

# Annual Report

### of

### **New York State**

### Government Employees' Workers' Compensation Claims

### Fiscal Year 2021-22

Issued by the New York State Department of Civil Service

September 2022

#### **Table of Contents**

Table of Contents	2
Introduction	3
Background	3
Explanatory Notes	4
Summary of Findings	5
Table 1: Workers' Compensation Incident Details         Selected New York State Agencies	7
Tables 2A and 2B: Workers' Compensation Lost Time Selected New York State Agencies	17
Table 3A and 3B: Workers' Compensation Costs Selected New York State Agencies	34
Tables 4A, 4B, 4C: Most Frequent Types of Injuries, Accident Causes, and Body Parts Injured	52
Table 5: Selected Job Titles More Than 25% Above the Average Incident Rate for Titles with At Least 50 FTEs	65
Table 6: Selected Agencies More Than 25% Above theAverage Incident Rate for All Employees	68
Table 7: Incident Rates in Selected Negotiating Units	72
Recommendations	74
Appendix A – Chapter 171, Laws of New York, 2007	76

#### Introduction

#### Background

This is the Department of Civil Service's fifteenth annual report, "New York State Government Employees' Workers' Compensation Claims." The report includes workers' compensation experience from five fiscal years (2017-18 through 2021-22).

Section 7 of the Civil Service Law was amended in *Chapter 171* of the Laws of 2007 (Appendix A of this report) to require that the President of the Civil Service Commission prepare an annual report describing occupational injuries, illnesses, and workers' compensation claims in Executive Branch state agencies. The report is required to be published by September 30th each year and includes workers' compensation data based on the last completed fiscal year, as well as comparative data for up to five fiscal years.

The report format follows the sections specified in *Chapter 171* of the Laws of 2007, with the exception of Table 3A which consolidates subdivisions (**6d**) and (**6e**) of the legislation. Further, Table 3B, which is not required by the statute, displays five years of total compensation and medical payments made during the applicable fiscal year for <u>all</u> ARS-reported incidents elevated to Claim Type status occurring between April 1, 2021, and March 31, 2022, with incidents reported by June 30, 2022.

The Department of Civil Service's Employee Benefits Division is responsible for overseeing the workers' compensation policy between New York State and the New York State Insurance Fund (NYSIF). Part of this responsibility includes the reporting and monitoring of work-related incidents through the Accident Reporting System (ARS) and workers' compensation claims experience provided by NYSIF. Workers' compensation data for this report was obtained from both the ARS and NYSIF since neither source alone contains all the statutorily required data elements.

Incidents were reported up to June 30th of the reporting year, with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. There were 184 ARS-reported COVID-19-related incidents, which are captured in this report and are seen as Injury Type "COVID-19 Coronavirus" in Table 4A, primarily as Incident Cause "Pandemic" in Table 4B and primarily in the Lungs, Lung(s) Pleura -related injuries in Table 4C.

It should be noted that there are differences in the number of work-related incidents contained in the respective data reported from the ARS and NYSIF. There are incidents that are submitted to ARS but are not elevated to "Claim Type" status if the incident is not reasonably expected to incur medical expenses or lost time of more than one day or one shift. Conversely, there may be claims for which a report was not made in ARS. Employee population data is obtained from the Department of Civil Service New York State Electronic Personnel System (NYSTEP).

Incident counts will be described in detail throughout the report. Statewide, there was a slight increase in number of incidents and in the number of incidents that led to lost days from last year. However, over the five-year reporting period, work-related incidents have declined by 12.7%.

#### Workers' Compensation Claims Annual Report – Fiscal Year 2021-22

Although this report presents only summarized data, New York State agency Human Resources and Health and Safety staff are encouraged to use the reporting capabilities of the ARS. The ARS allows for much greater detail of the information presented in this report, as well as many other workers' compensation incident details.

