5	2.2	2.4
Rockland Psychiatric Center for Children & Youth	1,089	1,127	1,633	1,270	2,457	32.0	11.6	13.9	12.0	18.2
Sagamore Psychiatric Center for Children & Youth	1,923	1,513	1,039	610	627	26.9	8.5	6.8	5.4	4.0
South Beach Children's Services	0	504	0	165	0	0.0	11.1	0.0	2.8	0.0
South Beach Psychiatric Center	910	729	395	510	787	19.4	1.7	0.6	1.4	1.7
St. Lawrence Children's Service	0	0	0	83	11	0.0	0.0	0.0	2.4	1.3
St. Lawrence Psychiatric Center	775	325	1,049	413	241	20.9	1.2	3.3	2.1	1.4
Washington Heights Unit	0	90	82	0	329	0.0	1.0	1.1	0.0	4.3
Western NY Children's Psychiatric Center	254	973	404	707	549	30.0	6.4	3.3	2.8	4.5
OMH Total	62,788	51,372	49,985	52,534	54,633	6.5	5.4	5.2	5.1	5.4
People With Developmental Disabilities (Main Office), Office for	21	180	22	1	14	10.0	0.4	0.2	0.1	0.1
Bernard Fineson DDSO	5,421	3,675	4,181	6,175	4,829	70.0	7.5	9.8	10.3	8.0
Brooklyn DDSO	8,562	5,383	9,842	6,826	9,180	64.5	10.4	18.0	12.2	13.7
Broome DDSO	3,236	1,978	2,680	3,069	4,366	26.4	3.1	3.4	4.1	4.0
Capital District DDSO	3,407	5,172	5,267	6,583	3,732	47.4	7.2	6.9	9.2	8.3
Central New York DDSO	9,560	7,322	6,364	8,088	7,665	42.2	4.8	4.1	5.9	5.4
Finger Lakes DDSO	10,759	8,516	8,965	6,978	8,590	55.2	4.9	5.1	5.1	5.6
Hudson Valley DDSO	4,976	4,944	4,231	3,881	4,432	42.3	4.8	4.8	3.7	4.2
Institute for Research In Developmental Disability	336	11	283	0	0	100.0	0.9	1.7	0.0	0.0
Long Island DDSO	5,700	5,492	5,207	7,787	5,560	61.9	7.3	6.9	9.2	7.0
Metro New York DDSO	4,828	5,645	5,480	4,126	5,198	60.7	9.1	9.1	7.6	8.1
Staten Island DDSO	7,915	7,311	8,652	8,133	5,858	64.3	13.8	18.2	15.6	12.6
Sunmount DDSO	2,683	1,948	3,936	4,131	4,715	29.0	4.5	6.3	7.4	9.1
Taconic DDSO	3,202	3,492	4,402	4,041	3,823	50.7	6.1	7.1	6.4	6.4
Western New York DDSO	11,148	9,599	7,671	8,882	6,292	50.2	6.8	5.5	5.7	4.5

			Lost Work Days	3		Lost Time Rate (%) ⁶					
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	
OPWDD Total	81,754	70,668	77,183	78,701	74,254	6.4	5.9	6.2	6.5	6.3	
Military & Naval Affairs, Division of	+	+	+	+	0	+	+	+	+	0.0	
Motor Vehicles, Department of	1,719	648	1,666	562	1,056	23.9	0.5	0.9	0.3	0.5	
Parks and Recreation (Main Office), Office of	0	0	0	27	0	0.0	0.0	0.0	0.5	0.0	
Allegany Park Commission	7	0	18	0	293	11.1	0.0	2.4	0.0	3.7	
Allegany – Special	46	0	0	91	77	20.0	0.0	0.0	3.1	1.2	
Central New York Park Commission	34	0	0	260	153	33.3	0.0	0.0	0.9	1.8	
Central New York – Special	243	285	11	13	75	36.4	2.5	0.6	0.6	0.6	
Finger Lakes Park Commission	71	0	393	0	146	22.2	0.0	8.5	0.0	4.0	
Finger Lakes – Special	372	263	12	276	4	28.6	2.3	0.6	1.7	0.6	
Genesee Park Commission	162	0	169	0	250	57.1	0.0	4.4	0.0	2.9	
Genesee – Special	115	142	0	112	351	37.5	1.2	0.0	4.3	6.0	
Long Island Park Commission	676	907	410	742	324	23.1	3.8	3.5	3.6	2.4	
Long Island – Special	222	458	521	606	314	16.7	1.6	2.1	2.1	1.2	
Niagara Frontier Park Commission	26	3	168	113	125	7.1	0.5	1.1	1.1	1.6	
Niagara – Special	23	119	144	201	392	28.6	0.6	1.2	3.0	2.6	
Parks and Recreation – Special	26	58	85	0	1	25.0	1.6	1.5	0.0	1.8	
Park Commission for the City of New York	269	254	149	255	252	55.6	0.7	2.4	2.5	2.4	
Park Commission for City of New York - Special	37	161	66	110	70	50.0	0.9	0.7	1.5	0.8	
Palisades Park Commission	159	127	88	220	308	35.3	2.1	2.9	2.3	1.7	
Palisades – Special	110	400	29	85	207	33.3	1.5	0.4	1.8	1.9	
Saratoga/Capital District Park Commission	16	178	189	0	15	11.1	2.6	2.8	0.0	0.9	
Saratoga/Capital District – Special	2	105	0	34	0	14.3	3.0	0.0	1.5	0.0	
Taconic Park Commission	89	131	81	128	127	25.0	2.5	1.8	1.8	1.9	
Taconic – Special	15	195	284	129	264	12.5	2.2	1.3	1.3	1.3	
Thousand Islands Park Commission	100	1	0	0	0	44.4	1.1	0.0	0.0	0.0	
Thousand Islands – Special	4	64	271	1	0	14.3	3.1	1.5	0.8	0.0	
Parks Total	2,824	3,851	3,088	3,403	3,748	1.8	1.6	1.7	1.7	1.6	
Prevention of Domestic Violence, Office of	0	0	4	0	0	0.0	0.0	4.0	0.0	0.0	
Public Employment Relations Board	104	0	0	0	0	100.0	0.0	0.0	0.0	0.0	
Public Ethics, Joint Commission on	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
Public Service, Department of	0	0	21	116	0	0.0	0.0	0.2	0.4	0.0	

]	Lost Time Rate (%) ⁶							
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
State Inspector General, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
State Insurance Fund	525	741	1,016	901	1,257	9.1	0.6	0.7	0.7	0.7
State, Department of	0	40	0	0	58	0.0	0.4	0.0	0.0	0.2
Statewide Financial System	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
SUNY Administration	0	12	22	0	0	0.0	0.9	0.9	0.0	0.0
Albany, State University at	405	684	441	594	487	25.6	1.6	2.0	2.1	1.8
Alfred, College of Technology at	47	0	689	147	167	42.9	0.0	3.1	1.0	1.0
Binghamton, State University at	844	836	399	1,152	282	32.6	1.7	1.7	1.8	1.8
Brockport State College	773	292	271	207	427	38.7	1.3	0.6	1.3	2.0
Brooklyn, Health Science Center at	946	2,036	1,749	1,578	1,841	32.7	1.8	1.8	1.5	1.6
Buffalo State College	585	582	519	727	278	32.1	2.5	3.1	2.8	2.1
Buffalo, State University at	1,595	2,130	1,684	2,480	962	29.0	2.7	2.3	2.8	1.8
Canton, College of Technology at	260	14	181	83	13	20.0	0.8	1.6	1.6	1.6
Cobleskill, College of Agriculture & Technology at	132	120	219	330	44	28.6	1.5	2.1	3.6	0.7
Cortland State College	529	548	221	572	180	29.4	1.6	0.8	1.9	0.8
Delhi, College of Technology at	419	170	2	269	651	37.5	0.8	1.6	4.1	2.5
Empire State College	0	0	75	194	0	0.0	0.0	0.6	1.2	0.0
Environmental Science & Forest, College of	114	390	328	0	312	25.0	2.3	1.7	0.0	4.2
Farmingdale, College of Technology at	148	74	203	368	528	29.2	1.1	1.5	2.6	2.4
Fredonia State College	140	69	414	451	91	29.4	0.8	2.1	2.5	1.2
Geneseo State College	87	220	528	27	412	16.7	1.7	2.0	0.4	2.1
Maritime College	0	92	66	57	100	0.0	4.4	1.4	2.8	2.9
Morrisville, College of Agriculture & Technology at	0	51	0	133	240	0.0	1.3	0.0	2.1	2.7
New Paltz State College	433	653	255	130	132	28.6	2.4	1.2	1.7	1.6
Old Westbury College	3	296	173	70	419	11.1	3.1	1.5	0.8	1.6
Oneonta State College	300	225	258	439	293	41.2	1.3	1.3	2.9	1.6
Optometry, College of	0	0	0	0	227	0.0	0.0	0.0	0.0	2.4
Oswego State College	179	167	151	851	122	9.4	0.9	0.7	1.9	0.7
Plattsburgh State College	672	642	535	494	762	33.3	4.7	3.5	2.3	3.2
Polytechnic Institute	278	13	51	0	34	66.7	1.8	1.0	0.0	0.9
Potsdam State College	400	251	272	403	295	18.2	2.2	1.3	1.7	2.4
Purchase, State University at	147	111	52	313	60	33.3	1.2	2.3	1.8	1.2

Agency]	Lost Work Days	3		Lost Time Rate (%) ⁶					
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	
Stony Brook, State University at	7,735	8,947	8,735	7,905	9,037	22.1	2.7	2.6	2.3	2.8	
Upstate Medical Center, SUNY	2,923	4,576	4,650	4,788	5,099	21.2	2.4	2.1	2.1	2.0	
SUNY Total	20,094	24,201	23,143	24,762	23,495	1.9	2.2	2.0	2.1	2.0	
Tax Appeals, Division of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
Taxation and Finance, Department of	699	310	526	920	1,439	18.8	0.2	0.3	0.3	0.3	
Temporary & Disability Assistance, Office of	329	102	149	318	133	17.7	0.2	0.2	0.3	0.2	
Transportation (Main Office), Department of	4	107	0	13	145	10.0	0.2	0.0	0.1	0.1	
Transportation – Region 1	2,058	1,183	2,088	1,541	1,868	31.5	2.7	3.4	2.4	4.2	
Transportation – Region 2	307	1,064	963	539	1,099	25.5	2.8	2.9	2.0	3.3	
Transportation – Region 3	630	907	1,010	872	997	23.9	1.7	4.0	1.4	3.6	
Transportation – Region 4	610	167	1,273	555	718	25.8	0.5	2.7	1.5	1.8	
Transportation – Region 5	1,801	1,671	3,394	2,075	607	23.8	3.8	4.3	2.8	1.5	
Transportation – Region 6	444	360	339	413	304	25.8	1.7	1.9	1.5	2.3	
Transportation – Region 7	743	1,125	625	754	1,236	43.3	2.8	1.4	1.7	2.8	
Transportation – Region 8	2,232	1,630	3,533	1,653	2,048	37.1	3.3	5.8	2.8	4.1	
Transportation – Region 9	853	494	1,789	476	1,177	26.2	2.3	2.9	1.5	2.4	
Transportation – Region 10	2,027	1,701	1,240	1,503	2,064	44.4	2.8	2.1	2.3	3.1	
Transportation – Region 11	0	11	0	198	0	0.0	0.2	0.0	0.2	0.0	
Transportation Total	11,709	10,420	16,254	10,592	12,263	2.3	2.1	2.7	1.7	2.4	
Veterans Affairs, Division of	0	0	0	0	260	0.0	0.0	0.0	0.0	1.3	
Victim Services, Office of	0	0	30	0	64	0.0	0.0	1.2	0.0	1.5	
Welfare Inspector General, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
Workers' Compensation Board	87	285	272	92	559	12.0	0.6	0.4	0.1	0.8	
Total	287,465	266,239	276,120	265,393	262,369	3.2	3.1	3.1	2.9	2.8	

^{*} Reflects data reported prior to agency closure in July 2013.

⁶ Lost Time Rate calculated by dividing the number of Lost Time Incidents by the number of Full Time Equivalents. As noted in Table 2A, the Lost Time Incident count may be understated as some portion of the 1,700 incidents identified in 2019 may have resulted in lost time; however, it is reasonable to assume that these claims had Lost Time at the same rate as others.

Table 3A and 3B: Workers' Compensation Costs by Selected New York State Agencies: Fiscal Years 2015-16 through 2019-20

Table 3A lists the selected Executive Branch New York State agencies and contains the workers' compensation details specified in *Chapter 171* of the Laws of 2007, subdivisions (**6d**) and (**6e**). The claims experience in Table 3A was provided by the NYSIF. The FY 2019-20 claims experience includes incidents occurring between April 1, 2019, and March 31, 2020, and paid through June 30, 2020. The FY 2015-16, FY 2016-17, FY 2017-18, and FY 2018-19 claims experience is the same data reported in last year's report.

The compensation costs included in Table 3A only represents certain statutory temporary disability workers' compensation costs incurred by Executive Branch employees and paid by the State Insurance Fund for one day up to 365 days post-incident (based on the date the injury occurred within the year). For example, an accident that occurs on April 1 could have to up 365 days of compensation whereas an accident that occurs on March 31 could have only one day of compensation reported.

Under New York State Workers' Compensation Law, employees who are disabled due to a workers' compensation incident are entitled to a wage replacement for lost salary and medical benefits related to the incident. The wage component is equal to two-thirds of the employee's average weekly wage, not to exceed a maximum established under the Workers' Compensation Law. The statutory maximum for the past five years is as follows:

July 2015 – June 30, 2016	\$844.29
July 2016 – June 30, 2017	\$864.32
July 2017 – June 30, 2018	\$870.61
July 2018 – June 30, 2019	\$904.74
July 2019 – June 30, 2020	\$934.11

The data in Table 3A does not include supplemental wage replacement payment benefits as these amounts are paid by individual agencies and are not reflected in data maintained by the NYSIF. Under the medical component, all medical treatments – including doctor treatments, hospital or clinic charges, imaging services and diagnostic testing, prescription medication, and other related medical services – are paid in full based on a fee schedule established by the Chair of the Workers' Compensation Board, as directed by the Workers' Compensation Law.

All wage replacements and medical treatments are initially reviewed by the NYSIF. If there is a dispute between the NYSIF and the employee regarding such wage replacement or medical treatment, the Workers' Compensation Board will conduct a final review. Both the compensation costs and the medical costs are paid by the NYSIF under the provisions of the workers' compensation insurance policy between New York State and the NYSIF.

Total first year *compensation costs* increased in FY 2019-20 from \$30,369,914 to \$32,053,151, an increase of 5.5%. Total *medical costs* increased in FY 2019-20 by 13.6%;

from \$24,778,707 to \$28,145,378. The increase in medical costs may be partially explained by a change The Workers' Compensation Board made to update the Fee Schedule, effective April 1, 2019. The increases were targeted primarily to Evaluation & Management CPT codes and likely contributed to the year over year increase. Additionally, the year over year increase may also be attributable to the data in 2015-16 through 2018-19 likely understating a portion of the 1,700 incidents that were identified and corrected in 2019 which may have medical costs that are not reflected in Table 3A.

The most notable decrease in both first-year *compensation* and *medical costs* occurred at the State University of New York (*compensation costs* decreased by 23.1% or \$590,474 and *medical costs* decreased by 14.5% or \$292,117). The Office of Parks and Recreation also saw declines in first year costs (*compensation costs* decreased by 24.8% and *medical costs* decreased by 3.2%). The most notable increase in both first-year *compensation* and *medical costs* occurred at the Department of Education, with *compensation costs* increasing by 568.9% or \$90,781 and *medical costs* increasing by 138.0% or \$46,494. As noted above, these large increases (but rather small dollar increases) are driven by an overall increase in work-related incidents and work days that can be seen in the Department in Tables 1, 2A and 2B. Other notable changes occurred at the Office for People With Developmental Disabilities (*compensation costs* increased by 17.9% and *medical costs* increased by 16.9%) and the Office of Mental Health (*compensation costs* increased by 13.0% and *medical costs* increased by 26.2%).

Table 3B was a new table introduced in 2019, which reports total compensation and medical costs for all workers' compensation payments made during the reported fiscal year for all incidents occurring on or before the end of the fiscal year (i.e., all open claims). Table 3B includes all bi-weekly temporary and permanent disability indemnity payments, Schedule Loss of Use (SLU) awards and Section 32 settlements in the *Total Compensation Costs* column and also displays *Total Medical Costs*. This table shows that *Total Compensation Costs* for all open claims decreased by 4.4%, from \$374,647,369 in FY 2018-19 to \$358,050,444 in FY 2019-20, while *Total Medical Costs* for all open claims decreased 1.2%, from \$83,381,671 in FY 2018-19 to \$82,374,035 in FY 2019-20.

The most notable increase in total compensation costs from FY 2015-16 to FY 2019-20, occurred at the Department of Corrections and Community Supervision, with an overall increase in compensation costs of 34.7%, or \$41,987,964. Medical costs also increased by 8.0%, or \$2,264,704. Overall compensation costs and medical costs also increased in the Office of Mental Health, with total compensation costs increasing by 29.4%, or \$14,303,683, and medical costs increasing by 21.0%, or \$2,756,238. The Department of Transportation also saw an overall increase in total compensation costs of 17.7%, or \$2,319,158, but saw a only a slight increase in total medical costs over the 5-year period of 0.3%, or \$13,806.

Table 3A: Workers' Compensation Costs Paid for Incidents Occurring in Reporting Year Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Con	mpensation Cos	ts ⁷				Medical Costs ⁸		
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Adirondack Park Agency	\$0	\$0	\$0	\$0	\$0	\$348	\$254	\$150	\$13,051	\$0
Aging, Office for the	\$0	\$21,243	\$0	\$0	\$0	\$0	\$1,108	\$381	\$0	\$0
Agriculture & Markets, Department of	\$44,327	\$29,777	\$75,408	\$9,869	\$61,715	\$51,290	\$14,671	\$62,333	\$42,447	\$59,434
Alcohol & Substance Abuse Services, Office of	\$0	\$3,775	\$0	\$0	\$0	\$662	\$725	\$1,523	\$255	\$0
Alcoholic Beverage Control Board	\$0	\$13,583	\$0	\$3,571	\$18,506	\$0	\$41,999	\$6,783	\$4,376	\$17,919
Alcoholism Treatment Centers	\$38,223	\$55,363	\$40,375	\$44,766	\$61,905	\$24,208	\$34,551	\$47,930	\$32,931	\$19,766
Arts, Council on the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authorities Budget Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Budget, Division of the	\$0	\$0	\$0	\$0	\$0	\$817	\$195	\$661	\$870	\$1,531
Children and Family Services, Office of	\$1,793,477	\$1,736,279	\$1,650,052	\$2,455,061	\$2,533,596	\$916,849	\$768,933	\$867,739	\$1,378,289	\$1,338,778
Civil Service, Department of	\$0	\$4,429	\$0	\$600	\$0	\$1,879	\$8,208	\$0	\$1,940	\$220
Commission on Quality of Care & Advocacy for Persons with Disabilities	+	+	+	+	+	+	+	+	+	+
Comptroller, Office of	\$808	\$10,125	\$16,781	\$54,537	\$70,981	\$12,719	\$20,833	\$16,992	\$48,512	\$54,455
Correction, Commission of	\$0	\$0	\$0.00	\$0	\$0	\$138	\$0	\$0	\$399	\$520
Corrections and Community Supervision (Main Office), Department of	\$934	\$13,809	\$31,768	\$24,048	\$1,512	\$23,857	\$19,154	\$56,791	\$32,321	\$10,078
Adirondack, Camp	\$0	\$37,784	\$5,222	\$6,343	\$34,291	\$5,583	\$30,431	\$6,640	\$11,490	\$19,341
Albion Correctional Facility	\$69,511	\$145,233	\$314,237	\$137,925	\$146,182	\$257,298	\$220,197	\$243,466	\$225,273	\$168,525
Altona Correctional Facility	\$10,889	\$19,192	\$17,869	\$9,295	\$0	\$4,962	\$9,600	\$23,991	\$11,577	\$48,783
Attica Correctional Facility	\$146,436	\$267,804	\$249,169	\$234,469	\$167,533	\$170,728	\$376,817	\$251,288	\$244,725	\$248,352
Auburn Correctional Facility	\$315,468	\$237,612	\$187,472	\$123,369	\$162,534	\$370,921	\$215,854	\$216,498	\$239,634	\$178,455
Bare Hill Correctional Facility	\$22,470	\$61,754	\$3,031	\$35,304	\$26,419	\$68,157	\$57,603	\$48,803	\$62,481	\$42,389
Bayview Correctional Facility	+	+	+	+	+	+	+	+	+	+
Beacon Correctional Facility	+	+	+	+	+	+	+	+	+	+
Bedford Hills Correctional Facility	\$994,949	\$946,015	\$633,694	\$414,215	\$827,923	\$696,831	\$621,495	\$519,855	\$570,761	\$647,329
Butler Correctional Facility	+	+	+	+	+	+	+	+	+	+
Cape Vincent Correctional Facility	\$22,243	\$60,036	\$35,081	\$78,721	\$29,551	\$51,960	\$50,561	\$39,985	\$87,031	\$37,872
Cayuga Correctional Facility	\$36,044	\$18,761	\$14,427	\$19,600	\$10,184	\$105,987	\$28,626	\$38,384	\$31,768	\$71,972
Chateaugay ASACTC	+	+	+	+	+	+	+	+	+	+
Clinton Correctional Facility	\$119,811	\$263,030	\$209,715	\$119,868	\$122,115	\$195,489	\$131,998	\$207,513	\$206,171	\$227,887
Collins Correctional Facility	\$167,814	\$77,602	\$195,254	\$255,317	\$146,145	\$334,400	\$157,059	\$252,552	\$302,127	\$325,291
Community Supervision	\$303,759	\$212,814	\$251,114	\$244,787	\$197,427	\$246,580	\$184,903	\$295,093	\$126,049	\$154,637