#### Explanatory Notes

The report *includes* selected Executive Branch agencies' Classified Service employees, consistent with subdivision three of section two-a of the State Finance Law. Specifically, employees represented by the following public employee unions are included: CSEA; PEF; NYSCOPBA; Council 82; PBANYS as well as Management/Confidential. The report *excludes* the Judicial and Legislative branches, as well as the Unclassified Service and Authorities (e.g., Division of State Police, Financial Control Board, SUNY College of Ceramics) as the Department of Civil Service does not maintain employee data on these groups. Please note that incident counts in Tables 1, 6, and 7 for 2017-18 differ from Annual Reports published prior to 2019. This is due to a programming error that was identified (and corrected in 2019) which excluded approximately 1,700 claims per year.

There were six correctional facility closures effective March 10, 2022 – Ogdensburg, Moriah Shock Incarceration, Willard Drug Treatment Campus, Southport, Downstate and Rochester. Two new state agencies - the Office of Cannabis Management and the Office of Mental Health's Secure Treatment and Rehabilitation Center (STARC) – were created effective March 31, 2021, and April 22, 2021, respectively.

Information in this report is based on New York State workers' compensation claims filed by employees. Although the reporting period is for the Fiscal Years (FY) ending March 31st, claims for fiscal years were reviewed through June 30th of the respective reporting years to allow for late reporting, and for data to be captured for workers' compensation determinations made after the end of the fiscal year.

Incident data included in this report are for work-related incidents (either injuries or occupational illnesses) that were reported to the Workers' Compensation Board and NYSIF as required by the New York State Workers' Compensation Law. The Law requires reporting of all incidents that result in either: one or more lost workdays or shifts beyond the working day or shift on which the incident occurred; or medical treatment beyond first aid or two or more first aid treatments. There are many incidents that do not reach the level of the reporting criteria under the Workers' Compensation Law. Incident Rates in Table 5 can be over 100 given that multiple incidents may occur for the same individual and due to staff turnover (FTE counts are point-in-time and an incident may be counted for an individual no longer on the agency's payroll).

As historically reported, this report includes certain statutory temporary disability workers' compensation costs incurred by Executive Branch employees and paid by the State Insurance Fund for one day up to 365 days' post-incident (based on the date the injury occurred within the fiscal year). For example, an accident that occurs on April 1st could have up to 365 days of compensation, whereas an accident that occurs on March 31st could have only one day of compensation reported. Please note that the report includes Table 3B, which reports total compensation and medical payments made during the reported fiscal year, for all incidents occurring on or before the end of the fiscal year (i.e., payments for all open claims).

#### **Summary of Findings**

Highlights are presented below for Executive Branch agency workers' compensation incidents for classified employees incurred in FY 2017-18 through FY 2021-22.

- There were 12,957 work-related claims in FY 2021-22 compared to 12,731 work-related claims in FY 2020-21; 14,566 work-related claims in FY 2019-20; 14,144 work-related claims in FY 2018-19, and 14,834 work-related claims in FY 2017-18. The overall workers' compensation incident rate increased from 9.3% to 10.0. Table 1 highlights the sharp decline in the workforce (down over 5% from 2020-21). While there was a small increase in the number of work-related incidents (2%), the 5% decline in the workforce led to a higher incident rate. Over the entire reporting period, work-related incidents have declined by 12.7% (Table 1, page 8).
- There were 5,181 lost-time incidents in FY 2021-22, up from 4,881 in FY 2020-21. Approximately 40.0% of workers' compensation incidents in FY 2021-22 resulted in lost time (up from 38.3% in FY 2020-21) (Table 2A, page 18).
- The lost-time incident rate for FY 2021-22 saw an increase to 4.0% from 3.6% in 2020-21. In FY 2021-22, 354,095 workdays were lost compared to 319,153 lost workdays in FY 2019-20 (Table 2B, page 18).
- Total first year compensation costs and total medical costs increased from FY 2020-21 to FY 2021-22. Total compensation costs increased by 14.1% from \$34,336,525 to \$39,301,126. Total medical costs increased by 13.7% from \$26,224,647 to \$29,829,445. These increases were driven by higher compensation and medical costs in the Office of Mental Health, the Office for People with Developmental Disabilities and the Department of Corrections and Community Supervision (Table 3A, page 35).
- Total compensation costs for all open claims increased from \$374,118,490 in FY 2020-21 to \$420,224,593 in FY 2021-22. Total medical costs for all open claims increased from \$79,749,270 in 2020-21 to \$86,200,838 in FY 2021-22. The Department of Corrections and Community Supervision had a significant increase is compensation costs, followed by the Office of Mental Health and the Office for People with Developmental Disabilities (Table 3B, page 35).
- Soreness, Pain, Hurt Excluding the Back continues to be the category of incidents with the highest incident rate at 43.5% for FY 2021-22, up from 38.0% in FY 2020-21. Sprains, Strains, Tears again ranked second with an incident rate of 15.2 for FY 2021-22, down from 16.3% in FY 2020-21. COVID-19 is no longer a top-five incident and is now ranked tenth (excluding the "Other" category), down to 1.2% in FY 2021-22, from 5.5% in FY 2020-21 (Table 4A, page 53).
- For the sixth consecutive year, the two leading incident causes were: *Bodily Reaction and Exertion* and *Patient Restraint* (Table 4B, page 53).
- The following were the reported top three injured body part groups in all five fiscal years: *Knee* (14.5% incident rate), *Shoulder* (14.2 incident rate); and *Back* (14.1% incident rate). More specific body codes are now available (e.g., Ear, Left, Finger – Middle, Right) rather

#### Workers' Compensation Claims Annual Report – Fiscal Year 2021-22

than "Ear(s)" or "Hand(s) and Finger(s)" and similar body parts are grouped together and subtotaled. The new Body Parts are noted with an asterisk (\*) and footnoted in Table 4C, page 53.

- The three job titles with the highest number of work-related incidents for the third consecutive year were: Correction Officer, Direct Support Assistant, and Mental Health Therapy Aide. Youth Division Aide 4 had the highest incident rate of 188.3% in FY 2021-22. Security Hospital TreatmentAssistant had the second highest incident rate of 113.8% in FY 2021-22. The job titles with the most significant increase in FY 2021-22 were: Youth Division Aide 4 (incident rate of 188.3%, up from 88.2% in FY 2020-21), and Correction Sergeant Spanish Language (incident rate of 61.1%, up from 42.6% in FY 2020-21). As noted in the Explanatory Notes, Incident Rates in Table 5 can be over 100 given that multiple incidents may occur for the same individual and due to staff turnover (FTE counts are point-in-time and an incident may be counted for an individual no longer on the agency's payroll). (Table 5, page 64).
- The two facilities with the highest incident rates in FY 2020-21 were the *Taconic* Correctional Facility (incident rate of 50.0%, up from 37.7% in FY 2020-21) and the *Mid-State Correctional Facility* (incident rate of 48.4, down slightly from 49.0% in FY 2020-21) (Table 6, page 67).
- In FY 2021-22, Security Services Unit Non-Arbitration had the highest incident rate (42.0%), and All Other Units and Unrepresented Group had the lowest incident rate (0.3%). The Security Services Unit had the second highest incident rate of 28.4%, up from 25.4% in FY 2020-21 (Table 7, page 71).

**Table 1** lists the selected Executive Branch New York State agencies' workers' compensation details specified in *Chapter 171* of the Laws of 2007, subdivision **(6a)**. The work-related incident information in Table 1 was provided by NYSIF. The FY 2021-22 claims experience includes accidents occurring between April 1, 2021, and March 31, 2022, and reported through June 30, 2022. As indicated in the Explanatory Notes, incident counts in Tables 1, 6, and 7 for 2017-18 differ from Annual Reports issued prior to 2019. This difference is due to a programming error (corrected in 2019) which excluded approximately 1,700 claims per year.

Agencies reported a total of 12,957 workers' compensation incidents and an incident rate of 10.0% in FY 2021-22, compared to 12,731 incidents and an incident rate of 9.3% in FY 2020-21. Previous years reported: 14,566 incidents and an incident rate of 10.2% in FY 2019-20; 14,144 incidents and an incident rate of 10.0% in FY 2018-19; and 14,834 incidents and an incident rate of 10.5% in FY 2017-18.