Table 3A: Workers' Compensation Costs Paid for Incidents Occurring in Reporting Year Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Cor	mpensation Cos	ts ⁷				Medical Costs ⁸		
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Coxsackie Correctional Facility	\$323,608	\$319,547	\$276,060	\$159,077	\$228,439	\$387,842	\$303,529	\$219,232	\$303,929	\$273,891
Downstate Correctional Facility	\$376,026	\$423,462	\$378,207	\$346,690	\$360,377	\$403,973	\$281,006	\$409,073	\$345,488	\$415,815
Eastern New York Correctional Facility	\$95,174	\$56,972	\$102,426	\$91,857	\$7,234	\$96,252	\$55,346	\$68,173	\$230,431	\$82,867
Edgecombe Correctional Facility	\$69,259	\$66,441	\$72,652	\$116,908	\$92,623	\$146,210	\$89,280	\$82,505	\$97,470	\$68,869
Elmira Correctional & Reception Center	\$59,569	\$13,249	\$101,786	\$77,101	\$62,512	\$267,909	\$118,432	\$152,261	\$127,584	\$153,329
Fishkill Correctional Facility	\$654,369	\$679,737	\$861,013	\$506,043	\$226,430	\$756,970	\$842,163	\$574,152	\$408,423	\$485,374
Five Points Correctional Facility	\$66,463	\$81,382	\$176,062	\$136,601	\$78,365	\$146,311	\$122,275	\$240,716	\$185,990	\$120,719
Franklin Correctional Facility	\$54,337	\$55,303	\$37,561	\$51,828	\$4,151	\$55,048	\$44,151	\$69,784	\$95,435	\$206,277
Gouverneur Correctional Facility	\$121,175	\$137,313	\$37,896	\$45,325	\$103,507	\$69,893	\$110,972	\$88,224	\$74,757	\$112,849
Gowanda Correctional Facility	\$227,468	\$271,645	\$351,873	\$450,082	\$289,866	\$445,184	\$579,350	\$477,027	\$477,939	\$476,757
Great Meadow Correctional Facility	\$99,114	\$65,608	\$156,040	\$111,248	\$107,471	\$198,099	\$158,651	\$191,836	\$140,458	\$167,868
Green Haven Correctional Facility	\$380,543	\$920,872	\$1,077,123	\$704,389	\$431,470	\$608,010	\$760,735	\$580,791	\$520,301	\$373,109
Greene Correctional Facility	\$373,116	\$107,097	\$177,819	\$39,320	\$103,586	\$292,710	\$352,302	\$233,943	\$154,003	\$150,934
Groveland Correctional Facility	\$18,067	\$114,692	\$28,453	\$47,995	\$32,591	\$52,764	\$121,851	\$52,852	\$51,913	\$53,520
Hale Creek ASACTC	\$0	\$64,965	\$43,785	\$17,697	\$197	\$10,981	\$36,606	\$23,241	\$10,096	\$125,066
Hudson Correctional Facility	\$72,349	\$40,612	\$24,280	\$27,367	\$38,005	\$54,188	\$50,483	\$32,751	\$62,068	\$33,357
Lakeview Correctional Facility	\$169,452	\$39,476	\$88,848	\$213,907	\$113,036	\$128,270	\$167,232	\$221,242	\$192,695	\$176,575
Lincoln Correctional Facility++	\$104,739	\$54,738	\$193,960	\$37,884	\$127,102	\$77,530	\$53,808	\$143,514	\$59,654	\$100,261
Livingston Correctional Facility**	\$0	\$30,116	\$43,055	\$13,669	\$83,385	\$24,771	\$28,056	\$49,328	\$34,253	\$52,688
Marcy Correctional Facility	\$126,906	\$111,915	\$500,749	\$276,586	\$762,724	\$207,555	\$174,093	\$332,607	\$393,013	\$331,739
Mid-State Correctional Facility	\$816,445	\$517,750	\$750,972	\$215,336	\$486,769	\$315,869	\$285,417	\$349,517	\$212,363	\$398,355
Mohawk Correctional Facility	\$85,537	\$167,987	\$92,710	\$97,139	\$103,228	\$204,069	\$148,469	\$222,195	\$150,265	\$142,241
Monterey, Camp	+	+	+	+	+	+	+	+	+	+
Moriah Correctional Facility	\$22,587	\$696	\$2,070	\$5,852	\$1,779	\$27,981	\$2,750	\$5,399	\$22,731	\$10,616
Mount McGregor Correctional Facility	+	+	+	+	+	+	+	+	+	+
New York City Central Administration	\$135	\$2,334	\$0	\$0	\$46,032	\$4,483	\$2,176	\$273	\$1,262	\$41,007
Ogdensburg Correctional Facility	\$63,026	\$93,282	\$80,775	\$10,527	\$49,975	\$101,308	\$77,748	\$65,101	\$85,311	\$85,578
Orleans Correctional Facility	\$54,535	\$78,421	\$86,912	\$64,945	\$36,052	\$90,477	\$48,238	\$71,534	\$48,752	\$41,666
Otisville Correctional Facility	\$77,530	\$54,794	\$56,445	\$29,545	\$52,437	\$83,404	\$84,152	\$153,562	\$85,400	\$45,118
Parole Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,157	\$0	\$3,164
Queensboro Correctional Facility	\$280,824	\$164,174	\$220,353	\$80,065	\$394,588	\$419,550	\$169,284	\$242,260	\$112,682	\$257,449
Riverview Correctional Facility	\$13,752	\$54,796	\$72,448	\$49,228	\$72,849	\$53,039	\$84,753	\$98,721	\$43,739	\$65,527

Table 3A: Workers' Compensation Costs Paid for Incidents Occurring in Reporting Year Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Со	mpensation Cos	ets ⁷				Medical Costs ⁸		
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Rochester Correctional Facility	\$0	\$0	\$1,002	\$0	\$33,563	\$0	\$1,860	\$3,126	\$260	\$51,833
Shawangunk Correctional Facility	\$34,095	\$36,633	\$21,298	\$7,179	\$28,148	\$22,039	\$55,984	\$35,322	\$48,649	\$39,126
Sing Sing Correctional Facility	\$747,252	\$851,887	\$853,783	\$665,890	\$1,090,208	\$1,330,092	\$991,963	\$952,725	\$792,285	\$935,299
Southport Correctional Facility	\$131,545	\$5,234	\$78,748	\$165,519	\$30,124	\$129,102	\$81,933	\$107,296	\$135,083	\$84,508
Sullivan Correctional Facility	\$10,057	\$51,347	\$65,335	\$60,068	\$135,138	\$156,314	\$79,085	\$62,819	\$121,039	\$196,963
Taconic Correctional Facility	\$193,828	\$83,828	\$208,895	\$98,183	\$62,345	\$187,111	\$162,955	\$168,520	\$168,742	\$182,998
Trainees, Correctional	\$136,916	\$355,116	\$389,430	\$284,396	\$206,637	\$299,644	\$334,143	\$431,817	\$243,384	\$444,916
Ulster Correctional Facility	\$74,337	\$98,639	\$69,545	\$35,093	\$25,972	\$87,584	\$119,500	\$61,973	\$64,562	\$53,903
Upstate Correctional Facility	\$48,053	\$60,652	\$99,670	\$21,707	\$48,410	\$83,907	\$50,053	\$88,298	\$45,012	\$76,873
Wallkill Correctional Facility	\$18,209	\$30,662	\$84,330	\$22,415	\$29,841	\$71,236	\$76,992	\$45,767	\$23,598	\$52,239
Washington Correctional Facility	\$58,405	\$44,598	\$66,072	\$63,129	\$22,406	\$82,045	\$52,581	\$43,594	\$56,957	\$90,682
Watertown Correctional Facility	\$8,568	\$57,742	\$43,376	\$30,698	\$38,523	\$31,505	\$87,768	\$53,857	\$58,125	\$23,588
Wende Correctional Facility	\$319,749	\$258,707	\$325,203	\$721,811	\$563,149	\$403,093	\$325,419	\$190,439	\$638,682	\$597,108
Willard Drug Treatment Campus	\$46,836	\$88,939	\$78,781	\$8,946	\$21,454	\$70,769	\$76,908	\$62,893	\$33,551	\$58,907
Woodbourne Correctional Facility	\$6,698	\$39,191	\$22,804	\$56,337	\$17,273	\$45,052	\$106,114	\$36,193	\$77,743	\$37,475
Wyoming Correctional Facility	\$81,768	\$151,057	\$63,357	\$40,487	\$101,964	\$97,600	\$112,443	\$101,951	\$62,596	\$124,965
DOCCS Total	\$8,932,749	\$9,365,055	\$10,712,017	\$8,009,330	\$8,823,751	\$11,360,498	\$10,173,305	\$10,101,415	\$9,450,079	\$10,284,879
Criminal Justice Services, Division of	\$6,012	\$90	\$26,788	\$7,229	\$0	\$6,432	\$865	\$17,998	\$34,717	\$8,117
Economic Development, Department of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$758
Education (Main Office), Department of	\$90,636	\$15,956	\$7,682	\$63,825	\$36,742	\$71,164	\$32,937	\$41,762	\$47,150	\$51,946
School for the Blind	\$0	\$0	\$4,301	\$9,680	\$14,564	\$5,256	\$756	\$8,624	\$11,691	\$14,950
School for the Deaf	\$16,102	\$0	\$1,892	\$11,516	\$2,127	\$3,766	\$0	\$9,165	\$9,687	\$2,489
Special Education Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
Education Total	\$106,738	\$15,956	\$13,874	\$85,020	\$53,433	\$80,187	\$33,693	\$59,551	\$68,528	\$69,488
Elections, Board of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436	\$0
Employee Relations, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Conservation, Department of	\$153,235	\$99,954	\$71,394	\$56,212	\$95,912	\$248,200	\$149,458	\$123,199	\$123,383	\$180,005
Executive Chamber	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,374	\$335	\$0
Financial Services, Department of	\$0	\$0	\$0	\$31,681	\$11,321	\$3,092	\$4,500	\$483	\$43,094	\$4,236
Gaming Commission	\$14,404	\$16,745	\$0	\$26,028	\$0	\$49,582	\$14,609	\$3,782	\$8,264	\$8,666
General Services, Office of	\$158,213	\$42,395	\$59,472	\$57,699	\$73,188	\$97,172	\$74,819	\$60,561	\$87,087	\$82,606
Health (Main Office), Department of	\$61,959	\$64,006	\$62,680	\$52,781	\$131,092	\$70,321	\$102,632	\$59,455	\$79,068	\$89,734

Table 3A: Workers' Compensation Costs Paid for Incidents Occurring in Reporting Year Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Cor	mpensation Cos	ts ⁷				Medical Costs ⁸		
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Helen Hayes Hospital	\$81,819	\$62,057	\$13,087	\$15,853	\$16,909	\$47,076	\$20,917	\$23,859	\$12,412	\$17,975
Veterans Home at Batavia	\$83,803	\$13,946	\$21,284	\$18,523	\$63,581	\$45,696	\$20,808	\$20,748	\$11,677	\$66,980
Veterans Home at Montrose	\$16,129	\$61,148	\$79,098	\$46,453	\$72,235	\$30,844	\$68,883	\$66,822	\$61,143	\$78,685
Veterans Home at New York City	\$127,715	\$43,666	\$63,059	\$36,505	\$70,046	\$71,117	\$43,380	\$53,694	\$25,242	\$63,331
Veterans Home at Oxford	\$21,351	\$59,788	\$29,345	\$53,884	\$65,387	\$13,979	\$36,569	\$18,686	\$42,614	\$93,411
Health Total	\$392,777	\$304,611	\$268,553	\$224,000	\$419,250	\$279,035	\$293,187	\$243,263	\$232,156	\$410,116
Higher Education Services Corporation	\$0	\$3,800	\$0	\$3,230	\$9,192	\$0	\$11,189	\$1,687	\$12,397	\$6,113
Homeland Security and Emergency Services, Division of	\$7,676	\$17,068	\$250	\$46,064	\$16,220	\$26,600	\$17,195	\$8,271	\$22,018	\$45,682
Housing & Community Renewal, Division of	\$75,520	\$7,498	\$12,135	\$15,457	\$1,104	\$40,066	\$5,877	\$7,700	\$9,554	\$9,161
Housing Finance Agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Human Rights, Division of	\$0	\$17,190	\$11,755	\$2,490	\$0	\$0	\$3,642	\$3,299	\$9,306	\$1,388
Indigent Legal Services, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Information Technology Services, Office of (Administration)	\$28,501	\$5,766	\$12,711	\$4,921	\$7,851	\$27,539	\$30,152	\$13,771	\$27,288	\$18,298
Information Technology Services, Office of (Institutional)	\$3,092	\$23,202	\$0	\$20,431	\$0	\$10,384	\$7,068	\$0	\$13,413	\$86
Justice Center for the Protection of People with Special Needs	\$9,439	\$0	\$0	\$1,134	\$1,447	\$18,608	\$1,908	7428.52	\$1,366	\$860
Labor, Department of	\$42,601	\$70,794	\$37,653	\$54,144	\$26,937	\$45,764	\$60,940	\$100,135	\$51,162	\$37,932
Labor Management Committee	\$0	\$0	\$0	\$0	\$0	\$1,729	\$76	\$0	\$268	\$0
Law, Department of	\$0	\$4,312	\$37,796	\$0	\$0	\$8,340	\$63,923	\$31,619	\$12,723	\$1,807
Lieutenant Governor, Office of the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid Inspector General, Office of	\$0	\$0	\$0	\$338	\$0	\$0	\$4,238	\$633	\$4,374	\$408
Med Fraud Control, Deputy Attorney General for	\$2,802	\$3,257	\$0	\$0	\$0	\$9,777	\$2,313	\$8,886	\$497	\$44
Mental Health (Main Office), Office of	\$47,574	\$57,746	\$50,186	\$49,071	\$88,164	\$57,130	\$33,414	\$25,701	\$44,441	\$105,644
Binghamton Children's Service	\$2,552	\$22,032	\$0	\$57,800	\$6,816	\$10,787	\$11,879	\$1,649	\$25,266	\$1,979
Binghamton Psychiatric Center	\$59,165	\$64,707	\$50,249	\$42,144	\$102,824	\$50,045	\$85,690	\$59,162	\$68,466	\$69,598
Bronx Psychiatric Center	\$812,042	\$589,787	\$649,586	\$682,040	\$551,439	\$609,050	\$345,709	\$442,359	\$490,473	\$365,524
Bronx Psychiatric Center for Children & Youth	+	+	+	+	+	+	+	+	+	+
Brooklyn Children's Psychiatric Center	+	+	+	+	+	+	+	+	+	+
Buffalo Psychiatric Center	\$209,323	\$163,989	\$176,042	\$156,014	\$186,829	\$90,585	\$68,456	\$93,734	\$104,171	\$111,242
Capital District Children & Youth Services	\$0	\$0	\$0	\$0	\$0	\$7,259	\$0	\$0	\$0	\$125
Capital District Psychiatric Center	\$102,885	\$161,785	\$84,923	\$58,846	\$196,907	\$75,869	\$64,531	\$25,701	\$43,499	\$100,060
Central New York Psychiatric Center	\$312,767	\$607,452	\$500,329	\$743,295	\$620,607	\$493,940	\$621,799	\$406,720	\$547,418	\$484,333

Table 3A: Workers' Compensation Costs Paid for Incidents Occurring in Reporting Year Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Co	mpensation Cos	ts ⁷				Medical Costs ⁸	1	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Creedmoor Psychiatric Center	\$833,482	\$719,938	\$634,801	\$696,725	\$839,329	\$763,737	\$621,099	\$452,565	\$535,428	\$590,991
Elmira Children's Services	\$4,853	\$243	\$0	\$600	\$1,377	\$8,887	\$2,449	\$1,184	\$4,384	\$7,833
Elmira Psychiatric Center	\$14,584	\$26,663	\$1,606	\$2,999	\$47,051	\$19,496	\$22,830	\$20,937	\$10,475	\$24,638
Hutchings Children's Services	\$93,414	\$13,976	\$22,036	\$21,672	\$39,365	\$62,516	\$12,123	\$6,908	\$13,058	\$18,253
Hutchings RH Psychiatric Center	\$227,067	\$301,426	\$161,328	\$222,262	\$202,984	\$127,076	\$119,665	\$63,942	\$76,000	\$65,029
Kingsboro Psychiatric Center	\$395,119	\$193,100	\$121,824	\$237,128	\$265,599	\$292,220	\$109,745	\$110,698	\$177,083	\$120,772
Kirby Forensic Psychiatric Center	\$315,752	\$407,650	\$426,355	\$232,366	\$410,293	\$577,130	\$467,994	\$424,306	\$343,385	\$280,202
Manhattan Psychiatric Center	\$535,936	\$549,206	\$510,160	\$398,150	\$214,697	\$424,990	\$286,201	\$313,537	\$349,399	\$178,882
Mid-Hudson Psychiatric Center	\$442,020	\$378,743	\$544,621	\$244,480	\$224,054	\$407,284	\$446,735	\$641,487	\$398,091	\$527,116
Mohawk Valley Children & Youth	\$32,864	\$39,908	\$20,563	\$16,589	\$25,692	\$11,283	\$26,865	\$5,204	\$8,551	\$7,125
Mohawk Valley Psychiatric Center	\$5,472	\$19,578	\$1,770	\$41,167	\$18,390	\$9,547	\$9,366	\$10,818	\$25,256	\$18,918
Nathan Kline Institute	\$0	\$0	\$452	\$9,857	\$0	\$81	\$59	\$1,141	\$4,526	\$0
NYC Children's Center	\$744,400	\$509,492	\$727,310	\$721,575	\$812,178	\$512,929	\$312,611	\$397,125	\$422,647	\$490,669
NYS Psychiatric Institute	\$480	\$0	\$8,174	\$30,330	\$6,632	\$8,647	\$5,124	\$14,016	\$2,484	\$22,635
Pilgrim Psychiatric Center	\$619,646	\$366,341	\$447,745	\$545,280	\$409,323	\$400,458	\$266,386	\$260,099	\$765,034	\$388,542
Queens Psychiatric Center for Children & Youth	+	+	+	+	+	+	+	+	+	+
Rochester Children's Service	\$0	\$0	\$0	\$0	\$764	\$0	\$0	\$0	\$857	\$205
Rochester Psychiatric Center	\$242,419	\$95,664	\$167,034	\$170,560	\$192,359	\$147,598	\$43,201	\$103,138	\$102,914	\$125,956
Rockland Psychiatric Center	\$831,025	\$670,286	\$317,594	\$200,401	\$184,059	\$413,932	\$353,249	\$243,400	\$125,702	\$138,142
Rockland Psychiatric Center for Children & Youth	\$121,093	\$117,640	\$307,657	\$126,151	\$242,209	\$80,331	\$84,160	\$155,102	\$79,730	\$162,887
Sagamore Psychiatric Center for Children & Youth	\$250,322	\$202,265	\$100,781	\$54,703	\$51,606	\$156,624	\$130,717	\$90,495	\$27,464	\$58,835
South Beach Children's Services	\$0	\$79,546	\$0	\$25,935	\$0	\$623	\$31,775	\$4,631	\$7,246	\$3,065
South Beach Psychiatric Center	\$107,735	\$115,547	\$48,657	\$61,941	\$83,154	\$73,404	\$79,305	\$28,390	\$61,528	\$74,774
St. Lawrence Children's Service	\$0	\$0	\$0	\$19,149	\$1,566	\$2,656	\$452	\$2,253	\$4,897	\$1,266
St. Lawrence Psychiatric Center	\$73,549	\$24,384	\$99,525	\$39,667	\$23,461	\$63,838	\$16,305	\$88,365	\$41,479	\$44,872
Western New York Children's Psychological Center	\$45,725	\$110,431	\$46,584	\$70,821	\$56,574	\$11,313	\$46,837	\$36,488	\$29,352	\$37,667
OMH Total	\$7,483,266	\$6,623,773	\$6,233,188	\$5,979,718	\$6,127,479	\$5,972,527	\$4,732,437	\$4,535,642	\$4,941,052	\$4,638,291
People With Developmental Disabilities (Main Office), Office for	\$3,971	\$25,645	\$5,348	\$55	\$1,689	\$6,447	\$28,114	\$24,152	\$4,194	\$7,201
Bernard Fineson DDSO	\$627,794	\$475,657	\$479,719	\$730,079	\$576,931	\$432,441	\$267,348	\$222,680	\$393,743	\$298,460
Brooklyn DDSO	\$1,084,325	\$643,714	\$1,163,898	\$831,384	\$917,728	\$595,270	\$299,068	\$588,961	\$570,462	\$581,360
Broome DDSO	\$306,359	\$178,655	\$287,414	\$284,125	\$464,406	\$204,714	\$153,403	\$166,851	\$194,040	\$251,663
Capital District DDSO	\$305,160	\$534,468	\$533,285	\$643,398	\$358,959	\$170,975	\$192,026	\$243,285	\$322,480	\$213,305