The overall incident rate is up overall (10.0% versus 9.3% last year). Table 1 highlights the sharp decline in the workforce (down over 5% from 2020-21). While there was a small increase in the number of work-related incidents (2%), the 5% decline in the workforce led to a higher incident rate. Over the entire reporting period, work-related incidents have declined by 12.7%.

The Rockland Psychiatric Center for Children & Youth and the St. Lawrence Psychiatric Center both saw significant reductions in the Incident Rates (35.9% decrease and 9.7% decrease, respectively). Conversely, the Downstate Correctional Facility and the Office of Mental Health's NYC Children's Center both saw significant Incident Rate increases (24.9% and 13.3%, respectively). It bears noting that both facilities saw an overall decline in their workforce (Downstate by 29% and NYC Children's Center by 4%).

		Full Tin	ne Equivalents (	FTEs) <sup>1</sup>			Work	-Related Incid	ents <sup>2</sup>			]	ncident Rate %	<b>0</b> <sup>3</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Adirondack Park Agency	54	58	59	57	62	0	0	2	3	1	0.0	0.0	3.4	5.3	1.6
Aging, Office for the	83	90	90	92	93	0	0	0	2	1	0.0	0.0	0.0	2.2	1.1
Agriculture & Markets, Department of	603	623	658	630	612	22	18	23	24	31	3.6	2.9	3.5	3.8	5.1
Alcohol & Substance Abuse Services, Office of	260	281	293	294	297	1	2	2	4	3	0.4	0.7	0.7	1.4	1.0
Alcoholic Beverage Control Board	145	148	144	147	147	0	1	0	3	1	0.0	0.7	0.0	2.0	0.7
Alcoholism Treatment Centers	612	605	601	614	606	12	2	25	22	23	2.0	0.3	4.2	3.6	3.8
Arts, Council on the	25	26	27	28	28	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Authorities Budget Office	9	10	12	11	11	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Budget, Division of the	279	263	265	255	244	0	0	1	1	1	0.0	0.0	0.4	0.4	0.4
Cannabis Management, Office of	36	+	+	+	+	0	+	+	+	+	0.0	+	+	+	+
Children and Family Services, Office of	2,645	2,944	3,156	3,206	3,114	504	490	664	564	617	19.1	16.6	21.0	17.6	19.8
Civil Service, Department of	302	339	348	340	346	2	2	3	2	0	0.7	0.6	0.9	0.6	0.0
Comptroller, Office of	2,750	2,794	2,735	2,678	2,733	10	6	18	25	23	0.4	0.2	0.7	0.9	0.8
Correction, Commission of	36	37	36	29	30	3	2	1	1	0	8.3	5.4	2.8	3.4	0.0
Corrections and Community Supervision (Main Office), Dept. of	747	807	843	836	838	25	14	26	20	19	3.3	1.7	3.1	2.4	2.3
Adirondack, Camp	229	217	231	250	252	11	8	8	24	12	4.8	3.7	3.5	9.6	4.8
Albion Correctional Facility	621	621	642	641	634	175	117	105	160	112	28.2	18.8	16.4	25.0	17.7
Altona Correctional Facility	232	229	233	242	236	3	11	8	8	9	1.3	4.8	3.4	3.3	3.8
Attica Correctional Facility	827	813	833	844	859	180	140	114	143	123	21.8	17.2	13.7	16.9	14.3
Auburn Correctional Facility	784	798	827	828	820	155	143	211	163	159	19.8	17.9	25.5	19.7	19.4
Bare Hill Correctional Facility	480	493	512	519	528	37	24	29	33	36	7.7	4.9	5.7	6.4	6.8
Bedford Hills Correctional Facility	634	656	682	675	675	275	229	343	262	203	43.4	34.9	50.3	38.8	30.1
Cape Vincent Correctional Facility	363	339	355	355	361	40	56	37	36	33	11.0	16.5	10.4	10.1	9.1
Cayuga Correctional Facility	356	336	361	362	384	36	29	43	32	28	10.1	8.6	11.9	8.8	7.3
Clinton Correctional Facility	980	1,250	1,306	1,307	1,295	95	84	121	112	110	9.7	6.7	9.3	8.6	8.5
Collins Correctional Facility	611	548	561	556	550	183	132	112	97	103	30.0	24.1	20.0	17.4	18.7
Community Supervision	1,007	1,051	1,116	1,151	1,161	79	99	115	94	109	7.8	9.4	10.3	8.2	9.4
Coxsackie Correctional Facility	553	581	593	590	597	196	194	249	217	184	35.4	33.4	42.0	36.8	30.8
Downstate Correctional Facility	494	697	718	724	720	203	113	137	137	169	41.1	16.2	19.1	18.9	23.5
Eastern New York Correctional Facility	462	494	523	519	502	58	76	51	39	61	12.6	15.4	9.8	7.5	12.2
Edgecombe Correctional Facility	108	115	126	121	122	28	28	43	40	35	25.9	24.3	34.1	33.1	28.7

		Full Tin	e Equivalents (	FTEs) <sup>1</sup>			Work	-Related Incid	ents <sup>2</sup>			]	Incident Rate %	3	-
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Elmira Correctional & Reception Center	715	721	744	752	746	112	108	147	102	101	15.7	15.0	19.8	13.6	13.5
Fishkill Correctional Facility	1,034	1,058	1,093	1,100	1,110	368	381	328	344	275	35.6	36.0	30.0	31.3	24.8
Five Points Correctional Facility	660	650	666	668	661	143	156	112	115	128	21.7	24.0	16.8	17.2	19.4
Franklin Correctional Facility	519	521	531	534	528	28	24	30	45	51	5.4	4.6	5.6	8.4	9.7
Gouverneur Correctional Facility	407	371	387	387	390	68	88	38	56	57	16.7	23.7	9.8	14.5	14.6
Gowanda Correctional Facility	+	606	721	738	743	+	172	222	237	246	+	28.4	30.8	32.1	33.1
Great Meadow Correctional Facility	761	825	793	772	766	123	162	134	149	129	16.2	19.6	16.9	19.3	16.8
Green Haven Correctional Facility	799	810	833	842	849	311	352	312	285	292	38.9	43.5	37.5	33.8	34.4
Greene Correctional Facility	622	645	677	683	671	291	235	181	174	195	46.8	36.4	26.7	25.5	29.1
Groveland Correctional Facility	503	497	507	510	517	67	48	27	33	39	13.3	9.7	5.3	6.5	7.5
Hale Creek ASACTC	185	197	211	210	210	14	22	8	26	12	7.6	11.2	3.8	12.4	5.7
Hudson Correctional Facility	230	251	261	286	270	11	14	25	36	19	4.8	5.6	9.6	12.6	7.0
Lakeview Correctional Facility	488	483	491	479	465	39	53	66	48	61	8.0	11.0	13.4	10.0	13.1
Lincoln Correctional Facility	+	+	107	117	118	+	+	11	25	32	+	+	10.3	21.4	27.1
Livingston Correctional Facility	+	+	329	334	337	+	+	6	12	23	+	+	1.8	3.6	6.8
Marcy Correctional Facility	521	543	559	557	552	212	166	151	144	233	40.7	30.6	27.0	25.9	42.2
Mid-State Correctional Facility	665	672	699	708	700	322	329	255	205	210	48.4	49.0	36.5	29.0	30.0
Mohawk Correctional Facility	817	813	837	831	831	156	155	105	103	133	19.1	19.1	12.5	12.4	16.0
Moriah Correctional Facility	112	122	123	122	115	3	7	9	3	6	2.7	5.7	7.3	2.5	5.2
NYC Central Administration	51	60	62	59	30	2	2	6	4	2	3.9	3.3	9.7	6.8	6.7
Ogdensburg Correctional Facility	205	274	284	287	286	51	45	38	39	56	24.9	16.4	13.4	13.6	19.6
Orleans Correctional Facility	399	394	403	402	398	34	17	35	29	40	8.5	4.3	8.7	7.2	10.1
Otisville Correctional Facility	296	303	320	319	314	49	58	52	35	39	16.6	19.1	16.3	11.0	12.4
Parole Board	66	64	66	63	67	1	0	0	0	1	1.5	0.0	0.0	0.0	1.5
Queensboro Correctional Facility	224	248	259	236	234	52	69	99	72	103	23.2	27.8	38.2	30.5	44.0
Riverview Correctional Facility	359	349	352	362	363	42	32	35	45	50	11.7	9.2	9.9	12.4	13.8
Rochester Correctional Facility	20	29	29	32	29	2	2	1	3	4	10.0	6.9	3.4	9.4	13.8
Shawangunk Correctional Facility	338	351	366	371	367	31	34	22	28	24	9.2	9.7	6.0	7.5	6.5
Sing Sing Correctional Facility	792	824	840	825	818	302	311	390	294	288	38.1	37.7	46.4	35.6	35.2
Southport Correctional Facility	407	412	384	319	379	97	91	87	54	63	23.8	22.1	22.7	16.9	16.6
Sullivan Correctional Facility	411	431	433	436	431	107	66	77	70	39	26.0	15.3	17.8	16.1	9.0