Table 3A: Workers' Compensation Costs Paid for Incidents Occurring in Reporting Year Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

A		Co	mpensation Cos	ts ⁷				Medical Costs ⁸		
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Central New York DDSO	\$850,823	\$652,971	\$568,579	\$734,926	\$675,607	\$496,282	\$381,336	\$434,244	\$418,199	\$430,267
Finger Lakes DDSO	\$931,302	\$760,080	\$702,612	\$568,375	\$730,707	\$474,838	\$366,495	\$387,905	\$366,105	\$410,287
Hudson Valley DDSO	\$503,906	\$511,180	\$470,214	\$380,025	\$345,422	\$344,210	\$343,266	\$378,496	\$364,219	\$332,850
Institute for Research in Developmental Disabilities	\$49,124	\$0	\$35,370	\$0	\$0	\$17,776	\$2,018	\$15,223	\$0	\$625
Long Island DDSO	\$810,464	\$626,599	\$582,986	\$867,523	\$635,367	\$397,859	\$356,448	\$438,983	\$597,834	\$506,295
Metro New York DDSO	\$548,107	\$635,958	\$589,979	\$432,016	\$536,778	\$281,206	\$328,735	\$420,839	\$284,786	\$336,122
Staten Island DDSO	\$991,051	\$828,752	\$1,014,748	\$883,242	\$626,658	\$563,950	\$507,494	\$529,416	\$566,550	\$373,770
Sunmount DDSO	\$323,501	\$234,163	\$458,408	\$434,818	\$553,978	\$166,292	\$136,080	\$234,098	\$301,858	\$317,937
Taconic DDSO	\$368,848	\$356,102	\$442,245	\$387,628	\$363,250	\$153,334	\$175,497	\$213,628	\$283,864	\$261,144
Western New York DDSO	\$1,143,744	\$1,038,951	\$758,277	\$945,404	\$572,889	\$653,440	\$704,035	\$561,917	\$468,848	\$351,734
OPWDD Total	\$8,848,480	\$7,502,894	\$8,093,082	\$8,122,999	\$7,360,369	\$4,959,034	\$4,241,364	\$4,860,678	\$5,137,181	\$4,673,020
Military & Naval Affairs, Division of	+	+	+	+	\$0	+	+	+	+	\$126
Motor Vehicles, Department of	\$132,209	\$68,175	\$158,920	\$52,184	\$109,820	\$202,874	\$48,313	\$184,455	\$103,984	\$101,339
Parks and Recreation (Main Office), Office of	\$0	\$0	\$0	\$2,451	\$0	\$517	\$4,285	\$381	\$8,073	\$1,517
Allegany Park Commission	\$180	\$150	\$2,809	\$0	\$24,322	\$4,316	\$1,414	\$4,680	\$1,821	\$33,564
Allegany – Special	\$2,038	\$0	\$0	\$2,796	\$2,340	\$839	\$616	\$447	\$10,827	\$6,625
Central New York Park Commission	\$5,094	\$0	\$0	\$24,265	\$10,753	\$6,677	\$11,342	\$1,419	\$12,873	\$10,045
Central New York – Special	\$7,990	\$10,868	\$210	\$390	\$2,619	\$20,205	\$37,281	\$2,102	\$1,534	\$24,969
Finger Lakes Park Commission	\$7,542	\$0	\$40,147	\$0	\$19,242	\$8,875	\$516	\$24,757	\$2,134	\$17,020
Finger Lakes – Special	\$14,391	\$10,400	\$1,388	\$10,281	\$120	\$25,881	\$12,463	\$2,286	\$4,221	\$1,957
Genesee Park Commission	\$9,796	\$0	\$18,510	\$0	\$20,569	\$3,706	\$402	\$17,524	\$2,322	\$19,482
Genesee – Special	\$3,738	\$5,813	\$0	\$5,005	\$14,245	\$3,590	\$2,462	\$243	\$4,108	\$19,966
Long Island Park Commission	\$76,829	\$101,920	\$37,045	\$67,095	\$27,783	\$89,388	\$70,801	\$60,326	\$64,552	\$39,403
Long Island – Special	\$14,174	\$27,882	\$38,499	\$40,361	\$15,789	\$43,960	\$94,289	\$71,804	\$91,648	\$57,541
Niagara Frontier Park Commission	\$1,417	\$150	\$16,448	\$6,829	\$15,120	\$8,616	\$5,595	\$19,834	\$15,771	\$10,606
Niagara – Special	\$690	\$4,525	\$6,271	\$6,813	\$12,043	\$1,207	\$10,322	\$6,913	\$8,899	\$12,602
Parks and Recreation – Special	\$780	\$4,498	\$6,673	\$0	\$30	\$1,586	\$2,945	\$10,428	\$1,368	\$1,507
Park Commission for the City of New York	\$27,994	\$23,745	\$22,829	\$24,220	\$21,707	\$45,593	\$6,829	\$13,053	\$15,900	\$16,100
Park Commission for the City of New York - Spec	\$3,138	\$8,745	\$1,980	\$4,255	\$2,414	\$2,335	\$8,100	\$2,989	\$1,721	\$2,675
Palisades Park Commission	\$20,628	\$17,335	\$4,587	\$24,869	\$42,540	\$21,204	\$11,549	\$16,399	\$31,173	\$12,924
Palisades – Special	\$4,526	\$19,995	\$1,565	\$2,925	\$9,345	\$5,990	\$22,993	\$2,434	\$15,427	\$24,779
Saratoga/Capital District Park Commission	\$330	\$24,075	\$24,302	\$0	\$1,928	\$4,651	\$32,265	\$19,168	\$10,404	\$7,249

Table 3A: Workers' Compensation Costs Paid for Incidents Occurring in Reporting Year Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Co	mpensation Cos	ts ⁷				Medical Costs ⁸		
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Saratoga/Capital District – Special	\$60	\$5,318	\$0	\$870	\$0	\$1,182	\$67,494	\$835	\$5,046	\$2,200
Taconic Park Commission	\$7,701	\$14,929	\$11,100	\$14,011	\$9,559	\$14,556	\$7,871	\$24,025	\$13,298	\$13,277
Taconic – Special	\$450	\$7,505	\$9,515	\$3,870	\$7,897	\$2,051	\$4,506	\$17,847	\$16,142	\$27,226
Thousand Islands Park Commission	\$8,528	\$34	\$0	\$0	\$0	\$91,010	\$2,224	\$1,079	\$1,900	\$258
Thousand Islands – Special	\$120	\$2,260	\$8,962	\$60	\$0	\$2,711	\$5,498	\$18,836	\$3,283	\$614
Parks Total	\$218,135	\$290,147	\$252,839	\$241,366	\$260,365	\$410,645	\$424,061	\$339,809	\$344,444	\$364,106
Prevention of Domestic Violence, Office of	\$0	\$0	\$515	\$0	\$0	\$74	\$0	\$336	\$0	\$0
Public Employment Relations Board	\$18,095	\$0	\$0	\$0	\$0	\$130,480	\$0	\$3,942	\$0	\$0
Public Ethics, Joint Commission on	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service, Department of	\$0	\$0	\$1,814	\$15,358	\$0	\$1,019	\$162	\$4,291	\$75,921	\$462
Racing and Wagering Board	+	+	+	+	+	+	+	+	+	+
State Inspector General, Office of	\$0	\$0	\$0	\$0	\$0	\$2,014	\$1,755	\$527	\$0	\$0
State Insurance Fund	\$75,880	\$121,802	\$156,432	\$110,450	\$192,022	\$91,135	\$91,546	\$206,238	\$176,069	\$138,868
State, Department of	\$0	\$5,161	\$0	\$0	\$6,933	\$2,279	\$5,638	\$1,018	\$7,252	\$3,747
Statewide Financial System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,341	\$172	\$0
SUNY Administration	\$0	\$752	\$510	\$0	\$0	\$335	\$1,889	\$1,248	\$51	\$1,560
Albany, State University at	\$33,582	\$58,362	\$41,498	\$40,462	\$36,467	\$37,256	\$36,877	\$46,306	\$42,080	\$47,096
Alfred, College of Technology at	\$897	\$0	\$44,627	\$12,429	\$10,812	\$2,251	\$4,118	\$39,468	\$17,713	\$16,136
Binghamton, State University at	\$53,562	\$56,675	\$27,426	\$98,042	\$23,388	\$67,087	\$82,607	\$41,464	\$100,339	\$51,211
Brockport State College	\$55,929	\$13,080	\$28,423	\$17,740	\$36,473	\$62,313	\$13,226	\$16,150	\$30,152	\$60,008
Brooklyn, Health Science Center at	\$91,030	\$358,798	\$192,010	\$174,839	\$176,423	\$38,576	\$151,507	\$134,948	\$90,301	\$86,462
Buffalo State College	\$48,029	\$67,487	\$39,489	\$68,805	\$25,246	\$38,545	\$29,960	\$42,473	\$61,297	\$46,032
Buffalo, State University at	\$162,003	\$208,276	\$148,976	\$199,362	\$65,508	\$114,670	\$153,946	\$121,435	\$161,626	\$118,808
Canton, College of Technology at	\$48,181	\$2,032	\$7,363	\$4,473	\$1,767	\$44,290	\$5,110	\$7,234	\$2,776	\$5,377
Cobleskill, College of Agriculture & Technology at	\$7,430	\$13,433	\$16,651	\$36,858	\$4,634	\$14,046	\$14,527	\$9,437	\$24,027	\$7,983
Cortland State College	\$23,359	\$46,036	\$22,964	\$50,110	\$15,094	\$19,484	\$79,676	\$16,811	\$41,760	\$8,890
Delhi, College of Technology at	\$38,894	\$17,292	\$60	\$20,436	\$40,962	\$24,328	\$20,356	\$5,683	\$10,969	\$25,396
Empire State College	\$0	\$0	\$5,151	\$17,362	\$0	\$95	\$0	\$1,260	\$8,033	\$337
Environmental Science & Forest, College of	\$19,129	\$48,222	\$14,421	\$0	\$19,581	\$16,365	\$28,719	\$13,627	\$1,593	\$24,656
Farmingdale, College of Technology at	\$12,239	\$6,516	\$16,184	\$31,771	\$69,079	\$21,071	\$14,898	\$39,461	\$24,452	\$42,763
Fredonia State College	\$15,486	\$6,330	\$32,074	\$42,973	\$8,666	\$15,212	\$6,619	\$30,539	\$33,069	\$8,168
Geneseo State College	\$9,356	\$20,160	\$37,512	\$1,608	\$43,214	\$14,425	\$13,697	\$44,304	\$1,856	\$47,911

Table 3A: Workers' Compensation Costs Paid for Incidents Occurring in Reporting Year Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Cor	mpensation Cos	its ⁷				Medical Costs ⁸		
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Maritime College	\$0	\$5,812	\$2,871	\$6,468	\$11,652	\$0	\$11,020	\$3,032	\$3,872	\$17,665
Morrisville, College of Agriculture & Technology	\$0	\$4,447	\$0	\$13,020	\$20,453	\$9,436	\$11,429	\$2,719	\$19,020	\$19,247
New Paltz State College	\$38,533	\$66,199	\$16,122	\$17,730	\$16,724	\$36,311	\$46,460	\$8,225	\$11,182	\$9,096
Old Westbury College	\$496	\$40,816	\$6,645	\$0	\$55,077	\$7,132	\$54,106	\$31,960	\$17,661	\$10,936
Oneonta State College	\$26,547	\$3,753	\$15,944	\$31,572	\$17,119	\$27,489	\$20,440	\$11,526	\$30,133	\$20,161
Optometry, College of	\$0	\$0	\$0	\$0	\$10,643	\$1,053	\$0	\$0	\$0	\$13,615
Oswego State College	\$12,345	\$9,710	\$10,337	\$56,962	\$14,321	\$17,108	\$31,365	\$18,556	\$41,143	\$9,155
Plattsburgh State College	\$47,424	\$48,864	\$38,612	\$33,402	\$53,814	\$41,350	\$57,212	\$29,586	\$24,107	\$47,302
Polytechnic Institute	\$22,351	\$908	\$4,891	\$0	\$3,085	\$7,513	\$4,957	8273.54	\$1,032	\$9,613
Potsdam State College	\$34,113	\$23,246	\$30,453	\$62,039	\$20,300	\$21,127	\$34,592	\$16,483	\$16,452	\$15,597
Purchase, State University at	\$9,049	\$10,146	\$1,304	\$16,418	\$1,950	\$22,000	\$13,255	\$9,663	\$18,752	\$3,436
Stony Brook, State University at	\$892,502	\$1,038,915	\$1,053,029	\$832,297	\$905,337	\$779,005	\$786,071	\$619,783	\$698,385	\$716,026
Technology, SUNY College of	+	+	+	+	+	+	+	+	+	+
Upstate Medical Center, SUNY	\$267,844	\$384,517	\$457,274	\$444,796	\$447,860	\$217,547	\$280,895	\$289,526	\$380,556	\$259,540
SUNY Total	\$1,970,311	\$2,560,785	\$2,312,821	\$2,331,972	\$2,155,649	\$1,717,418	\$2,009,535	\$1,661,181	\$1,914,387	\$1,750,183
Tax Appeals, Division of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Taxation and Finance, Department of	\$69,134	\$38,576	\$64,804	\$104,884	\$151,238	\$73,909	\$59,503	\$136,995	\$115,108	\$126,628
Temporary & Disability Assistance, Office of	\$46,378	\$13,467	\$19,477	\$31,343	\$10,332	\$35,250	\$15,796	\$29,436	\$21,745	\$18,600
Transportation (Main Office), Department of	\$826	\$15,014	\$0	\$653	\$20,808	\$8,351	\$57,322	\$1,246	\$8,553	\$17,272
Transportation – Region 1	\$273,497	\$138,115	\$198,428	\$168,520	\$212,352	\$167,471	\$158,533	\$202,785	\$168,959	\$271,617
Transportation – Region 2	\$22,261	\$116,040	\$113,140	\$54,946	\$113,791	\$58,748	\$111,565	\$118,186	\$72,559	\$89,754
Transportation – Region 3	\$79,655	\$92,885	\$123,542	\$113,705	\$129,202	\$73,070	\$68,868	\$99,771	\$44,413	\$105,244
Transportation – Region 4	\$59,224	\$23,255	\$127,718	\$68,739	\$74,129	\$46,101	\$35,904	\$98,143	\$77,223	\$145,158
Transportation – Region 5	\$231,907	\$187,206	\$394,951	\$239,310	\$58,108	\$122,741	\$176,289	\$261,223	\$169,417	\$53,378
Transportation – Region 6	\$46,118	\$34,011	\$33,731	\$38,637	\$26,657	\$65,920	\$96,696	\$73,885	\$55,993	\$71,873
Transportation – Region 7	\$64,785	\$141,634	\$69,745	\$68,023	\$130,120	\$48,043	\$94,903	\$47,438	\$80,289	\$100,396
Transportation – Region 8	\$258,472	\$191,142	\$366,848	\$181,064	\$210,313	\$278,293	\$138,563	\$404,822	\$165,706	\$215,630
Transportation – Region 9	\$85,736	\$57,056	\$183,082	\$55,504	\$130,858	\$121,310	\$82,810	\$197,168	\$61,731	\$72,145
Transportation – Region 10	\$244,543	\$248,067	\$184,497	\$272,962	\$249,379	\$206,028	\$227,020	\$295,605	\$189,042	\$262,911
Transportation – Region 11	\$0	\$3,076	\$0	\$34,227	\$0	\$914	\$6,221	\$114	\$189,989	\$2,370
Transportation Total	\$1,367,024	\$1,247,502	\$1,795,682	\$1,296,290	\$1,355,717	\$1,196,989	\$1,254,696	\$1,800,385	\$1,283,875	\$1,407,748
Veterans Affairs, Division of	\$0	\$0	\$0	\$0	\$34,289	\$0	\$2,094	\$0	\$0	\$907

Table 3A: Workers' Compensation Costs Paid for Incidents Occurring in Reporting Year Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

A		Co	mpensation Cos	sts ⁷		Medical Costs ⁸					
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	
Victim Services, Office of	\$0	\$0	\$3,741	\$0	\$1,732	\$0	\$250	\$7,547	\$114	\$0	
Welfare Inspector General, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Workers' Compensation Board	\$13,642	\$25,368	\$21,887	\$9,081	\$53,188	\$27,815	\$47,125	\$50,900	\$32,662	\$89,845	
Total	\$32,053,151	\$30,369,914	\$32,162,214	\$29,509,456	\$30,105,442	\$28,145,378	\$24,778,707	\$25,642,269	\$25,889,742	\$25,977,143	

⁷ Workers' compensation wage replacements as reported by the NYSIF. Amounts do not include supplemental pay paid through agency payroll. As noted in other Tables, the 2015-16 through 2018-19 values may be understated as some portion of the 1,700 incidents identified in 2019 may have compensation costs that are not reflected above.

⁸ Workers' compensation medical costs as reported by the NYSIF. As noted in other Tables, the 2015-16 through 2018-19 values may be understated as some portion of the 1,700 incidents identified in 2019 may have medical costs that are not reflected above.

⁺ Agency did not report data or did not exist during the applicable fiscal year.

Table 3B: Workers' Compensation Costs Paid in Reporting Year (Regardless of Incident Date)
Selected New York State Executive Branch Agencies
Fiscal Years 2015-16 through 2019-20

		Total	Compensation C	osts9			Tot	tal Medical Cost	ts ¹⁰	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Adirondack Park Agency	\$0	\$9,359	\$0	\$0	\$0	\$370	\$187	\$2,052	\$13,043	\$2,861
Aging, Office for the	\$21,243	\$47,938	\$5,401	\$0	\$10,559	\$2,026	\$5,951	\$12,137	\$379	\$978
Agriculture & Markets, Department of	\$344,622	\$141,631	\$297,078	\$227,112	\$177,153	\$71,954	\$47,368	\$118,045	\$122,148	\$83,827
Alcohol & Substance Abuse Services, Office of	\$89,040	\$91,808	\$121,868	\$92,381	\$157,894	\$9,023	\$11,849	\$12,383	\$14,220	\$39,045
Alcoholic Beverage Control Board	\$204,166	\$56,683	\$103,243	\$92,008	\$75,300	\$16,942	\$60,280	\$97,673	\$28,537	\$45,455
Alcoholism Treatment Centers	\$493,100	\$621,293	\$869,811	+	\$403,198	\$381,075	\$282,573	\$193,708	+	\$291,291
Arts, Council on the	+	+	+	+	+	+	+	+	+	+
Authorities Budget Office	+	+	+	+	+	+	+	+	+	+
Budget, Division of the	\$0	\$78,355	\$3,208	\$0	\$0	\$817	\$1,301	\$275	\$955	\$1,531
Children and Family Services, Office of	\$20,337,657	\$25,843,902	\$24,745,805	\$20,806,983	\$21,439,157	\$3,278,822	\$3,378,661	\$4,350,685	\$4,563,112	\$4,055,858
Civil Service, Department of	\$99,751	\$146,920	\$79,830	\$44,747	\$67,644	\$12,804	\$27,094	\$43,218	\$18,034	\$22,960
Commission on Quality of Care & Advocacy for Persons with Disabilities	+	+	+	+	+	+	+	+	+	+
Comptroller, Office of	\$423,798	\$648,978	\$413,694	\$446,505	\$324,566	\$26,424	\$68,880	\$117,727	\$132,863	\$192,510
Correction, Commission of	\$36,942	\$13,100	\$79,421	\$28,392	\$62,711	\$1,119	\$1,009	\$1,613	\$1,147	\$1,460
Corrections and Community Supervision (Main Office), Department of	\$850,613	\$1,056,361	\$855,511	\$427,531	\$423,271	\$162,826	\$89,981	\$199,460	\$158,816	\$96,472
Adirondack, Camp	\$283,974	\$348,827	\$431,541	\$107,752	\$440,291	\$58,354	\$88,713	\$63,255	\$72,970	\$86,494
Albion Correctional Facility	\$2,854,505	\$2,972,477	\$2,743,259	\$2,044,296	\$1,148,036	\$642,984	\$574,542	\$795,931	\$603,161	\$383,420
Altona Correctional Facility	\$344,711	\$262,246	\$392,712	\$151,224	\$81,999	\$60,509	\$70,806	\$104,904	\$26,331	\$104,971
Attica Correctional Facility	\$3,644,434	\$3,150,511	\$3,826,832	\$2,658,703	\$3,526,579	\$607,759	\$883,351	\$851,206	\$573,573	\$867,970
Auburn Correctional Facility	\$2,971,328	\$3,140,539	\$4,148,442	\$3,153,901	\$2,727,942	\$775,342	\$658,454	\$745,249	\$871,660	\$737,559
Bare Hill Correctional Facility	\$1,307,888	\$1,045,463	\$1,137,876	\$1,562,471	\$898,466	\$295,451	\$244,106	\$748,621	\$350,888	\$228,130
Bayview Correctional Facility	+	+	+	+	+	+	+	+	+	+
Beacon Correctional Facility	+	+	+	+	+	+	+	+	+	+
Bedford Hills Correctional Facility	\$7,315,443	\$9,167,563	\$7,101,337	\$5,807,751	\$7,385,712	\$1,447,867	\$1,608,663	\$1,565,019	\$1,622,403	\$1,643,918
Butler Correctional Facility	+	+	+	+	+	+	+	+	+	+
Cape Vincent Correctional Facility	\$1,004,012	\$1,382,704	\$919,276	\$1,274,146	\$672,103	\$185,810	\$166,157	\$238,077	\$257,250	\$265,394
Cayuga Correctional Facility	\$554,765	\$908,879	\$1,330,339	\$703,870	\$824,396	\$224,996	\$144,576	\$525,400	\$266,976	\$243,272
Chateaugay ASACTC	+	+	+	+	+	+	+	+	+	+
Clinton Correctional Facility	\$3,598,208	\$4,250,113	\$3,718,930	\$3,768,107	\$3,411,728	\$699,209	\$785,264	\$712,954	\$604,192	\$600,894
Collins Correctional Facility	\$2,866,686	\$5,109,870	\$5,309,072	\$3,912,455	\$3,245,175	\$626,244	\$802,543	\$807,601	\$763,981	\$884,079

Table 3B: Workers' Compensation Costs Paid in Reporting Year (Regardless of Incident Date)
Selected New York State Executive Branch Agencies
Fiscal Years 2015-16 through 2019-20

		Total	Compensation C	osts ⁹			To	tal Medical Cos	ts ¹⁰	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Community Supervision	\$2,778,261	\$1,924,533	\$1,362,585	\$1,647,885	\$1,497,083	\$726,917	\$673,261	\$636,317	\$506,233	\$604,640
Coxsackie Correctional Facility	\$6,422,621	\$6,497,724	\$6,601,972	\$4,533,467	\$5,072,160	\$829,628	\$677,110	\$884,496	\$895,014	\$695,378
Downstate Correctional Facility	\$5,462,766	\$5,577,121	\$4,836,458	\$3,097,580	\$3,411,776	\$1,157,362	\$1,063,355	\$1,244,272	\$1,260,437	\$962,990
Eastern New York Correctional Facility	\$798,969	\$1,703,561	\$933,058	\$721,943	\$242,344	\$299,027	\$196,539	\$322,286	\$279,567	\$194,502
Edgecombe Correctional Facility	\$1,455,901	\$939,876	\$973,593	\$1,118,194	\$799,122	\$290,722	\$404,243	\$292,273	\$231,903	\$175,951
Elmira Correctional & Reception Center	\$3,023,430	\$2,875,850	\$2,881,152	\$2,252,002	\$2,993,197	\$457,430	\$430,692	\$442,480	\$434,484	\$487,239
Fishkill Correctional Facility	\$9,263,495	\$10,749,341	\$9,960,979	\$7,432,593	\$5,560,960	\$2,309,057	\$2,125,452	\$1,613,779	\$1,496,789	\$1,668,002
Five Points Correctional Facility	\$1,997,801	\$1,614,043	\$1,478,884	\$1,395,210	\$1,701,586	\$446,644	\$355,266	\$494,216	\$338,415	\$388,468
Franklin Correctional Facility	\$966,999	\$1,222,413	\$1,595,099	\$1,448,311	\$1,424,365	\$259,003	\$172,730	\$197,689	\$674,531	\$331,696
Gouverneur Correctional Facility	\$1,817,768	\$1,717,063	\$1,715,582	\$1,887,169	\$1,665,585	\$327,309	\$315,821	\$275,894	\$289,084	\$370,521
Gowanda Correctional Facility	\$8,158,540	\$8,966,808	\$8,338,025	\$8,464,395	\$7,073,435	\$1,238,956	\$1,403,285	\$1,305,770	\$1,130,786	\$1,173,714
Great Meadow Correctional Facility	\$1,921,221	\$2,302,018	\$2,307,769	\$1,810,031	\$1,892,218	\$778,467	\$553,807	\$523,974	\$448,315	\$524,578
Green Haven Correctional Facility	\$8,180,057	\$8,099,938	\$7,116,483	\$6,043,765	\$4,348,080	\$1,393,917	\$1,514,903	\$1,334,703	\$1,129,163	\$1,054,566
Greene Correctional Facility	\$9,938,811	\$8,069,962	\$6,327,374	\$3,991,794	\$3,836,917	\$891,032	\$904,384	\$714,901	\$467,702	\$584,591
Groveland Correctional Facility	\$402,145	\$968,878	\$727,462	\$622,735	\$667,513	\$310,935	\$137,924	\$164,949	\$157,034	\$204,613
Hale Creek ASACTC	\$456,874	\$352,659	\$569,416	\$177,159	\$441,075	\$104,119	\$43,884	\$55,399	\$117,388	\$110,693
Hudson Correctional Facility	\$1,528,785	\$1,109,219	\$1,035,675	\$442,369	\$562,369	\$215,164	\$167,651	\$207,030	\$258,054	\$228,438
Lakeview Correctional Facility	\$2,642,026	\$3,000,122	\$3,214,582	\$3,368,258	\$1,709,694	\$512,568	\$499,984	\$644,890	\$534,697	\$426,224
Lincoln Correctional Facility++	\$943,681	\$1,345,938	\$1,184,905	\$728,755	\$624,888	\$188,974	\$254,739	\$333,558	\$371,483	\$238,782
Livingston Correctional Facility*+	\$449,689	\$489,953	\$413,805	\$263,057	\$396,338	\$55,586	\$49,199	\$182,577	\$90,915	\$147,821
Marcy Correctional Facility	\$7,327,708	\$8,475,516	\$7,909,002	\$8,113,564	\$8,412,386	\$775,689	\$727,845	\$1,033,652	\$835,297	\$780,081
Mid-State Correctional Facility	\$10,665,237	\$7,556,084	\$7,144,840	\$7,990,893	\$5,867,173	\$832,498	\$772,376	\$991,302	\$917,120	\$939,923
Mohawk Correctional Facility	\$3,927,781	\$4,623,617	\$3,444,149	\$3,751,427	\$3,005,944	\$586,316	\$548,265	\$585,642	\$640,345	\$587,653
Monterey, Camp	+	+	+	+	+	+	+	+	+	+
Moriah Correctional Facility	\$58,684	\$100,442	\$594,427	\$329,331	\$66,928	\$35,235	\$20,038	\$27,028	\$86,853	\$60,544
Mount McGregor Correctional Facility	+	+	+	+	+	+	+	+	+	+
New York City Central Administration	\$28,077	\$154,069	\$231,995	\$94,280	\$113,699	\$14,157	\$13,164	\$15,052	\$36,890	\$59,452
Ogdensburg Correctional Facility	\$1,866,199	\$1,802,073	\$3,205,827	\$3,087,262	\$2,022,667	\$284,814	\$190,233	\$283,679	\$263,269	\$333,932
Orleans Correctional Facility	\$915,704	\$1,066,857	\$1,086,879	\$942,134	\$893,141	\$142,829	\$182,414	\$387,958	\$203,037	\$240,704
Otisville Correctional Facility	\$1,015,403	\$1,225,864	\$890,743	\$564,763	\$796,521	\$377,177	\$397,816	\$315,038	\$224,470	\$268,257
Parole Board	\$255,417	\$0	\$0	\$32,379	\$0	\$249	\$2,468	\$6,903	\$36,056	\$6,872
Queensboro Correctional Facility	\$2,436,421	\$2,079,477	\$1,261,991	\$2,846,657	\$2,095,352	\$681,543	\$513,959	\$550,671	\$591,433	\$471,085

Table 3B: Workers' Compensation Costs Paid in Reporting Year (Regardless of Incident Date)
Selected New York State Executive Branch Agencies
Fiscal Years 2015-16 through 2019-20

		Total	Compensation C	Costs ⁹			To	tal Medical Cos	ts ¹⁰	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Riverview Correctional Facility	\$1,321,206	\$1,010,724	\$1,365,532	\$672,845	\$959,150	\$307,311	\$326,182	\$297,208	\$247,151	\$184,606
Rochester Correctional Facility	\$0	\$13,102	\$0	\$65,657	\$31,705	\$12,408	\$13,577	\$2,103	\$3,765	\$51,325
Shawangunk Correctional Facility	\$690,031	\$582,213	\$611,697	\$517,940	\$418,709	\$137,549	\$206,557	\$151,751	\$111,179	\$150,796
Sing Sing Correctional Facility	\$11,608,559	\$10,480,610	\$8,928,535	\$7,255,907	\$6,616,088	\$2,336,282	\$2,222,932	\$1,937,291	\$1,780,396	\$1,923,073
Southport Correctional Facility	\$1,740,638	\$2,012,734	\$1,467,234	\$1,596,287	\$652,434	\$192,537	\$242,073	\$339,086	\$274,997	\$258,977
Sullivan Correctional Facility	\$1,155,077	\$1,195,387	\$1,065,121	\$1,479,219	\$966,651	\$377,380	\$302,700	\$491,976	\$355,581	\$458,745
Taconic Correctional Facility	\$3,026,360	\$2,523,884	\$1,846,044	\$1,895,706	\$1,627,979	\$698,681	\$784,312	\$571,779	\$658,824	\$466,282
Trainees, Correctional	\$2,276,777	\$2,369,393	\$2,587,199	\$2,011,646	\$1,758,171	\$718,581	\$633,321	\$784,575	\$738,372	\$721,927
Ulster Correctional Facility	\$1,497,343	\$1,411,566	\$1,096,665	\$1,588,530	\$818,999	\$255,324	\$378,030	\$449,650	\$370,508	\$322,490
Upstate Correctional Facility	\$1,070,655	\$1,082,478	\$731,911	\$1,437,816	\$1,351,100	\$301,094	\$210,946	\$228,491	\$212,650	\$297,222
Wallkill Correctional Facility	\$573,847	\$986,896	\$742,512	\$807,458	\$434,342	\$177,947	\$143,285	\$86,491	\$75,535	\$174,902
Washington Correctional Facility	\$1,095,137	\$599,541	\$1,827,649	\$789,969	\$562,655	\$179,526	\$158,517	\$211,547	\$168,789	\$215,162
Watertown Correctional Facility	\$1,364,598	\$1,363,972	\$790,260	\$427,890	\$1,065,529	\$339,387	\$208,233	\$206,970	\$214,839	\$123,369
Wende Correctional Facility	\$8,266,364	\$9,575,324	\$13,151,521	\$9,560,935	\$6,776,386	\$1,319,134	\$1,309,782	\$1,760,769	\$1,585,746	\$1,537,253
Willard Drug Treatment Campus	\$984,478	\$950,620	\$1,074,860	\$999,466	\$776,855	\$189,012	\$185,153	\$195,028	\$249,454	\$317,271
Woodbourne Correctional Facility	\$661,464	\$586,785	\$886,423	\$549,585	\$748,465	\$363,898	\$295,015	\$195,478	\$190,878	\$171,620
Wyoming Correctional Facility	\$942,215	\$1,064,751	\$2,578,057	\$981,586	\$1,444,393	\$266,588	\$404,583	\$242,144	\$396,525	\$379,108
DOCCS Total	\$162,977,787	\$167,216,550	\$162,011,058	\$137,410,011	\$120,989,823	\$30,483,315	\$29,455,156	\$31,578,394	\$28,754,155	\$28,218,611
Criminal Justice Services, Division of	\$46,908	\$51,953	\$93,987	\$70,213	\$101,115	\$15,213	\$29,585	\$73,241	\$22,283	\$18,997
Economic Development, Department of	\$124,280	\$61,111	\$151,471	\$51,471	\$51,471	\$3,041	\$2,638	\$14,414	\$16,093	\$6,822
Education (Main Office), Department of	\$672,187	\$398,591	\$803,191	\$545,531	\$904,936	\$200,660	\$349,041	\$211,051	\$176,928	\$145,846
School for the Blind	\$2,580	\$40,652	\$112,445	\$172,076	\$94,642	\$10,073	\$16,650	\$42,917	\$17,635	\$40,092
School for the Deaf	\$124,163	\$143,245	\$87,629	\$174,265	\$91,964	\$15,638	\$16,665	\$26,002	\$28,471	\$24,627
Special Education Department	-\$823	\$482	-\$652	\$890	-\$890	\$0	-\$2	\$337	\$0	\$103
Education Total	\$798,107	\$582,970	\$1,002,613	\$892,761	\$1,090,652	\$226,371	\$382,353	\$280,306	\$223,035	\$210,668
Elections, Board of	\$0	\$55,000	\$921	\$0	\$0	\$0	-\$12	\$572	\$424	\$774
Employee Relations, Office of	\$17,680	\$17,680	\$17,680	\$17,680	\$18,360	\$0	\$329	\$531	\$0	\$0
Environmental Conservation, Department of	\$1,637,726	\$1,517,031	\$2,320,722	\$1,277,992	\$1,592,132	\$443,996	\$533,023	\$452,318	\$591,656	\$467,169
Executive Chamber	\$14,351	\$17,441	\$17,249	\$16,315	\$16,952	\$2,736	\$8,993	\$1,276	\$4,118	\$1,048
Financial Services, Department of	\$99,724	-\$43,852	\$30,028	\$24,234	\$179,186	\$6,679	-\$27,623	\$35,249	\$26,738	\$6,436
Gaming Commission	\$75,955	\$294,996	\$64,493	\$56,847	\$147,453	\$65,265	\$24,436	\$27,532	\$23,872	\$27,286
General Services, Office of	\$1,119,702	\$1,299,221	\$1,482,302	\$1,105,002	\$1,200,571	\$236,332	\$286,456	\$371,598	\$358,209	\$765,855

Table 3B: Workers' Compensation Costs Paid in Reporting Year (Regardless of Incident Date)
Selected New York State Executive Branch Agencies
Fiscal Years 2015-16 through 2019-20

		Total	Compensation C	osts ⁹			To	tal Medical Cost	s ¹⁰	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Health (Main Office), Department of	\$718,890	\$699,116	\$917,931	\$861,528	\$1,061,111	\$331,929	\$389,800	\$273,727	\$268,443	\$248,448
Helen Hayes Hospital	\$432,091	\$540,804	\$781,649	\$470,618	\$517,600	\$55,659	\$182,855	\$214,172	\$189,462	\$382,194
Veterans Home at Batavia	\$324,138	\$574,053	\$349,506	\$599,456	\$388,327	\$106,974	\$210,632	\$112,351	\$145,868	\$226,068
Veterans Home at Montrose	\$880,006	\$628,111	\$449,850	\$832,958	\$668,198	\$162,703	\$260,872	\$215,838	-\$209,934	\$246,380
Veterans Home at New York City	\$528,211	\$540,919	\$498,982	\$452,624	\$470,678	\$118,323	\$146,830	\$227,884	\$202,035	\$229,465
Veterans Home at Oxford	\$1,132,111	\$1,160,804	\$907,799	\$969,854	\$1,053,609	\$199,945	\$296,835	\$473,875	\$379,524	\$281,608
Health Total	\$4,015,447	\$4,143,807	\$3,905,717	\$4,187,039	\$4,159,522	\$975,534	\$1,487,825	\$1,517,848	\$975,398	\$1,614,162
Higher Education Services Corporation	\$59,548	\$277,737	\$180,369	\$163,728	\$143,670	\$17,190	\$34,179	\$41,005	\$42,937	\$41,234
Homeland Security and Emergency Services, Division of	\$92,919	\$285,116	\$72,690	\$269,830	\$53,418	\$36,669	\$34,129	\$63,276	\$58,561	\$130,353
Housing & Community Renewal, Division of	\$143,465	\$126,196	\$94,418	\$188,035	\$116,970	\$116,293	\$41,692	\$32,926	\$89,964	\$55,078
Housing Finance Agency	+	+	+	+	+	+	+	+	+	+
Human Rights, Division of	\$42,010	\$59,015	\$30,091	\$18,829	\$41,895	\$22,477	\$21,092	\$17,404	\$9,034	\$3,427
Indigent Legal Services, Office of	+	+	+	+	+	+	+	+	+	+
Information Technology Services, Office of (Administration)	\$292,206	\$491,081	\$415,376	\$101,577	\$223,236	\$92,487	\$80,272	\$94,355	\$92,344	\$64,608
Information Technology Services, Office of (Institutional)	\$192,430	\$324,646	\$70,577	\$59,450	\$155,381	\$49,194	\$23,390	\$32,440	\$42,636	\$71,955
Justice Center for the Protection of People with Special Needs	\$34,082	\$91,609	\$131,523	\$15,793	\$1,447	\$34,035	\$31,332	\$20,527	\$2,500	\$10,434
Labor, Department of	\$810,157	\$864,693	\$1,102,359	\$1,103,727	\$874,344	\$372,589	\$287,302	\$428,691	\$328,298	\$401,653
Labor Management Committee	\$0	\$147,626	\$0	\$0	\$0	\$1,779	\$708	\$279	\$440	\$421
Law, Department of	\$710,155	\$287,852	\$157,342	\$259,251	\$266,428	\$67,326	\$287,379	\$168,481	\$32,835	\$124,296
Lieutenant Governor, Office of the	+	+	+	+	+	+	+	+	+	+
Medicaid Inspector General, Office of	\$14,763	\$38,066	\$91,940	\$15,995	\$73,862	\$33,421	\$57,591	\$19,148	\$27,533	\$21,421
Med Fraud Control, Deputy Attorney General for	\$93,049	\$80,628	\$73,326	\$74,933	\$72,132	\$141,722	\$91,001	\$43,748	\$49,896	\$59,914
Mental Health (Main Office), Office of	\$346,409	\$472,924	\$449,601	\$426,418	\$315,279	\$181,331	\$127,967	\$147,432	\$147,606	\$174,421
Binghamton Children's Service	\$221,283	\$199,672	\$210,528	\$223,926	\$284,572	\$117,273	\$160,775	\$147,342	\$167,597	\$118,648
Binghamton Psychiatric Center	\$551,123	\$942,558	\$746,076	\$636,958	\$763,133	\$91,198	\$282,893	\$265,453	\$157,323	\$162,138
Bronx Psychiatric Center	\$5,265,291	\$5,998,499	\$4,277,931	\$4,645,807	\$3,422,620	\$1,701,649	\$1,548,184	\$1,658,750	\$1,279,308	\$1,128,181
Bronx Psychiatric Center for Children & Youth	+	+	+	+	+	+	+	+	+	+
Brooklyn Children's Psychiatric Center	+	+	+	+	+	+	+	+	+	+
Buffalo Psychiatric Center	\$1,786,438	\$1,638,587	\$1,666,918	\$1,709,149	\$1,721,826	\$293,454	\$435,073	\$769,941	\$534,740	\$765,814
Capital District Children & Youth Services	\$0	\$0	\$0	\$43,829	-\$162	\$7,347	-\$8	-\$106	\$1,690	\$3,064
Capital District Psychiatric Center	\$904,651	\$1,428,695	\$1,080,603	\$935,833	\$798,738	\$202,980	\$214,667	\$204,562	\$252,437	\$221,926

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Selected New York State Executive Branch Agencies
Fiscal Years 2015-16 through 2019-20