		Full Tin	e Equivalents (	FTEs) <sup>1</sup>			Work	-Related Incid	ents <sup>2</sup>			]	Incident Rate %	0 3	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Taconic Correctional Facility	204	199	216	211	208	102	75	72	77	67	50.0	37.7	33.3	36.5	32.2
Trainees, Correctional	224	30	390	335	428	78	10	114	149	207	34.8	33.3	29.2	44.5	48.4
Ulster Correctional Facility	384	415	415	424	413	75	55	51	48	48	19.5	13.3	12.3	11.3	11.6
Upstate Correctional Facility	512	496	499	467	511	50	40	45	35	53	9.8	8.1	9.0	7.5	10.4
Wallkill Correctional Facility	250	264	259	268	271	56	37	45	51	36	22.4	14.0	17.4	19.0	13.3
Washington Correctional Facility	344	347	352	353	344	27	39	35	22	36	7.8	11.2	9.9	6.2	10.5
Watertown Correctional Facility	+	284	332	334	333	+	27	18	41	35	+	9.5	5.4	12.3	10.5
Wende Correctional Facility	747	761	795	798	797	231	222	197	162	190	30.9	29.2	24.8	20.3	23.8
Willard Drug Treatment Campus	251	367	386	398	390	27	27	36	48	43	10.8	7.4	9.3	12.1	11.0
Woodbourne Correctional Facility	403	415	426	422	425	23	24	27	40	39	5.7	5.8	6.3	9.5	9.2
Wyoming Correctional Facility	556	549	552	557	564	77	74	74	79	94	13.8	13.5	13.4	14.2	16.7
DOCCS Total	25,969	27,696	29,451	29,428	29,513	5,563	5,326	5,475	5,184	5,304	21.4	19.2	18.6	17.6	18.0
Criminal Justice Services, Division of	385	411	426	428	436	2	1	1	2	3	0.5	0.2	0.2	0.5	0.7
Economic Development, Department of	119	133	139	139	139	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Education (Main Office), Department of	2,334	2,426	2,437	2,397	2,392	21	11	33	36	42	0.9	0.5	1.4	1.5	1.8
School for the Blind	64	71	76	78	79	5	3	9	6	10	7.8	4.2	11.8	7.7	12.7
School for the Deaf	46	52	55	51	49	6	3	3	0	2	13.0	5.8	5.5	0.0	4.1
Special Education Department	657	655	645	700	723	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Education Total	3,101	3,204	3,213	3,226	3,243	34	18	46	44	57	1.1	0.6	1.4	1.4	1.8
Elections, Board of	93	81	83	77	77	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Employee Relations, Office Of	59	60	67	52	32	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Environmental Conservation, Department of	3,371	3,478	3,667	3,564	3,620	123	102	193	173	183	3.6	2.9	5.3	4.9	5.1
Executive Chamber	120	116	113	102	102	0	1	1	0	1	0.0	0.9	0.9	0.0	1.0
Financial Services, Department of	1,241	1,307	1,332	1,359	1,324	1	1	8	7	4	0.1	0.1	0.6	0.5	0.3
Gaming Commission	440	456	492	528	534	5	6	6	7	6	1.1	1.3	1.2	1.3	1.1
General Services, Office of	1,920	2,030	2,073	2,090	2,030	36	46	51	45	65	1.9	2.3	2.5	2.2	3.2
Health (Main Office), Department of	3,307	3,464	3,515	3,406	3,430	18	24	39	36	49	0.5	0.7	1.1	1.1	1.4
Helen Hayes Hospital	679	768	794	763	741	26	24	27	26	24	3.8	3.1	3.4	3.4	3.2
Veterans Home at Batavia	139	150	164	169	168	17	27	20	21	22	12.2	18.0	12.2	12.4	13.1
Veterans Home at Montrose	269	286	300	298	288	20	24	26	30	32	7.4	8.4	8.7	10.1	11.1
Veterans Home at NYC	248	262	287	279	287	15	18	28	17	26	6.0	6.9	9.8	6.1	9.1