		Total	Compensation C	osts ⁹			To	tal Medical Cos	ts ¹⁰	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Central New York Psychiatric Center	\$9,937,177	\$10,064,642	\$12,526,811	\$9,361,040	\$9,435,755	\$1,509,923	\$1,507,344	\$1,544,146	\$1,719,712	\$1,348,692
Creedmoor Psychiatric Center	\$6,807,454	\$6,718,265	\$5,834,294	\$5,571,637	\$4,098,497	\$1,885,786	\$1,550,447	\$1,526,260	\$1,464,047	\$1,050,638
Elmira Children's Services	\$96,666	\$37,433	\$164,542	\$48,265	\$343,190	\$12,422	\$11,092	\$5,536	\$19,073	\$13,715
Elmira Psychiatric Center	\$128,164	\$627,423	\$581,530	\$384,533	\$972,009	\$19,282	\$75,619	\$130,466	\$62,285	\$126,348
Hutchings Children's Services	\$222,384	\$274,074	\$437,742	\$291,693	\$456,843	\$112,504	\$69,281	\$126,049	\$149,184	\$112,017
Hutchings RH Psychiatric Center	\$730,369	\$1,468,747	\$984,137	\$907,238	\$1,338,512	\$239,532	\$280,972	\$273,086	\$396,423	\$282,036
Kingsboro Psychiatric Center	\$2,675,626	\$3,190,831	\$2,243,440	\$2,353,105	\$1,991,498	\$519,456	\$556,364	\$544,592	\$713,202	\$444,051
Kirby Forensic Psychiatric Center	\$3,822,768	\$2,401,842	\$2,418,047	\$2,474,723	\$2,587,037	\$1,253,095	\$824,443	\$846,859	\$766,968	\$787,515
Manhattan Psychiatric Center	\$5,538,984	\$4,190,679	\$3,453,544	\$2,663,165	\$2,201,672	\$841,443	\$1,126,836	\$866,984	\$925,901	\$502,049
Mid-Hudson Psychiatric Center	\$5,306,028	\$6,313,607	\$5,439,430	\$3,840,242	\$4,101,363	\$1,273,492	\$1,351,363	\$1,592,208	\$1,174,360	\$1,322,239
Mohawk Valley Children & Youth	\$133,372	\$232,272	\$97,586	\$262,846	\$149,731	\$45,739	\$38,329	\$13,109	\$13,409	\$26,897
Mohawk Valley Psychiatric Center	\$751,066	\$700,346	\$689,222	\$768,788	\$842,202	\$82,637	\$116,675	\$146,630	\$142,099	\$220,150
Nathan Kline Institute	\$0	\$94	\$10,403	\$3,722	\$0	\$158	\$380	\$8,419	\$3,319	\$96
NYC Children's Center	\$3,683,382	\$2,722,719	\$3,040,201	\$2,594,324	\$1,827,412	\$1,072,132	\$1,027,617	\$977,738	\$1,083,012	\$744,918
NYS Psychiatric Institute	\$77,573	\$101,912	\$203,810	\$268,155	\$121,835	\$34,716	\$21,779	\$47,850	\$111,066	\$107,147
Pilgrim Psychiatric Center	\$3,814,455	\$3,856,411	\$3,781,143	\$3,353,652	\$3,608,097	\$1,282,078	\$1,483,466	\$1,880,878	\$1,781,599	\$1,104,928
Queens Psychiatric Center for Children & Youth	+	+	+	+	+	+	+	+	+	+
Rochester Children's Service	\$2,079	\$1,098	\$38,750	\$133,941	\$124,555	\$86,385	\$23,201	\$18,493	\$53,989	\$116,531
Rochester Psychiatric Center	\$1,456,657	\$1,276,161	\$1,761,356	\$1,316,964	\$1,400,653	\$378,057	\$281,477	\$362,460	\$477,543	\$415,776
Rockland Psychiatric Center	\$4,417,794	\$3,225,969	\$2,418,921	\$2,089,767	\$2,225,147	\$1,032,066	\$922,367	\$825,762	\$515,610	\$622,734
Rockland Psychiatric Center for Children & Youth	\$769,450	\$847,859	\$1,271,916	\$672,980	\$622,049	\$276,924	\$190,956	\$340,464	\$272,840	\$295,986
Sagamore Psychiatric Center for Children & Youth	\$962,728	\$1,240,117	\$858,380	\$857,212	\$711,761	\$554,139	\$272,122	\$345,168	\$276,483	\$309,079
South Beach Children's Services	\$127,215	\$92,745	\$53,158	\$24,529	\$12,700	\$54,528	\$23,389	\$7,849	\$4,909	\$4,689
South Beach Psychiatric Center	\$1,165,904	\$1,162,223	\$1,073,976	\$881,623	\$951,481	\$306,017	\$369,072	\$317,071	\$331,501	\$289,980
St. Lawrence Children's Service	\$20,115	\$50,285	\$40,870	\$71,028	\$41,128	\$5,618	\$4,578	\$33,039	\$9,915	\$4,477
St. Lawrence Psychiatric Center	\$702,854	\$722,659	\$1,055,021	\$641,109	\$690,435	\$161,258	\$153,005	\$198,034	\$137,785	\$136,185
Washington Heights Unit	\$69,674	\$23,113	\$38,383	\$58,762	\$12,576	\$73,261	\$21,324	\$9,246	\$20,626	\$4,300
Western New York Children's Psychological Center	\$398,864	\$262,111	\$297,192	\$141,895	\$416,170	\$156,722	\$156,226	\$235,230	\$75,066	\$140,996
OMH Total	\$62,893,997	\$62,486,569	\$59,245,457	\$50,658,860	\$48,590,314	\$15,864,599	\$15,229,276	\$16,417,002	\$15,242,627	\$13,108,361
People With Developmental Disabilities (Main Office), Office for	\$417,132	\$246,537	\$114,589	\$171,824	\$134,323	\$86,061	\$52,602	\$46,629	\$32,412	\$24,911
Bernard Fineson DDSO	\$3,123,755	\$3,637,236	\$4,105,747	\$2,682,606	\$2,392,378	\$1,241,051	\$757,952	\$993,041	\$1,059,213	\$806,831
Brooklyn DDSO	\$6,208,045	\$7,269,408	\$7,765,367	\$8,044,224	\$8,272,793	\$1,399,062	\$1,912,846	\$2,371,477	\$1,782,028	\$1,995,697

Workers' Compensation Annual Report Fiscal Year 2019-20

Table 3B: Workers' Compensation Costs Paid in Reporting Year (Regardless of Incident Date)
Selected New York State Executive Branch Agencies
Fiscal Years 2015-16 through 2019-20

		Total	Compensation C	osts ⁹			То	tal Medical Cos	ts ¹⁰	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Broome DDSO	\$3,683,350	\$4,312,710	\$4,247,540	\$3,342,709	\$3,288,201	\$833,871	\$896,173	\$1,191,803	\$1,203,879	\$1,016,616
Capital District DDSO	\$3,790,792	\$3,562,520	\$3,067,805	\$3,276,924	\$3,181,187	\$865,174	\$860,225	\$1,021,770	\$1,012,132	\$1,075,640
Central New York DDSO	\$7,856,422	\$7,087,140	\$7,771,628	\$7,216,859	\$6,371,441	\$1,838,555	\$1,626,589	\$2,047,882	\$2,362,395	\$2,535,886
Finger Lakes DDSO	\$5,030,710	\$7,155,117	\$6,178,345	\$7,180,940	\$7,981,571	\$1,618,885	\$1,615,624	\$2,133,693	\$1,871,339	\$1,980,249
Hudson Valley DDSO	\$4,261,680	\$4,741,782	\$3,808,092	\$3,874,951	\$3,995,320	\$956,344	\$1,353,420	\$1,256,649	\$1,182,974	\$1,332,987
Institute for Research in Developmental Disabilities	\$120,664	\$147,439	\$45,352	\$65,619	\$70,597	\$27,596	\$14,144	\$13,709	\$4,031	\$20,637
Long Island DDSO	\$4,169,081	\$5,620,479	\$4,805,853	\$4,414,507	\$3,889,610	\$2,089,912	\$1,691,579	\$2,075,129	\$1,805,016	\$1,705,696
Metro New York DDSO	\$2,747,638	\$3,227,163	\$2,971,347	\$2,762,730	\$2,462,032	\$1,109,078	\$1,104,007	\$1,489,466	\$835,543	\$928,563
Staten Island DDSO	\$4,604,527	\$4,275,890	\$3,615,410	\$3,021,508	\$2,492,026	\$1,431,301	\$1,500,155	\$1,605,704	\$1,300,159	\$1,029,944
Sunmount DDSO	\$3,886,174	\$4,594,114	\$4,009,570	\$4,104,287	\$3,612,627	\$844,941	\$854,037	\$1,042,071	\$990,073	\$1,105,208
Taconic DDSO	\$3,864,206	\$4,101,896	\$3,914,242	\$4,253,348	\$4,291,686	\$678,631	\$1,214,388	\$1,401,837	\$1,106,015	\$1,149,044
Western New York DDSO	\$6,743,593	\$7,009,962	\$6,511,135	\$4,912,500	\$6,199,880	\$2,468,965	\$2,615,813	\$2,593,370	\$2,018,038	\$2,699,529
OPWDD Total	\$60,507,769	\$66,989,393	\$62,932,022	\$59,325,535	\$58,635,670	\$17,489,428	\$18,069,554	\$21,284,230	\$18,565,247	\$19,407,437
Military & Naval Affairs, Division of	\$216,649	\$343,027	\$346,794	\$427,257	\$522,351	\$89,242	\$95,927	\$68,376	\$70,139	\$90,251
Motor Vehicles, Department of	\$1,407,832	\$1,063,582	\$1,380,169	\$1,595,071	\$1,310,312	\$606,578	\$424,198	\$459,540	\$575,787	\$683,335
Parks and Recreation (Main Office), Office of	\$66,512	\$69,513	\$317,565	\$161,703	\$149,443	\$12,594	\$8,907	\$12,010	\$24,955	\$37,059
Allegany Park Commission	\$126,036	\$49,956	\$55,043	\$41,573	\$57,202	\$29,854	\$40,261	\$44,826	\$74,528	\$49,580
Allegany – Special	\$51,374	\$22,299	\$15,996	\$47,677	\$30,201	\$29,193	\$80,810	\$12,778	\$42,188	\$57,576
Central New York Park Commission	\$120,236	\$83,533	\$86,185	\$83,920	\$109,349	\$32,966	\$1,640	\$6,620	\$19,726	\$13,653
Central New York – Special	\$19,635	\$19,517	\$38,071	\$6,893	\$9,670	\$19,494	\$31,737	\$7,435	\$4,058	\$27,455
Finger Lakes Park Commission	\$131,385	\$173,488	\$142,961	\$96,040	\$45,368	\$10,759	\$17,448	\$25,921	\$21,658	\$21,322
Finger Lakes – Special	\$29,099	\$42,977	\$15,605	\$36,008	\$16,231	\$27,276	\$16,638	\$15,856	\$17,111	\$14,908
Genesee Park Commission	\$57,295	\$11,336	\$104,920	-\$10,791	\$69,527	\$3,670	\$14,262	\$19,782	\$19,817	\$9,106
Genesee – Special	\$17,854	\$19,929	\$31,331	\$62,910	\$54,212	\$4,947	\$3,852	\$14,830	\$12,168	\$30,359
Long Island Park Commission	\$565,223	\$551,810	\$298,919	\$680,473	\$838,978	\$169,478	\$205,286	\$165,458	\$115,290	\$273,579
Long Island – Special	\$399,692	\$242,865	\$486,795	\$229,496	\$400,708	\$243,028	\$177,001	\$224,948	\$185,087	\$202,611
Niagara Frontier Park Commission	\$604,399	\$70,695	\$157,070	\$67,454	\$96,299	\$20,249	\$30,348	\$47,448	\$110,587	\$36,575
Niagara – Special	\$13,379	\$52,357	\$77,619	\$45,093	\$51,757	\$4,372	\$29,881	\$16,571	\$20,054	\$50,748
Parks and Recreation – Special	\$45,439	\$12,840	\$834	\$0	\$30	\$5,568	\$10,222	\$10,038	\$7,926	\$3,807
Park Commission for the City of New York	\$178,000	\$349,137	\$236,736	\$234,698	\$154,608	\$30,808	\$70,531	\$133,903	\$123,665	\$95,105
Park Commission for the City of New York – Spec	\$90,661	\$52,851	\$96,286	\$48,638	\$43,679	\$70,059	\$14,740	\$35,051	\$21,756	\$12,943
Palisades Park Commission	\$233,620	\$313,642	\$305,285	\$335,624	\$274,430	\$73,672	\$75,837	\$90,102	\$89,010	\$84,467

Table 3B: Workers' Compensation Costs Paid in Reporting Year (Regardless of Incident Date)
Selected New York State Executive Branch Agencies
Fiscal Years 2015-16 through 2019-20

		Total	Compensation C	osts ⁹			To	tal Medical Cost	ts ¹⁰	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Palisades – Special	\$124,609	\$86,205	\$118,815	-\$30,825	\$45,155	\$43,074	\$23,724	\$63,141	\$29,874	\$37,085
Saratoga/Capital District Park Commission	\$84,481	\$153,900	\$106,731	\$108,238	\$123,068	\$53,357	\$70,440	\$49,297	\$58,987	\$85,139
Saratoga/Capital District – Special	\$6,822	\$5,647	\$2,557	-\$18	\$16,082	\$12,429	\$62,708	\$1,630	\$4,142	\$11,171
Taconic Park Commission	\$107,768	\$211,634	\$87,657	\$339,936	\$383,438	\$42,682	\$39,786	\$49,590	\$60,077	\$140,238
Taconic – Special	\$18,943	\$19,732	\$9,672	\$34,554	\$7,800	\$12,638	\$11,319	\$24,021	\$27,713	\$24,006
Thousand Islands Park Commission	\$11,091	\$56,203	\$19,237	\$18,715	\$18,667	\$86,556	\$2,931	\$7,628	\$9,011	\$460
Thousand Islands – Special	\$68,361	\$50,220	\$172,683	\$47,455	\$55,960	\$33,442	\$19,545	\$15,408	\$14,827	\$42,299
Parks Total	\$3,171,914	\$2,722,286	\$2,984,570	\$2,685,465	\$3,051,861	\$1,072,165	\$1,059,854	\$1,094,291	\$1,114,218	\$1,361,252
Prevention of Domestic Violence, Office of	\$0	\$0	\$515	\$0	\$0	\$0	\$69	\$336	\$0	\$0
Public Employment Relations Board	-\$1,188	\$702	-\$918	\$1,145	-\$864	\$45,746	\$1,724	\$5,351	\$492	\$527
Public Ethics, Joint Commission on	+	+	+	\$0	\$0	+	+	+	\$0	\$0
Public Service, Department of	\$119,661	\$100,670	\$247,724	\$107,890	\$106,942	\$32,623	\$25,427	\$116,764	\$38,166	\$15,533
Racing and Wagering Board	+	+	+	+	+	+	+	+	+	+
State Inspector General, Office of	\$3,472	\$3,640	-\$4,872	\$5,040	\$3,920	\$1,939	\$2,319	\$527	\$0	\$144
State Insurance Fund	+	+	+	+	+	+	+	+	+	+
State, Department of	\$123,949	\$294,203	\$268,478	\$171,847	\$256,447	\$11,106	\$19,185	\$31,251	\$21,449	\$83,450
Statewide Financial System	\$0	\$63,709	\$0	\$19,598	\$0	\$3,400	\$9,411	\$11,442	\$162	\$1,049
SUNY Administration	-\$9,451	\$39,876	\$24,900	-\$10,586	\$45,818	\$12,755	\$28,986	\$9,755	\$16,233	\$6,920
Albany, State University at	\$374,480	\$834,621	\$852,020	\$664,534	\$616,694	\$90,823	\$137,278	\$171,138	\$161,148	\$230,741
Alfred, College of Technology at	\$119,007	\$403,255	\$115,541	\$65,511	\$85,948	\$114,238	\$93,965	\$86,613	\$46,920	\$60,111
Binghamton, State University at	\$1,166,626	\$905,187	\$1,048,806	\$1,022,620	\$984,003	\$281,883	\$510,625	\$418,666	\$360,075	\$364,048
Brockport State College	\$310,508	\$629,596	\$527,295	\$485,556	\$604,799	\$156,505	\$82,770	\$142,477	\$139,836	\$267,143
Brooklyn, Health Science Center at	\$1,348,437	\$858,377	\$1,008,170	\$857,071	\$623,478	\$185,019	\$183,343	\$65,755	\$163,206	\$253,587
Buffalo State College	\$615,523	\$826,916	\$429,833	\$341,548	\$355,282	\$211,706	\$320,828	\$205,436	\$188,281	\$277,928
Buffalo, State University at	\$1,132,446	\$1,873,000	\$1,887,371	\$1,469,393	\$1,470,308	\$718,537	\$634,234	\$636,394	\$844,103	\$626,256
Canton, College of Technology at	\$378,848	\$149,298	\$397,988	\$123,024	\$170,729	\$80,011	\$112,224	\$42,376	\$50,214	\$59,476
Cobleskill, College of Agriculture & Technology at	\$201,318	\$70,762	\$141,342	\$183,089	\$61,121	\$35,060	\$32,588	\$128,881	\$52,216	\$34,867
Cortland State College	\$337,907	\$362,383	\$413,050	\$498,029	\$221,235	\$116,841	\$164,289	\$130,710	\$152,227	\$164,867
Delhi, College of Technology at	\$526,532	\$382,964	\$235,971	\$222,035	\$200,041	\$74,736	\$66,507	\$119,796	\$132,580	\$76,832
Empire State College	\$145,810	\$168,769	\$175,996	\$68,936	\$94,919	\$10,352	\$54,271	\$57,452	\$25,914	\$30,345
Environmental Science & Forest, College of	\$218,404	\$264,968	\$201,595	\$102,015	\$187,708	\$82,610	\$67,707	\$47,645	\$79,262	\$57,670
Farmingdale, College of Technology at	\$200,651	\$264,561	\$405,299	\$380,534	\$307,900	\$62,458	\$83,440	\$193,673	\$171,656	\$144,024

Table 3B: Workers' Compensation Costs Paid in Reporting Year (Regardless of Incident Date)
Selected New York State Executive Branch Agencies
Fiscal Years 2015-16 through 2019-20

		Total	Compensation C	osts ⁹			To	tal Medical Cost	ts ¹⁰	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Fredonia State College	\$557,558	\$263,037	\$228,624	\$291,193	\$251,678	\$91,521	\$86,679	\$89,178	\$57,670	\$214,668
Geneseo State College	\$283,790	\$303,116	\$303,234	\$98,910	\$338,813	\$76,838	\$56,679	\$95,161	\$83,345	\$67,769
Maritime College	\$92,759	\$85,909	\$69,824	\$151,308	\$103,540	-\$3,548	\$25,418	\$51,392	\$37,422	\$25,777
Morrisville, College of Agriculture & Technology	\$251,989	\$163,597	\$446,125	\$180,963	\$271,952	\$108,232	\$55,289	\$56,390	\$88,781	\$105,570
New Paltz State College	\$419,274	\$385,004	\$329,330	\$524,709	\$561,733	\$150,087	\$118,258	\$63,283	\$149,695	\$279,302
Old Westbury College	\$374,104	\$315,515	\$450,588	\$490,140	\$318,211	\$131,549	\$159,858	\$61,694	\$96,241	\$46,450
Oneonta State College	\$136,612	\$165,795	\$286,716	\$257,603	\$198,564	\$99,527	\$132,951	\$212,818	\$137,453	\$138,632
Optometry, College of	\$183,083	\$230,746	\$110,261	\$90,552	\$82,521	\$6,320	\$17,202	\$43,026	\$50,878	\$46,654
Oswego State College	\$364,977	\$302,159	\$299,439	\$478,846	\$512,712	\$92,645	\$118,716	\$135,752	\$137,890	\$112,349
Plattsburgh State College	\$324,925	\$413,617	\$421,077	\$417,881	\$414,780	\$137,942	\$131,544	\$133,533	\$136,089	\$213,797
Polytechnic Institute	\$41,511	\$20,820	\$78,693	\$14,722	\$53,040	\$74,827	\$45,889	\$17,827	\$39,354	\$14,586
Potsdam State College	\$488,292	\$394,117	\$371,077	\$523,420	\$182,154	\$229,756	\$278,906	\$107,775	\$123,341	\$121,461
Purchase, State University at	\$241,631	\$278,101	\$351,617	\$167,913	\$161,113	\$83,029	\$66,942	\$72,374	\$48,027	\$140,039
Stony Brook, State University at	\$2,847,932	\$4,660,956	\$3,859,618	\$3,795,310	\$3,335,000	\$1,167,543	\$1,606,337	\$1,712,546	\$1,579,993	\$1,116,477
Technology, SUNY College of	+	+	+	+	+	+	+	+	+	+
Upstate Medical Center, SUNY	\$1,595,778	\$1,152,632	\$1,546,834	\$1,214,215	\$1,244,936	\$283,188	\$361,646	\$310,742	\$365,302	\$327,609
SUNY Total	\$15,271,264	\$17,169,656	\$17,018,235	\$15,170,997	\$14,060,731	\$4,962,987	\$5,835,368	\$5,620,260	\$5,715,353	\$5,625,955
Tax Appeals, Division of	\$0	\$0	\$0	\$0	\$0	\$0	-\$39	\$881	\$43,517	\$8,427
Taxation and Finance, Department of	\$1,865,730	\$1,906,371	\$1,994,510	\$1,736,820	\$1,828,528	\$242,075	\$437,804	\$412,558	\$415,098	\$488,655
Temporary & Disability Assistance, Office of	\$416,261	\$685,369	\$445,240	\$1,053,127	\$233,979	\$102,973	\$211,514	\$237,404	\$141,348	\$160,148
Transportation (Main Office), Department of	\$222,150	\$39,674	\$249,060	\$119,690	\$38,942	\$54,694	\$35,824	\$8,472	\$25,714	\$38,542
Transportation – Region 1	\$1,342,983	\$1,363,187	\$1,860,831	\$1,537,456	\$1,576,459	\$450,670	\$404,303	\$456,893	\$485,411	\$497,195
Transportation – Region 2	\$1,933,333	\$1,843,931	\$2,591,635	\$1,953,457	\$1,826,719	\$469,145	\$462,854	\$450,726	\$505,199	\$412,416
Transportation – Region 3	\$1,091,433	\$708,149	\$1,303,820	\$1,019,812	\$1,303,152	\$298,530	\$251,039	\$308,715	\$337,950	\$465,884
Transportation – Region 4	\$862,256	\$753,190	\$1,172,205	\$641,955	\$751,186	\$353,149	\$310,237	\$166,038	\$200,362	\$330,074
Transportation – Region 5	\$2,029,016	\$2,328,395	\$1,833,445	\$1,610,288	\$1,432,386	\$753,866	\$794,070	-\$420,661	\$657,042	\$553,848
Transportation – Region 6	\$440,975	\$592,441	\$562,706	\$384,316	\$222,322	\$268,442	\$258,022	\$233,726	\$111,901	\$165,450
Transportation – Region 7	\$1,400,203	\$970,395	\$1,248,902	\$1,452,424	\$1,197,940	\$290,828	\$276,591	\$257,461	\$295,021	\$227,889
Transportation – Region 8	\$2,543,118	\$1,744,325	\$1,693,426	\$2,199,903	\$1,893,027	\$356,256	\$832,648	\$671,902	\$547,743	\$564,113
Transportation – Region 9	\$1,641,378	\$1,183,055	\$1,538,471	\$1,116,602	\$1,009,478	\$678,158	\$355,940	\$455,132	\$231,578	\$234,699
Transportation – Region 10	\$1,864,031	\$1,470,613	\$1,797,550	\$1,944,804	\$1,864,129	\$523,919	\$670,355	\$855,622	\$894,148	\$893,342
Transportation – Region 11	\$64,022	\$39,507	\$22,995	\$59,808	\$0	-\$95,936	\$6,882	\$21,618	\$194,346	\$4,466

Table 3B: Workers' Compensation Costs Paid in Reporting Year (Regardless of Incident Date)
Selected New York State Executive Branch Agencies
Fiscal Years 2015-16 through 2019-20

A		Tota	l Compensation C	Costs ⁹			То	tal Medical Cos	ts ¹⁰	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Transportation Total	\$15,434,899	\$13,036,862	\$15,875,047	\$14,040,515	\$13,115,740	\$4,401,722	\$4,658,764	\$3,465,644	\$4,486,414	\$4,387,915
Veterans Affairs, Division of	\$0	\$0	\$96,400	\$100,729	\$82,816	\$294	\$1,845	\$2,218	\$3,527	\$9,272
Victim Services, Office of	\$11,017	\$11,017	-\$68,411	\$27,020	\$25,406	\$2,422	\$879	-\$83,728	\$11,611	\$3,464
Welfare Inspector General, Office of	+	+	+	+	+	+	+	+	+	+
Workers' Compensation Board	\$1,144,450	\$1,782,171	\$1,980,982	\$1,528,732	\$1,255,754	\$199,696	\$240,212	\$238,419	\$331,274	\$355,030
Total	\$358,050,444	\$374,647,369	\$364,979,555	\$317,774,490	\$297,368,112	\$82,374,035	\$83,381,671	\$89,647,842	\$83,443,830	\$82,850,604

⁹ Workers' compensation wage replacements as reported by the NYSIF - for all open claims with compensation paid in the reporting year. Amounts do not include supplemental pay paid through agency payroll.

¹⁰ Workers' compensation medical costs as reported by the NYSIF - for all open claims with medical expenses paid in the reporting year.

⁺ Agency did not report data or did not exist during the applicable fiscal year.

Negative amounts in this table reflect scenarios where credits received through Workers' Compensation Law Section 15.8 or subrogation exceeded payment made, resulting in lower overall payments.

Tables 4A, 4B, 4C: Most Frequent Types of Injuries, Incident Causes, and Body Parts Injured: Fiscal Years 2015-16 through 2019-20

In the next series of tables, details are provided on the most frequent types of injuries (Table 4A), incident causes (Table 4B), and body parts injured (Table 4C) as specified in *Chapter 171* of the Laws of 2007, subdivision (**6f**). The data in all three tables was derived from all incidents that resulted in a workers' compensation claim during FY 2015-16 through FY 2019-20.

The source of the data for most of the agencies is the Accident Reporting System (ARS). Incidents were reported up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. The number of incidents differ from those reported on Table 1 as the source of the information in this table is ARS and the source of Table 1 is NYSIF. There are incidents that are put into ARS and a corresponding claim is not created in the NYSIF system (e.g., due to no lost time or medical costs). As noted in the Introduction, COVID-19 related incidents are shown in these tables as Injury Type "Covid-19 Coronavirus" in Table 4A, as Incident Cause "Pandemic" in Table 4B and can be seen in the increase in Lung-related injuries in Table 4C.

For the agencies using ARS, the *Occupational Injury and Illness Classification Manual* issued by the U.S. Department of Labor Bureau of Labor Statistics was used to capture the details on the types of injuries, incident causes, and body parts injured. This manual is the standard classification system used to classify occupational injuries and illnesses. Coding occupational injuries/illnesses is dependent upon the description provided by the individual reporting the incident, the classification system being used, and the codes selected by the individual entering the information. Certain categories may be viewed as similar, but they were reported separately in order to retain the integrity of the original reporting entity; for example, in Table 4B (page 57) *Falls*; *Fall to Floor, Walkway or Other Surface*; *Fall Down Stairs or Steps*; and *Fall on Same Level* were reported as separate categories.

Table 4A, the Most Frequent Types of Injuries, include injury types in which the inclusion criteria accounted for almost 98% of all incidents. Like the prior years, five injury type categories accounted for approximately three-fourths of all incidents in FY 2019-20: Soreness, Pain, Hurt, Excluding the Back (38.5%); Sprains, Strains, Tears (17.3%); Bruises, Contusions (7.3%); Back Pain, Hurt Back (7.2%); and Cuts, Abrasions, Bruises (4.1%).

The Most Frequent Incident Causes are detailed in Table 4B. The five most frequent incident causes for FY 2019-20 were *Bodily Reaction & Exertion* (11.3%); *Patient Restraint* (8.5%); *Contact with Objects and Equipment* (5.5%); *Bodily Reaction* (5.0%); and *Assault by Patient* (5.0%). The greatest increases occurred in the following categories: *Contact with Objects and Equipment* (increase of 2.2 percentage points) and *Pandemic* (increase of 1.8 percentage points). The greatest decreases occurred in the following categories: *Fall to Floor, Walkway, or Other Surface* (decrease of 2.2 percentage points) and *Overexertion in Lifting*

(decrease of 1.7 percentage points).

The Body Parts Most Frequently Injured are listed in Table 4C and account for approximately 99% of all incidents. In five consecutive years, three body parts represented approximately one-third of the body parts injured: *Knee(s)* (13.6%); *Shoulder, Including Clavicle, Scapula* (12.9%); and *Back, Including Spine, Spinal Cord* (4.9%). A decrease occurred in the *Back, Including Spine, Spinal Cord* category (decrease of 0.8 percentage points), and in the *Elbow(s)* and in the *Neck, Except Internal Location of Disease* categories; both with a decrease of 0.4 percentage points. An increase occurred in the Lung(s), *Pleura* category (increase of 1.8 percentage points, related to COVID-19 related incidents), and in the *Back, Including Spine, Spinal Cord, Unspecified* category (increase of 0.6 percentage points).

Table 4A: Most Frequent Injury Types Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Work-l	Related Inci	dents ¹¹			Inc	cident Rates ((%)	
Injury Type	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Soreness, Pain, Hurt Excluding the Back	6,741	5,905	6,099	5,652	6,142	38.5	34.2	37.6	36.4	39.1
Sprains, Strains, Tears	3,023	3,428	2,960	3,167	2,631	17.3	19.8	18.2	20.4	16.8
Bruises, Contusions	1,356	1,858	1,468	1,358	1,315	7.7	10.8	9.0	8.8	8.4
Back Pain, Hurt Back	1,268	1,202	1,354	1,307	1,432	7.2	7.0	8.3	8.4	9.1
Cuts, Abrasions, Bruises	724	822	785	757	735	4.1	4.8	4.8	4.9	4.7
Covid-19 Coronavirus	361	0	0	0	0	2.1	0.0	0.0	0.0	0.0
Other	336	429	353	352	282	1.9	2.5	2.2	2.3	1.8
Abrasions, Scratches	330	300	287	292	285	1.9	1.7	1.8	1.9	1.8
Animal (Including Human) or Insect Bites	323	304	325	288	313	1.8	1.8	2.0	1.9	2.0
Fractures	289	312	303	317	300	1.7	1.8	1.9	2.0	1.9
Injuries to Muscles, Tendons, Ligaments, Joints, Etc., NEC	261	281	202	121	178	1.5	1.6	1.2	0.8	1.1
Other Poisonings & Toxic Effects	197	180	201	231	164	1.1	1.0	1.2	1.5	1.0
Punctures, Excluding Bites	163	212	173	185	180	0.9	1.2	1.1	1.2	1.1
Trauma Injuries & Disorders	157	117	180	195	112	0.9	0.7	1.1	1.3	0.7
Open Wounds	149	121	94	114	134	0.9	0.7	0.6	0.7	0.9
Foreign Bodies (Superficial Splinters, Chips)	132	101	114	90	69	0.8	0.6	0.7	0.6	0.4
Concussions	129	134	104	92	96	0.7	0.8	0.6	0.6	0.6
Carpal Tunnel Syndrome	126	140	133	126	120	0.7	0.8	0.8	0.8	0.8
Other Poisonings & Toxic Effects, NEC	109	128	86	64	9	0.6	0.7	0.5	0.4	0.1
Animal or Insect Bites, Venomous	105	50	57	45	61	0.6	0.3	0.4	0.3	0.4
Effects of Environmental Conditions	101	94	98	67	115	0.6	0.5	0.6	0.4	0.7
Surface Wounds & Bruises	96	139	44	51	35	0.5	0.8	0.3	0.3	0.2
Other Poisonings & Toxic Effects, Unspecified	87	58	35	24	22	0.5	0.3	0.2	0.2	0.1
Dislocations	78	44	37	49	50	0.4	0.3	0.2	0.3	0.3
Trauma Injuries to Muscles, Tendons, Ligaments, Joints, Un.	70	61	36	38	175	0.4	0.4	0.2	0.2	1.1
Surface Wounds & Bruises, Unspecified	69	93	41	55	53	0.4	0.5	0.3	0.4	0.3
Trauma Injuries to Muscles, Tendons, Ligaments, Joints	43	61	55	23	115	0.2	0.4	0.3	0.1	0.7
Burns	39	40	50	42	48	0.2	0.2	0.3	0.3	0.3
Chest Pain	37	46	18	29	23	0.2	0.3	0.1	0.2	0.1
Dizziness	37	44	30	24	29	0.2	0.3	0.2	0.2	0.2
Other Inflammatory Conditions of The Skin	35	71	91	24	13	0.2	0.4	0.6	0.2	0.1
Heat Burns, Scalds	34	13	19	12	11	0.2	0.1	0.1	0.1	0.1

Table 4A: Most Frequent Injury Types Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

X * - 70		Work-l	Related Inci	dents ¹¹			Inc			
Injury Type	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Other Disorders of the Peripheral Nervous System, UNEC	32	44	17	4	0	0.2	0.3	0.1	0.0	0.0
Open Wounds, Unspecified	28	25	9	8	12	0.2	0.1	0.1	0.1	0.1
Spasms or Tremors, NEC	27	32	27	17	24	0.2	0.2	0.2	0.1	0.2
Viral Disease, Unspecified	26	0	0	0	1	0.1	0.0	0.0	0.0	0.0
Trauma Injuries to Bones, Nerves, Spinal Cord	24	25	13	17	39	0.1	0.1	0.1	0.1	0.2
Chemical Burns	23	35	23	26	22	0.1	0.2	0.1	0.2	0.1
Hernia	23	27	28	22	38	0.1	0.2	0.2	0.1	0.2
Deafness, Hearing Loss or Impairment	23	17	6	13	12	0.1	0.1	0.0	0.1	0.1
Tendonitis	22	36	47	53	46	0.1	0.2	0.3	0.3	0.3
Abdominal Pain, Unspecified	22	19	17	8	10	0.1	0.1	0.1	0.1	0.1
Surface Wounds and Bruises, NEC	21	18	8	4	6	0.1	0.1	0.0	0.0	0.0
Multi-Surface Wounds & Bruises	19	39	8	13	9	0.1	0.2	0.0	0.1	0.1
Multi Chemical Sensitivity	18	9	5	4	13	0.1	0.1	0.0	0.0	0.1
Burns, Unspecified	16	7	6	6	7	0.1	0.0	0.0	0.0	0.0
Crushing Injuries	16	30	36	36	52	0.1	0.2	0.2	0.2	0.3
Anxiety, Stress, Neurotic Disorders	16	21	35	19	42	0.1	0.1	0.2	0.1	0.3
Migraine	16	10	5	4	11	0.1	0.1	0.0	0.0	0.1
Open Wounds, NEC	15	16	2	3	7	0.1	0.1	0.0	0.0	0.0
Trauma Injuries to Nerves, Excluding The Spinal Cord	15	10	20	10	16	0.1	0.1	0.1	0.1	0.1
Non-Specified Allergic Reaction	13	13	18	14	13	0.1	0.1	0.1	0.1	0.1
Disease of Oral Cavity, Salivary Gl&s, Jaws	12	5	5	2	7	0.1	0.0	0.0	0.0	0.0
Edema (Inc Dropsy)	12	8	4	11	19	0.1	0.0	0.0	0.1	0.1
Anxiety, Stress, Neurotic Disorders, Unspecified	12	9	10	15	18	0.1	0.1	0.1	0.1	0.1
Respiratory Diseases, Unspecified	11	4	6	1	4	0.1	0.0	0.0	0.0	0.0
Disorders of the Eye, Adnexa, Vision, Unspecified	10	14	12	4	7	0.1	0.1	0.1	0.0	0.0
Diseases of Blood & Blood Forming Organs	10	8	12	5	6	0.1	0.0	0.1	0.0	0.0
Allergic Dermatitis	10	4	3	1	6	0.1	0.0	0.0	0.0	0.0
Post-Trauma AnxietyAcute	10	7	7	2	5	0.1	0.0	0.0	0.0	0.0
Total	17,507	17,280	16,221	15,513	15,699	100.0	100.0	100.0	100.0	100.0

NEC is "Not Elsewhere Classified."

¹¹ Incidents reported in the Accident Reporting System (ARS) up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. The number of incidents differ from those reported on Table 1 as the source of the information in this table is ARS and the source of Table 1 is NYSIF. There are incidents that are put into ARS and a corresponding claim is not created in the NYSIF system (e.g., due to no lost time or medical costs). Work-Related Incidents includes incident data from five agencies that participated in a pilot program from April 1, 2018 until January 17, 2019.

Table 4B: Most Frequent Incident Causes Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

* 11		Work-R	elated Incid	lents ¹²			Inc	cident Rates	s %	
Incident Cause	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Bodily Reaction and Exertion	1,984	1,821	1,740	1,471	1,885	11.3	10.5	10.7	9.5	12.0
Patient Restraint	1,491	1,262	1,009	851	809	8.5	7.3	6.2	5.5	5.2
Contact with Objects and Equipment	970	580	535	623	673	5.5	3.4	3.3	4.0	4.3
Bodily Reaction	884	790	809	819	1,162	5.0	4.6	5.0	5.3	7.4
Assault by Patient	883	840	696	829	806	5.0	4.9	4.3	5.3	5.1
Falls	761	747	751	694	707	4.3	4.3	4.6	4.5	4.5
Fall to Floor, Walkway, or Other Surface	736	1,106	1,105	897	823	4.2	6.4	6.8	5.8	5.2
Slip, Trip, Loss of Balance – Without Fall	587	596	568	568	587	3.4	3.4	3.5	3.7	3.7
Assaults and Violent Acts by Person(s)	545	814	731	773	690	3.1	4.7	4.5	5.0	4.4
Overexertion in Lifting	506	786	797	810	592	2.9	4.5	4.9	5.2	3.8
Bodily Reaction and Exertion, Unspecified	497	330	272	243	268	2.8	1.9	1.7	1.6	1.7
Struck by Object	429	525	502	407	392	2.5	3.0	3.1	2.6	2.5
Patient Pushing Staff	400	328	111	42	33	2.3	1.9	0.7	0.3	0.2
Overexertion Lifting/Moving Patients	362	378	379	377	332	2.1	2.2	2.3	2.4	2.1
Assaults and Violent Acts	350	220	274	279	423	2.0	1.3	1.7	1.8	2.7
Assault by Inmate	326	328	335	202	312	1.9	1.9	2.1	1.3	2.0
Fall Down Stairs or Steps	324	432	333	536	301	1.9	2.5	2.1	3.5	1.9
Pandemic	309	0	0	0	0	1.8	0.0	0.0	0.0	0.0
Hitting, Kicking, Beating	306	278	349	220	288	1.7	1.6	2.2	1.4	1.8
Overexertion in Pulling or Pushing Objects	304	284	267	305	353	1.7	1.6	1.6	2.0	2.2
Other	274	761	598	524	401	1.6	4.4	3.7	3.4	2.6
Fall on Same Level	267	254	247	240	220	1.5	1.5	1.5	1.5	1.4
Bending, Climbing, Crawling, Reaching, Twisting	265	304	241	287	303	1.5	1.8	1.5	1.9	1.9
Overexertion in Holding, Carrying, Turning, or Wielding	255	95	110	117	138	1.5	0.5	0.7	0.8	0.9
Assaults and Violent Acts by Person(s), Unspecified	237	232	316	249	226	1.4	1.3	1.9	1.6	1.4
Bodily Reaction, Unspecified	222	190	246	257	250	1.3	1.1	1.5	1.7	1.6
Fall, Unspecified	192	150	144	116	127	1.1	0.9	0.9	0.7	0.8
Struck by or Slammed in Swinging Door or Gate	172	232	207	296	129	1.0	1.3	1.3	1.9	0.8
Assaults and Violent Acts, Unspecified	167	125	5	23	29	1.0	0.7	0.0	0.1	0.2
Repetitive Motion	147	211	238	225	221	0.8	1.2	1.5	1.5	1.4
Struck by Falling Object	132	143	137	144	155	0.8	0.8	0.8	0.9	1.0
Caught in or Compressed by Equipment or Objects	119	98	106	95	122	0.7	0.6	0.7	0.6	0.8

Table 4B: Most Frequent Incident Causes Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

X 11 + 0		Work-R	elated Incid	lents ¹²			Inc	ident Rates	s %	
Incident Cause	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Contact with Objects and Equipment, Unspecified	114	124	139	220	155	0.7	0.7	0.9	1.4	1.0
Biting	108	121	130	133	126	0.6	0.7	0.8	0.9	0.8
Needle Sticks	105	120	89	103	87	0.6	0.7	0.5	0.7	0.6
Squeezing, Pinching, Scratching, Twisting	102	86	96	97	124	0.6	0.5	0.6	0.6	0.8
Contact with Skin or Other Exposed Tissue	94	117	119	121	106	0.5	0.7	0.7	0.8	0.7
Contact with Objects and Equipment, NEC	87	125	60	66	56	0.5	0.7	0.4	0.4	0.4
Other Stings or Venomous Bites	85	49	63	21	46	0.5	0.3	0.4	0.1	0.3
Struck by Object, Unspecified	77	52	61	62	67	0.4	0.3	0.4	0.4	0.4
Inhalation of Substance	63	81	46	31	42	0.4	0.5	0.3	0.2	0.3
Exposure to Caustic, Noxious, or Allergenic Substance, Unspecified	60	20	23	25	24	0.3	0.1	0.1	0.2	0.2
Injections, Stings, Venomous Bites	54	58	40	59	62	0.3	0.3	0.2	0.4	0.4
Struck by Swinging or Slipping Object	49	28	42	32	52	0.3	0.2	0.3	0.2	0.3
Fall on Same Level, Unspecified	46	26	24	29	29	0.3	0.2	0.1	0.2	0.2
Rubbed or Abraded by Objects Being Handled	44	106	117	44	56	0.3	0.6	0.7	0.3	0.4
Struck by Discharged Object or Substance	44	27	26	15	20	0.3	0.2	0.2	0.1	0.1
Collision	41	18	23	30	30	0.2	0.1	0.1	0.2	0.2
Exposure to Caustic, Noxious, or Allergenic Substance, NEC	40	16	16	26	20	0.2	0.1	0.1	0.2	0.1
Struck by Flying Object	39	41	39	50	51	0.2	0.2	0.2	0.3	0.3
Struck by Object, NEC	38	38	45	43	31	0.2	0.2	0.3	0.3	0.2
Inhalation of Substance, Unspecified	37	40	29	29	22	0.2	0.2	0.2	0.2	0.1
Moving in Same Direction	36	25	32	24	12	0.2	0.1	0.2	0.2	0.1
Nonvenomous Bites	35	31	48	34	15	0.2	0.2	0.3	0.2	0.1
Exposure to Caustic, Noxious, or Allergenic Substance	34	41	83	26	39	0.2	0.2	0.5	0.2	0.2
Repetitive Motion, Unspecified	34	32	38	29	42	0.2	0.2	0.2	0.2	0.3
Collision Between Vehicles, Mobile Equipment	33	28	27	30	31	0.2	0.2	0.2	0.2	0.2
Highway Accident	32	31	34	28	36	0.2	0.2	0.2	0.2	0.2
Rubbed or Abraded by Foreign Matter in Eye	31	28	24	22	25	0.2	0.2	0.1	0.1	0.2
Bee, Wasp, Hornet Sting	30	28	26	27	26	0.2	0.2	0.2	0.2	0.2
Compressed or Pinched by Rolling, Sliding, Or Shifting	29	30	25	28	37	0.2	0.2	0.2	0.2	0.2
Stepped on Object	28	39	38	42	44	0.2	0.2	0.2	0.3	0.3
Caught in or Compressed by Equipment or Objects, Unspecified	28	22	17	15	20	0.2	0.1	0.1	0.1	0.1
Inhalation in Open or Non-Confined Space	26	9	5	5	8	0.1	0.1	0.0	0.0	0.1

Table 4B: Most Frequent Incident Causes Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

T-11-10		Work-R	elated Incid	lents ¹²			Inc	ident Rates	%	
Incident Cause	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Typing or Key Entry	25	23	32	23	36	0.1	0.1	0.2	0.1	0.2
Collision Between Vehicles or Mobile Equipment	23	42	33	36	16	0.1	0.2	0.2	0.2	0.1
Fall to Lower Level	23	27	29	25	29	0.1	0.2	0.2	0.2	0.2
Collision Between Vehicles, Mobile Equipment, Unspecified	22	7	14	11	8	0.1	0.0	0.1	0.1	0.1
Struck by Rolling, Sliding Objects on Floor or Ground	21	28	20	15	36	0.1	0.2	0.1	0.1	0.2
Fall on Same Level, NEC	21	28	10	18	11	0.1	0.2	0.1	0.1	0.1
Contact with Hot Objects or Substance	21	21	26	27	28	0.1	0.1	0.2	0.2	0.2
Lifting Files and Cases (Paper)	21	20	32	16	24	0.1	0.1	0.2	0.1	0.2
Fall from Floor, Dock, or Ground Level	21	15	16	79	19	0.1	0.1	0.1	0.5	0.1
Fall from Ladder	20	19	16	22	20	0.1	0.1	0.1	0.1	0.1
Caught in or Compressed by Equipment or Objects, NEC	19	12	20	23	14	0.1	0.1	0.1	0.1	0.1
Struck by Slipping Handheld Object	18	19	28	34	23	0.1	0.1	0.2	0.2	0.1
Fall, NEC	17	26	19	21	13	0.1	0.2	0.1	0.1	0.1
Struck by Dislodged Flying Object, Particle	16	29	39	19	27	0.1	0.2	0.2	0.1	0.2
Fall from Nonmoving Vehicle	16	23	40	21	19	0.1	0.1	0.2	0.1	0.1
Repetitive Motion, NEC ¹	16	14	10	14	23	0.1	0.1	0.1	0.1	0.1
Inhalation in enclosed, restricted, or confined space	14	14	15	5	17	0.1	0.1	0.1	0.0	0.1
Rubbed or Abraded By Friction or Pressure	13	9	9	16	9	0.1	0.1	0.1	0.1	0.1
Exposure to Noise	12	13	3	3	9	0.1	0.1	0.0	0.0	0.1
Fire or Explosion, Unspecified	12	2	3	3	8	0.1	0.0	0.0	0.0	0.1
Vehicle Struck Stationary Object or Equipment in Roadway	10	7	7	2	3	0.1	0.0	0.0	0.0	0.0
Injections, Stings, Venomous Bites, NEC	10	-	6	3	5	0.1	0.0	0.0	0.0	0.0
Collision Between Vehicles, Mobile Equipment, NEC	10	5	12	12	4	0.1	0.0	0.1	0.1	0.0
Total	17,507	17,280	16,221	15,513	15,699	100.0	100.0	100.0	100.0	100.0

NEC is "Not Elsewhere Classified."

¹² Incidents reported in the Accident Reporting System (ARS) up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. The number of incidents differ from those reported on Table 1 as the source of the information in this table is ARS and the source of Table 1 is NYSIF. There are incidents that are put into ARS and a corresponding claim is not created in the NYSIF system (e.g., due to no lost time or medical costs). Work-Related Incidents includes incident data from five agencies that participated in a pilot program from April 1, 2018 until January 17, 2019.

Table 4C: Most Frequent Body Parts Injured Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

		Worl	k-Related In	cidents13			In	ncident Rates %	/ ₀	
Body Part	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Knee(s)	2,383	2,412	2,284	2,206	2,154	13.6	14.0	14.1	14.2	13.7
Shoulder, Including Clavicle, Scapula	2,251	2,214	2,065	1,948	1,931	12.9	12.8	12.7	12.6	12.3
Back, Including Spine, Spinal Cord	858	984	1,202	1,178	1,437	4.9	5.7	7.4	7.6	9.2
Multiple Back Regions	742	778	431	437	359	4.2	4.5	2.7	2.8	2.3
Ankle(s)	694	703	669	585	686	4.0	4.1	4.1	3.8	4.4
Hand(s) and Finger(s)	691	646	461	590	639	3.9	3.7	2.8	3.8	4.1
Head	631	668	683	643	695	3.6	3.9	4.2	4.1	4.4
Wrist(s)	621	667	610	500	486	3.5	3.9	3.8	3.2	3.1
Lung(s), Pleura	462	152	145	96	114	2.6	0.9	0.9	0.6	0.7
Elbow(s)	436	506	479	419	419	2.5	2.9	3.0	2.7	2.7
Arm(s)	436	468	456	394	435	2.5	2.7	2.8	2.5	2.8
Eye(s)	433	436	490	434	415	2.5	2.5	3.0	2.8	2.6
Hand(s) and Wrist(s)	408	349	340	370	415	2.3	2.0	2.1	2.4	2.6
Face	367	387	373	343	324	2.1	2.2	2.3	2.2	2.1
Thumb	352	354	317	337	277	2.0	2.0	2.0	2.2	1.8
Hip(s)	341	301	296	274	248	1.9	1.7	1.8	1.8	1.6
Lumbar Region	312	328	370	430	318	1.8	1.9	2.3	2.8	2.0
Neck, Except Internal Location of Disease	292	363	284	346	271	1.7	2.1	1.8	2.2	1.7
Back, Including Spine, Spinal Cord, Unspecified	272	170	160	109	79	1.6	1.0	1.0	0.7	0.5
Hand(s), Except Finger(s)	263	263	343	216	172	1.5	1.5	2.1	1.4	1.1
Index Finger	230	232	188	209	197	1.3	1.3	1.2	1.3	1.3
Leg(s)	228	262	262	236	271	1.3	1.5	1.6	1.5	1.7
Forearm(s)	218	210	227	191	204	1.2	1.2	1.4	1.2	1.3
Chest, Including Ribs, Internal Organs	218	202	169	169	151	1.2	1.2	1.0	1.1	1.0
Foot (Feet), Except Toe(s)	200	251	227	252	266	1.1	1.5	1.4	1.6	1.7
Neck, Including Throat	188	154	171	106	154	1.1	0.9	1.1	0.7	1.0
Chest, Except Internal Location of Disease	179	105	127	147	125	1.0	0.6	0.8	0.9	0.8
Middle Finger	176	175	169	184	173	1.0	1.0	1.0	1.2	1.1
Finger(s), Fingernail(s)	170	207	167	165	155	1.0	1.2	1.0	1.1	1.0
Foot (Feet), NEC	148	116	131	101	83	0.8	0.7	0.8	0.7	0.5
Other	147	173	160	198	205	0.8	1.0	1.0	1.3	1.3
Lower Leg(s)	136	119	132	111	121	0.8	0.7	0.8	0.7	0.8

Table 4C: Most Frequent Body Parts Injured Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

D 1 D 4		Worl	k-Related In	cidents ¹³		Incident Rates %								
Body Part	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16				
Little Finger	117	92	113	118	118	0.7	0.5	0.7	0.8	0.8				
Ring Finger	110	104	98	103	131	0.6	0.6	0.6	0.7	0.8				
Head, Unspecified	108	60	39	48	46	0.6	0.3	0.2	0.3	0.3				
Groin	95	99	104	89	100	0.5	0.6	0.6	0.6	0.6				
Forehead	88	69	74	73	65	0.5	0.4	0.5	0.5	0.4				
Stomach Organ	86	56	64	67	58	0.5	0.3	0.4	0.4	0.4				
Toe(s), Toenail(s)	84	108	89	101	114	0.5	0.6	0.5	0.7	0.7				
Upper Arms(s)	82	74	111	85	113	0.5	0.4	0.7	0.5	0.7				
Abdomen	75	99	76	67	79	0.4	0.6	0.5	0.4	0.5				
Multiple Face Locations	73	75	17	22	20	0.4	0.4	0.1	0.1	0.1				
Nose, Nasal Cavity	72	66	46	66	57	0.4	0.4	0.3	0.4	0.4				
Ear(s)	67	68	47	50	56	0.4	0.4	0.3	0.3	0.4				
Arm(s), Unspecified	65	38	17	18	15	0.4	0.2	0.1	0.1	0.1				
Multiple Head Locations	64	67	22	23	22	0.4	0.4	0.1	0.1	0.1				
Thigh(s)	62	82	77	83	80	0.4	0.5	0.5	0.5	0.5				
Jaw/Chin	58	53	51	47	46	0.3	0.3	0.3	0.3	0.3				
Multiple Foot (Feet) Locations	57	62	31	23	30	0.3	0.4	0.2	0.1	0.2				
Buttock(s)	56	49	67	50	59	0.3	0.3	0.4	0.3	0.4				
Internal Neck Location, Unspecified	54	15	21	15	23	0.3	0.1	0.1	0.1	0.1				
Multiple Arm(s) Locations	53	67	30	28	23	0.3	0.4	0.2	0.2	0.1				
Internal Neck Location, NEC	45	39	64	85	97	0.3	0.2	0.4	0.5	0.6				
Face, Unspecified	45	33	10	11	8	0.3	0.2	0.1	0.1	0.1				
Internal Chest Location, Unspecified	45	31	56	41	35	0.3	0.2	0.3	0.3	0.2				
Mouth	38	53	26	39	30	0.2	0.3	0.2	0.3	0.2				
Multiple Internal Neck Locations	36	51	33	26	33	0.2	0.3	0.2	0.2	0.2				
Leg(s), Unspecified	35	23	15	8	13	0.2	0.1	0.1	0.1	0.1				
Foot (Feet), Except Toe(s), Unspecified	33	30	16	11	14	0.2	0.2	0.1	0.1	0.1				
Heel(s)	31	27	31	19	38	0.2	0.2	0.2	0.1	0.2				
Cheek(s)	30	30	34	27	23	0.2	0.2	0.2	0.2	0.1				
Multiple Leg(s) Locations	28	37	19	12	19	0.2	0.2	0.1	0.1	0.1				
Lip(s)	25	28	34	24	18	0.1	0.2	0.2	0.2	0.1				
Multiple Trunk Locations	23	50	9	3	2	0.1	0.3	0.1	0.0	0.0				

Table 4C: Most Frequent Body Parts Injured Selected New York State Executive Branch Agencies Fiscal Years 2015-16 through 2019-20

D - dr. D4		Worl	k-Related In	cidents ¹³		Incident Rates %							
Body Part	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16			
Tooth (Teeth)	20	24	17	18	27	0.1	0.1	0.1	0.1	0.2			
Nose, Except Internal Location of Disease	19	20	23	24	32	0.1	0.1	0.1	0.2	0.2			
Back, Including Spine, Spinal Cord, NEC	16	13	9	33	24	0.1	0.1	0.1	0.2	0.2			
Trunk	15	10	18	12	25	0.1	0.1	0.1	0.1	0.2			
Heart	14	23	25	20	27	0.1	0.1	0.2	0.1	0.2			
Total	17,507	17,280	16,221	15,513	15,699	100.0	100.0	100.0	100.0	100.0			

NEC is "Not Elsewhere Classified"

¹³ Incidents reported in the Accident Reporting System (ARS) up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. The number of incidents differ from those reported on Table 1 as the source of the information in this table is ARS and the source of Table 1 is NYSIF. There are incidents that are put into ARS and a corresponding claim is not created in the NYSIF system (e.g., due to no lost time or medical costs). Work-Related Incidents includes incident data from five agencies that participated in a pilot program from April 1, 2018 until January 17, 2019.

Table 5: Selected Job Titles More Than 25% Above the Average Incident Rate for Titles with At Least 50 FTEs Fiscal Years 2015-16 through 2019-20

Table 5 contains the job titles with at least 50 FTEs with incident rates greater than 25% above the average for all employees in FY 2019-20 as per *Chapter 171*, subdivision (**6g**). The average incident rate for all employees was 10.2% as reported in Table 1. The selected titles listed in Table 5 had an incident rate greater than 12.8% and a minimum of 50 FTEs to be included in the Table.

Incident rates increased in several of the titles listed in Table 5. *Security Hospital Treatment Assistant* had the highest incident rate of 135.7% in FY 2019-20, up from 72.6% in FY 2018-19. Over the five-year reporting period FY 2015-16 to FY 2019-20, the Incident Rate for this title has increased by 30.5 percentage points. *Youth Division Aide 4* had the second highest incident rate of 112.8% in FY 2019-20, up from 100.9% in FY 2018-19.

The greatest incident rate decreases from FY 2018-19 to FY 2019-20 occurred in the following job titles: *Environmental Conservation Police Officer* (3.9 percentage points); *Hospital Attendant 1* (3.7 percentage points); and *Safety and Security Officer 2* (2.7 percentage points).

Table 5: Selected Job Titles

More Than 25% Above the Average Incident Rate for Titles with At Least 50 FTEs

Fiscal Years 2015-16 through 2019-20

Tital		Full Time	Equivalents	s (FTEs) ¹⁴			Work-	Related Inci	dents ¹⁵			Inc	ident Rate	% ¹⁶	
Title	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Security Hospital Treatment Assistant	543	690	645	508	499	737	501	614	317	525	135.7	72.6	95.2	62.4	105.2
Youth Division Aide 4	196	224	233	236	271	221	226	238	319	323	112.8	100.9	102.1	135.2	119.2
Security Hospital Senior Treatment Assistant	87	114	105	75	75	86	46	60	32	54	98.9	40.4	57.1	42.7	72.0
Mental Health Therapy Aide Trainee	307	351	248	273	251	258	279	124	161	113	84.0	79.5	50.0	59.0	45.0
Youth Division Aide 3	365	406	402	403	413	300	210	254	274	229	82.2	51.7	63.2	68.0	55.4
Secure Care Treatment Aide 1	376	473	484	385	392	257	183	262	129	197	68.4	38.7	54.1	33.5	50.3
Mental Health Therapy Aide	1,939	1,934	1,958	1,939	1,992	1,218	1,113	981	814	784	62.8	57.5	50.1	42.0	39.4
Correction Sergeant Spanish Language	56	49	*	*	*	35	3	*	*	*	62.5	6.1	*	*	*
Correction Officer Spanish Language	145	145	155	144	130	56	51	41	33	50	38.6	35.2	26.5	22.9	38.5
Safety & Security Officer 1	528	530	522	504	502	192	147	227	120	126	36.4	27.7	43.5	23.8	25.1
Dev. Disability Secure Care Treatment Aide Tr.	70	92	85	97	95	23	31	35	55	43	32.9	33.7	41.2	56.7	45.3
Youth Counselor 1	173	181	164	164	178	52	45	43	58	55	30.1	24.9	26.2	35.4	30.9
Correction Sergeant	1,090	1,151	1,203	1,195	1,191	324	260	290	249	298	29.7	22.6	24.1	20.8	25.0
Correction Officer	16,372	16,880	16,999	16,440	16,182	4,833	4,218	4,372	3,552	3,931	29.5	25.0	25.7	21.6	24.3
Dev. Disability Secure Care Treatment Aide 1	347	329	322	318	393	97	97	141	188	209	28.0	29.5	43.8	59.1	53.2
Nurse Administrator 1 Psychiatric	246	241	239	240	239	67	54	36	45	47	27.2	22.4	15.1	18.8	19.7
Nurse 2 Psychiatric	1,296	1,323	1,352	1,399	1,443	336	278	248	204	271	25.9	21.0	18.3	14.6	18.8
Trades Spec Carpenter	169	178	165	165	166	42	10	33	28	30	24.9	5.6	20.0	17.0	18.1
Emergency Medical Technician Paramedic	71	73	52	48	47	16	1	2	2	2	22.5	1.4	3.8	4.2	4.3
Senior Licensed Practical Nurse 2	107	110	122	114	112	24	21	27	22	23	22.4	19.1	22.1	19.3	20.5
Bridge Repair Assistant	187	193	185	236	202	41	40	47	32	60	21.9	20.7	25.4	13.6	29.7
Forest Ranger 1	115	106	111	110	99	25	24	23	21	18	21.7	22.6	20.7	19.1	18.2
Food Service Worker 1	490	497	515	521	548	106	92	71	102	85	21.6	18.5	13.8	19.6	15.5
Facility Operations Assistant 2	61	62	*	*	*	13	4	*	*	*	21.3	6.5	*	*	*
Service & Repair Mechanic HVAC-R	67	80	*	*	*	14	7	*	*	*	20.9	8.8	*	*	*
Safety and Security Officer 2	146	146	145	141	143	30	34	24	15	27	20.5	23.3	16.6	10.6	18.9
Direct Support Assistant	8,465	8,662	8,789	8,438	8,472	1,733	1,481	1,665	1,500	1,713	20.5	17.1	18.9	17.8	20.2
Youth Division Aide 2	147	149	142	128	108	30	26	23	29	19	20.4	17.4	16.2	22.7	17.6
Nurse 3 Psychiatric	133	128	114	112	111	27	23	11	12	9	20.3	18.0	9.6	10.7	8.1
Recreation Therapist	122	116	110	120	116	23	24	19	16	15	18.9	20.7	17.3	13.3	12.9

Workers' Compensation Annual Report Fiscal Year 2019-20

Table 5: Selected Job Titles

More Than 25% Above the Average Incident Rate for Titles with At Least 50 FTEs

Fiscal Years 2015-16 through 2019-20

Tital		Full Time	Equivalents	s (FTEs) ¹⁴			Work-	Related Inci	dents ¹⁵			Inc	ident Rate 9	∕₀ ¹⁶	
Title	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Supervising Housekeeper	54	56	57	59	62	10	9	4	3	3	18.5	16.1	7.0	5.1	4.8
Correction Officer Trainee	1,305	1,335	1,385	1,367	1,571	236	248	265	255	319	18.1	18.6	19.1	18.7	20.3
Correction Lieutenant	483	484	495	485	479	87	65	68	69	81	18.0	13.4	13.7	14.2	16.9
Parole Officer Spanish Language	73	70	72	69	60	13	9	9	6	5	17.8	12.9	12.5	8.7	8.3
Developmental Assistant 1	590	629	614	623	634	105	86	107	101	115	17.8	13.7	17.4	16.2	18.1
Trades Spec Plumber & Steamfitter	198	194	186	181	189	35	22	36	34	28	17.7	11.3	19.4	18.8	14.8
Direct Support Assistant Trainee	1,356	1,380	1,144	1,431	1,010	234	178	163	173	131	17.3	12.9	14.2	12.1	13.0
Sign Crew Supervisor	58	57	58	59	58	10	7	6	7	13	17.2	12.3	10.3	11.9	22.4
Bridge Repair Supervisor 1	76	74	78	75	76	13	11	6	16	7	17.1	14.9	7.7	21.3	9.2
Nurse 1	232	229	191	186	207	39	44	24	18	35	16.8	19.2	12.6	9.7	16.9
Direct Support Assistant IRM	119	135	139	144	143	20	23	30	28	24	16.8	17.0	21.6	19.4	16.8
Developmental Assistant Trainee	268	275	284	237	218	45	37	46	25	28	16.8	13.5	16.2	10.5	12.8
Trades Spec Bridge	126	143	*	*	*	21	13	*	*	*	16.7	9.1	*	*	*
Cook	343	348	349	344	353	57	48	51	51	51	16.6	13.8	14.6	14.8	14.4
Trades Spec Mason & Plaster	61	72	63	64	66	10	4	19	13	11	16.4	5.6	30.2	20.3	16.7
Environmental Conservation Police Officer	198	189	175	179	190	32	38	22	23	26	16.2	20.1	12.6	12.8	13.7
Developmental Assistant 2	873	876	864	848	843	141	146	142	143	145	16.2	16.7	16.4	16.9	17.2
Licensed Practical Nurse	925	995	1,068	1,124	1,119	147	174	184	211	191	15.9	17.5	17.2	18.8	17.1
Nursing Assistant Certified	568	582	577	603	604	90	86	88	77	110	15.8	14.8	15.3	12.8	18.2
Highway Maintenance Worker 1	1,589	1,590	1,630	1,651	1,677	251	259	305	236	327	15.8	16.3	18.7	14.3	19.5
Highway Maintenance Worker 2	370	375	386	367	350	58	56	56	52	60	15.7	14.9	14.5	14.2	17.1
Trades Spec Painter	72	74	386	367	350	11	6	56	52	60	15.3	8.1	14.5	14.2	17.1
Trades Spec Locksmith	53	70	55	55	53	8	2	7	3	5	15.1	2.9	12.7	5.5	9.4
Maintenance Assistant	728	723	732	752	736	109	92	98	82	84	15.0	12.7	13.4	10.9	11.4
Parole Officer	600	607	628	649	612	89	77	91	68	65	14.8	12.7	14.5	10.5	10.6
Food Service Worker 2	163	174	170	175	189	24	25	23	27	23	14.7	14.4	13.5	15.4	12.2
Nursing Assistant 2	980	916	911	898	881	144	112	128	123	139	14.7	12.2	14.1	13.7	15.8
Head Cook	137	152	139	144	148	20	11	56	20	18	14.6	7.2	40.3	13.9	12.2
Trades Spec Electrician	298	304	291	290	300	43	17	42	35	42	14.4	5.6	14.4	12.1	14.0
Hospital Attendant 1	403	370	370	402	366	56	65	64	53	53	13.9	17.6	17.3	13.2	14.5
Highway Maintenance Worker Trainee 2	408	350	348	316	275	56	57	65	30	45	13.7	16.3	18.7	9.5	16.4

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Table 5: Selected Job Titles More Than 25% Above the Average Incident Rate for Titles with At Least 50 FTEs Fiscal Years 2015-16 through 2019-20

Title		Full Time	Equivalent	s (FTEs) ¹⁴			Work-	Related Inci	idents ¹⁵		Incident Rate % 16					
Title	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	
Rehabilitation Assistant 2	88	106	105	115	131	12	9	51	6	21	13.6	8.5	48.6	5.2	16.0	
University Police Officer 1	386	395	395	375	385	52	49	43	55	40	13.5	12.4	10.9	14.7	10.4	
Habilitation Specialist 2	231	237	218	221	221	31	17	21	15	12	13.4	7.2	9.6	6.8	5.4	
Habilitation Specialist 1	537	561	537	520	493	72	55	52	54	79	13.4	9.8	9.7	10.4	16.0	
Housekeeper	135	132	129	127	117	18	17	19	15	11	13.3	12.9	14.7	11.8	9.4	
Facility Operations Assistant 1 Grounds	173	161	*	*	*	23	21	*	*	*	13.3	13.0	*	*	*	
Service & Repair Mechanic Motor Equipment	357	359	*	*	*	47	31	*	*	*	13.2	8.6	*	*	*	
Park Worker 1	61	59	8	*	12	8	7	2	*	2	13.1	11.9	25.0	*	16.7	
University Police Officer 2	115	126	110	110	109	15	11	15	12	12	13.0	8.7	13.6	10.9	11.0	
Senior Recreation Therapist	116	121	130	141	152	15	15	15	15	15	12.9	12.4	11.5	10.6	9.9	

¹⁴ Average number of FTEs as provided by the New York State Electronic Personnel System, Department of Civil Service.

¹⁵ Reported to the NYSIF up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year.

¹⁶ Incident Rate calculated by dividing the number of Incidents by the number of Full Time Equivalents.

^{*} Title did not report data or did not exist during the applicable fiscal year.

Table 6: Selected Agencies More Than 25% Above the Average Incident Rate for All Employees Fiscal Years 2015-16 through 2019-20

Subdivision (**6h**) of *Chapter 171* specifies that the Workers' Compensation Annual Report provide a list of State agencies with work-related injuries and illness rates that are more than 25% above the average incident rate for all State agencies. The average incident rate for all employees was 10.2% as reported in Table 1. The agencies listed in Table 6 had an incident rate greater than 12.8% in FY 2019-20. The reader is referred to Table 1 for a listing of all State agencies and their respective incident rates.

Table 6: Selected Agencies More Than 25% Above the Average Incident Rate for All Employees Fiscal Years 2015-16 through 2019-20

,		Full-tim	e Equivalent	ts (FTE)			Work	-Related Inc	ridents		Incident Rates (%)						
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16		
Kirby Forensic Psychiatric Center	426	421	402	395	383	226	180	161	127	102	53.1	42.8	40.0	32.2	26.6		
Bedford Hills Correctional Facility	682	675	675	662	661	343	262	203	186	261	50.3	38.8	30.1	28.1	39.5		
Mid-Hudson Psychiatric Center	559	544	537	536	541	266	221	204	217	248	47.6	40.6	38.0	40.5	45.8		
Sing Sing Correctional Facility	840	825	818	815	831	390	294	288	278	302	46.4	35.6	35.2	34.1	36.3		
Sagamore Psychiatric Center for Children & Youth	232	236	236	241	226	104	98	108	48	45	44.8	41.5	45.8	19.9	19.9		
Hutchings Children's Service	79	76	72	69	81	34	23	8	12	15	43.0	30.3	11.1	17.4	18.5		
Coxsackie Correctional Facility	593	590	597	597	585	249	217	184	198	181	42.0	36.8	30.8	33.2	30.9		
Queensboro Correctional Facility	259	236	234	225	224	99	72	103	39	74	38.2	30.5	44.0	17.3	33.0		
Green Haven Correctional Facility	833	842	849	846	848	312	285	292	223	223	37.5	33.8	34.4	26.4	26.3		
Mid-State Correctional Facility	699	708	700	680	670	255	205	210	166	164	36.5	29.0	30.0	24.4	24.5		
Edgecombe Correctional Facility	126	121	122	123	123	43	40	35	28	26	34.1	33.1	28.7	22.8	21.1		
Taconic Correctional Facility	216	211	208	212	214	72	77	67	64	58	33.3	36.5	32.2	30.2	27.1		
NYC Children's Center	517	529	529	583	649	170	187	186	171	206	32.9	35.3	35.2	29.3	31.7		
Creedmoor Psychiatric Center	938	952	936	922	925	291	235	216	221	292	31.0	24.7	23.1	24.0	31.6		
Gowanda Correctional Facility	721	738	743	743	751	222	237	246	218	196	30.8	32.1	33.1	29.3	26.1		
Fishkill Correctional Facility	1,093	1,100	1,110	1,105	1,093	328	344	275	264	230	30.0	31.3	24.8	23.9	21.0		
Trainees, Correctional	390	335	428	388	409	114	149	207	196	251	29.2	44.5	48.4	50.5	61.4		
Rockland Psychiatric Center for Children & Youth	172	172	180	192	203	50	38	50	86	115	29.1	22.1	27.8	44.8	56.7		
Marcy Correctional Facility	559	557	552	550	547	151	144	233	214	181	27.0	25.9	42.2	38.9	33.1		
Greene Correctional Facility	677	683	671	662	655	181	174	195	184	116	26.7	25.5	29.1	27.8	17.7		
Manhattan Psychiatric Center	511	532	550	573	588	136	118	110	103	106	26.6	22.2	20.0	18.0	18.0		
Bronx Psychiatric Center	555	559	589	618	567	147	135	192	194	231	26.5	24.2	32.6	31.4	40.7		
Auburn Correctional Facility	827	828	820	807	814	211	163	159	137	146	25.5	19.7	19.4	17.0	17.9		
Wende Correctional Facility	795	798	797	795	788	197	162	190	321	234	24.8	20.3	23.8	40.4	29.7		
Central New York Psychiatric Center	1,519	1,466	1,417	1,399	1,435	372	427	342	394	467	24.5	29.1	24.1	28.2	32.5		
Brooklyn DDSO	611	618	612	639	750	141	126	209	173	183	23.1	20.4	34.2	27.1	24.4		
Southport Correctional Facility	384	319	379	398	417	87	54	63	72	67	22.7	16.9	16.6	18.1	16.1		
Staten Island DDSO	757	745	719	718	706	171	166	217	217	203	22.6	22.3	30.2	30.2	28.8		
Children and Family Services, Office of	3,156	3,206	3,114	3,059	3,061	664	564	617	756	734	21.0	17.6	19.8	24.7	24.0		
Capital District Psychiatric Center	399	412	430	435	443	81	76	53	65	94	20.3	18.4	12.3	14.9	21.2		

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Table 6: Selected Agencies More Than 25% Above the Average Incident Rate for All Employees Fiscal Years 2015-16 through 2019-20

		Full-tim	e Equivalent	ts (FTE)			Work	-Related Inc	ridents			Inc	ident Rates ((%)	
Agency	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16
Hutchings R H Psychiatric Center	428	430	405	411	407	86	140	65	57	72	20.1	32.6	16.0	13.9	17.7
Collins Correctional Facility	561	556	550	548	546	112	97	103	129	114	20.0	17.4	18.7	23.5	20.9
Elmira Correctional & Reception Center	744	752	746	743	737	147	102	101	136	102	19.8	13.6	13.5	18.3	13.8
Rockland Psychiatric Center	1,066	1,100	1,124	1,160	1,188	208	203	149	146	171	19.5	18.5	13.3	12.6	14.4
Kingsboro Psychiatric Center	543	553	568	600	619	105	82	75	84	78	19.3	14.8	13.2	14.0	12.6
Downstate Correctional Facility	718	724	720	708	712	137	137	169	184	207	19.1	18.9	23.5	26.0	29.1
Pilgrim Psychiatric Center	955	974	1,022	1,064	1,113	173	146	182	175	144	18.1	15.0	17.8	16.4	12.9
Sullivan Correctional Facility	433	436	431	425	425	77	70	39	48	63	17.8	16.1	9.0	11.3	14.8
Rochester Psychiatric Center	506	503	516	539	527	89	56	71	77	96	17.6	11.1	13.8	14.3	18.2
Wallkill Correctional Facility	259	268	271	269	259	45	51	36	18	30	17.4	19.0	13.3	6.7	11.6
Great Meadow Correctional Facility	793	772	766	768	768	134	149	129	111	121	16.9	19.3	16.8	14.5	15.8
Five Points Correctional Facility	666	668	661	650	666	112	115	128	102	85	16.8	17.2	19.4	15.7	12.8
Albion Correctional Facility	642	641	634	624	606	105	160	112	156	213	16.4	25.0	17.7	25.0	35.1
Otisville Correctional Facility	320	319	314	311	299	52	35	39	51	28	16.3	11.0	12.4	16.4	9.4
Bernard Fineson DDSO	559	522	509	677	734	80	76	82	118	130	14.3	14.6	16.1	17.4	17.7
Transportation – Region 1	784	786	793	808	810	111	86	107	85	118	14.2	10.9	13.5	10.5	14.6
Western NY DDSO	2,406	2,415	2,388	2,338	2,201	337	348	350	345	331	14.0	14.4	14.7	14.8	15.0
Metro NY DDSO	800	805	815	807	781	112	111	107	95	104	14.0	13.8	13.1	11.8	13.3
Attica Correctional Facility	833	844	859	866	843	114	143	123	118	141	13.7	16.9	14.3	13.6	16.7
Capital District DDSO	1,275	1,270	1,248	1,188	1,133	173	207	222	232	216	13.6	16.3	17.8	19.5	19.1
Long Island DDSO	988	1,018	1,054	1,158	1,262	134	165	172	218	185	13.6	16.2	16.3	18.8	14.7
Lakeview Correctional Facility	491	479	465	473	463	66	48	61	76	69	13.4	10.0	13.1	16.1	14.9
Broome DDSO	1,498	1,499	1,427	1,446	1,498	201	176	177	230	230	13.4	11.7	12.4	15.9	15.4
Wyoming Correctional Facility	552	557	564	581	575	74	79	94	91	123	13.4	14.2	16.7	15.7	21.4
Ogdensburg Correctional Facility	284	287	286	287	284	38	39	56	52	41	13.4	13.6	19.6	18.1	14.4
Taconic DDSO	1,102	1,119	1,132	1,140	1,092	146	149	169	179	153	13.2	13.3	14.9	15.7	14.0
Central NY DDSO	2,611	2,544	2,468	2,459	2,389	341	365	428	466	399	13.1	14.3	17.3	19.0	16.7
Sunmount DDSO	1,301	1,301	1,282	1,290	1,277	169	179	259	305	315	13.0	13.8	20.2	23.6	24.7

Table 7: Incident Rates in Selected Negotiating Units Fiscal Years 2015-16 through 2019-20

Table 7 contains selected Executive Branch New York State negotiating units' workers' compensation details specified in *Chapter 171* of the Laws of 2007, subdivision (6i). The information in Table 7 was provided by the NYSIF from the claims for the respective fiscal years.

The negotiating units with the largest incident rate increases include:

- The Security Supervisors Unit (Non-Arbitration), which saw an increase of 11.3 percentage points (12 incidents in 2019-20 versus 6 incidents in 2018-19); and
- The Security Supervisors Unit, which saw an increase of 5.4 percentage points (80 incidents in 2019-20 versus 54 incidents in 2018-19).

The negotiating units with the largest incident rate decreases include:

- The Operational Services Unit, which saw a 0.9 percentage point decrease in incidents from 1,807 in 2018-19 to 1,683 in 2019-20; and
- The Administrative Services Unit and All Other Units and Unrepresented, which both saw a slight decrease of 0.2 percentage points from 2018-19 to 2019-20.

Table 7: Incident Rates in Selected Negotiating Units Fiscal Years 2015-16 through 2019-20

No. of the Hotel		Full Tim	e Equivalen	ts (FTE)			Work	-Related Inc	cidents		Incident Rates (%)						
Negotiating Unit	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16	2019-20	2018-19	2017-18	2016-17	2015-16		
Professional, Scientific & Technical Services Unit	52,114	51,501	51,169	51,159	50,690	1,853	1,774	1,864	1,860	2,043	3.6	3.4	3.6	3.6	4.0		
Institutional Services Unit	22,520	22,711	22,519	22,848	22,591	4,554	4,468	4,834	5,122	5,211	20.2	19.7	21.5	22.4	23.1		
Security Services Unit	19,063	19,144	19,284	19,228	19,164	4,794	4,497	4,614	4,519	4,620	25.1	23.5	23.9	23.5	24.1		
Administrative Services Unit	17,572	17,786	18,138	18,363	19,225	429	465	524	566	607	2.4	2.6	2.9	3.1	3.2		
Operational Services Unit	17,023	16,801	16,614	16,651	16,590	1,683	1,807	2,023	1,872	2,049	9.9	10.8	12.2	11.2	12.4		
All Other Units and Unrepresented	10,246	10,250	10,542	10,493	10,343	166	189	119	133	110	1.6	1.8	1.1	1.3	1.1		
Security Services Unit (Non-Arbitration)	1,865	1,852	1,766	1,754	1,743	838	743	647	688	781	44.9	40.1	36.6	39.2	44.8		
Agency Police Services Unit	1,229	1,214	1,221	1,186	1,165	157	141	151	150	127	12.8	11.6	12.4	12.6	10.9		
Security Supervisors Unit	483	483	489	485	479	80	54	53	62	76	16.6	11.2	10.8	12.8	15.9		
Security Supervisors Unit (Non-Arbitration)	52	51	51	54	51	12	6	5	1	4	23.1	11.8	9.8	1.9	7.8		
Total	142,167	141,793	141,793	142,221	142,041	14,566	14,144	14,834	14,973	15,628	10.2	10.0	10.5	10.5	11.0		

Recommendations

The following recommendations regarding the prevention of injury and illnesses and the reduction of costs due to these cases were prepared in consultation with the Workers' Compensation Board (WCB) and the New York State Insurance Fund (NYSIF).

Accidents at work and occupational injuries represent a considerable economic burden for New York State employees and the State of New York. The NYSIF recommends a three-pronged approach for each New York State entity's Workers' Compensation Program. This includes Safety Management, Return to Work, and Fraud Prevention programs. Management commitment is essential for the implementation and on-going success of an agency's Workers' Compensation Program. Persons with the authority and responsibility for the safety management program must be identified and given management's full support.

- Safety Management Program A Safety Management Program includes a comprehensive Injury and Illness Prevention Program along with defined Agency Safety Coordination to ensure accountability and implementation of the program. An effective Injury and Illness Prevention Program includes the following four elements: management commitment and employee involvement; worksite analysis; hazard prevention and control; and Injury and Illness prevention training. The NYSIF is available to agencies to provide advice and consultation on the implementation of a Safety Management Program including access to loss control resources, materials, education, etc. Visit the Employer tab at nysif.com and choose Injury and Illness Prevention for more information about workplace safety programs, and access to NYSIF's free Safety Resources.
- Return to Work Program An active Return to Work Program is a key component in reducing cost by providing opportunities for injured workers to be productive while they recover from their injuries. The New York State Return to Work or Alternate Duty programs are governed by the collective bargaining agreements. The NYSIF and the Governor's Office of Employee Relations are a resource to the agencies to understand the terms and conditions of this program for the different negotiating units and how they relate to New York State's statutory obligation as an employer under the Workers' Compensation Law. The NYSIF is available to agencies to provide advice and consultation including access to resources, materials, education, etc. Agency Safety Coordination is essential to ensuring accountability and implementation of the agency's Return to Work Program. Agencies should continue to communicate with the injured worker to offer assistance and encouragement. Our mutual goal is a favorable medical outcome and a successful return to work.
- Fraud Prevention Program Workers' Compensation Insurance fraud imposes a significant financial burden. An effective Fraud Prevention Program involves education and training, fraud and abuse detection, documentation, and reporting. The NYSIF is committed to training staff and investigating agency referrals of fraud and abuse.

The following are also recommended in an effort to prevent employees' Injuries and Illnesses:

- **System Improvements** The Board continues to work on several system improvements as part of the ongoing WCB's Business Process Redesign project to improve stakeholder experience with the Board resulting in more timely, convenient and efficient resolutions. As noted in last year's report, the Board fully implemented Virtual Hearings (VH) in early 2019. This award-winning initiative allows all parties in a workers' compensation hearing to participate remotely using a computer or mobile device. This has allowed the Board to continue holding hearings throughout the COVID-19 pandemic, without interruption. During 2019-20, the Board also completed IT enhancements to allow authorized NYS agency human resource staff with automatic access to eCase, which is a repository for workers' compensation records, decisions and correspondence. Virtual eCase training is currently underway. Finally, in late 2019, the Board commenced a multi-year project to modernize the Business Information System used by all stakeholders. When fully implemented, the new system will vastly improve the Board's efficiency and data capture capabilities. The data from these new system improvements should be closely reviewed to identify trends and the need for further system enhancements.
- **Increase Awareness, Resources and Training** It is well-established that the sooner an accident is reported and the sooner the injured worker obtains needed medical and temporary disability benefits, the better the outcome for all involved. New York State should ensure that workers' compensation awareness is a top priority in every State agency so that accidents are timely reported and injured workers receive timely care so that they may return to work as soon as possible. Staff at each agency should regularly receive training on workers' compensation policies so employees, managers, human resource officers, and payroll officers have a clear understanding of the resources available (including WCB's eCase), as well as the process and the requirements to receive the statutory and negotiated benefits, including supplemental pay, limited return to work, and dispute resolution programs. Each agency should set attainable goals on injury prevention and clearly define who and when to interact with injured employees and the NYSIF, as well as who is responsible for timely reporting of the First Report of Injury (FROI), changes in work status (Form C-11), wages paid while on workers' compensation leave (Form C-256.2), and PAYSERV transactions, in compliance with the Office of State Comptroller Payroll Bulletin 1366.
- Data Sharing The eClaims initiative implemented in mid-2014 as well as recent improvements to the Board's data warehouse allow the possibility of flexible reporting of accident causes and locations, types of injuries, and temporary and permanent disability awards, by NYS agency/facility. The Department of Civil Service, WCB, and NYSIF should explore how to most effectively share this data, as well as NYSIF claims data, with agencies to enable them to analyze the data, formulate corrective action plans, and enhance return to work programs.

Appendix A – Chapter 171, Laws of New York, 2007

LAWS OF NEW YORK, 2007

APPENDIX A

CHAPTER 171

AN ACT to amend the civil service law, in relation to requiring annual reports about employee accident rates and costs in state agencies

Became a law July 3, 2007, with the approval of the Governor. Passed by a majority vote, three-fifths being present.

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. Section 7 of the civil service law is amended by adding a new subdivision 6 to read as follows:

- 6. The president of the commission shall prepare an annual report describing occupational injuries, illnesses, and workers' compensation experience for all state agencies as defined by subdivision three of section two-a of the state finance law. Such report shall be published no later than September thirtieth of each year, beginning in two thou- sand eight, and shall report information on the basis of the last completed state fiscal year. In subsequent years, the report shall include comparative data for up to five prior fiscal years if such data is available. The report shall be delivered to the governor, the legislature and to any labor organization that represents state agency employees and shall be available to the public. The contents of the report shall include the following information for each state agency, broken down by institutions and facilities as was done in the report previously published by the department entitled "Occupational Accidents and Workers' Compensation Experience for NYS Government Employees" published from nineteen hundred eighty-seven to nineteen hundred nine- ty-two:
- (a) the total number of employees, the number of work-related accidents and the rate of work-related injuries and illnesses;
- (b) the number of lost work time injuries and illnesses and the rate of lost work time cases;
- (c) the number of days of lost work time and the number and rate of lost full time employees;
 - (d) the cost to the state of lost work time due to work-related cases;
- (e) the cost to the state of medical expenses due to work-related injuries and illnesses;
- (f) a description of the types of injuries, the number of injuries and illnesses of each type and the most common causes of those cases, and the body part injured;
- (g) a list of the job titles with work-related injury and illness rates that are more than twenty-five percent above the average for all state agencies;
- (h) a list of the state agencies with work-related injury and illness rates that are more than twenty-five percent above the average for all state agencies;
- (i) work-related injury and illness rates for all state agencies by collective bargaining units; and
 - (j) a summary of findings and recommendations prepared in consultation

with the workers' compensation board and the state insurance fund for state agencies regarding the prevention of injury and illnesses and the reduction of costs due to these causes.

§ 2. This act shall take effect immediately.

The Legislature of the STATE OF NEW YORK **ss:**

Pursuant to the authority vested in us by section 70-b of the Public Officers Law, we hereby jointly certify that this slip copy of this session law was printed under our direction and, in accordance with such section, is entitled to be read into evidence.

EXPLANATION—Matter in $\underline{\text{italics}}$ is new; matter in brackets [-] is old law to be omitted.

JOSEPH L. BRUNO

SHELDON SILVER

Temporary President of the Senate

Speaker of the Assembly