		Full Tim	e Equivalents (	FTEs) <sup>1</sup>			Work	-Related Incid	ents <sup>2</sup>			]	Incident Rate %	<b>0</b> <sup>3</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Veterans Home at Oxford	254	294	316	319	299	13	14	18	18	16	5.1	4.8	5.7	5.6	5.4
Health Total	4,896	5,224	5,376	5,234	5,213	109	131	158	148	169	2.2	2.5	2.9	2.8	3.2
Higher Education Services Corp	119	143	154	174	195	2	1	2	4	4	1.7	0.7	1.3	2.3	2.1
Homeland Security & Emergency Services	720	735	736	699	644	10	12	23	17	15	1.4	1.6	3.1	2.4	2.3
Housing & Community Renewal, Division of	563	617	595	589	622	7	1	7	2	5	1.2	0.2	1.2	0.3	0.8
Housing Finance Agency	30	30	30	30	30	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Human Rights, Division of	137	149	157	163	160	2	1	0	1	2	1.5	0.7	0.0	0.6	1.3
Indigent Legal Services, Office of	30	30	28	28	22	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Information Technology Services, Office of (Administration)	3,020	3,298	3,515	3,591	3,483	6	8	19	19	20	0.2	0.2	0.5	0.5	0.6
Information Technology Services, Office of (Institutional)	48	53	60	65	79	0	4	4	2	1	0.0	7.5	6.7	3.1	1.3
Justice Center for the Protection of People with Special Needs	416	434	443	430	429	1	3	10	5	4	0.2	0.7	2.3	1.2	0.9
Labor, Department of	2,723	2,670	2,789	2,892	2,891	20	18	23	45	42	0.7	0.7	0.8	1.6	1.5
Labor Management Committee	62	71	70	72	75	0	0	2	1	0	0.0	0.0	2.9	1.4	0.0
Law, Department of	1,595	1,566	1,582	1,546	1,541	8	6	6	12	17	0.5	0.4	0.4	0.8	1.1
Lieutenant Governor, Office of the	4	5	5	5	5	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Medicaid Inspector General, Office of	403	399	405	404	416	1	1	0	2	3	0.2	0.3	0.0	0.5	0.7
Medicaid Fraud Control, Deputy Attorney General for	258	263	285	300	300	2	0	3	2	4	0.8	0.0	1.1	0.7	1.3
Mental Health (Main Office), Office of	924	954	971	940	916	14	18	23	28	30	1.5	1.9	2.4	3.0	3.3
Binghamton Children's Services	56	61	66	69	66	1	4	7	6	9	1.8	6.6	10.6	8.7	13.6
Binghamton Psychiatric Center	277	303	326	324	320	19	39	35	40	34	6.9	12.9	10.7	12.3	10.6
Bronx Psychiatric Center	540	539	555	559	589	114	121	147	135	192	21.1	22.4	26.5	24.2	32.6
Buffalo Psychiatric Center	485	503	521	528	535	64	64	65	69	72	13.2	12.7	12.5	13.1	13.5
Capital District Children & Youth Services	21	23	23	26	28	1	0	1	0	0	4.8	0.0	4.3	0.0	0.0
Capital District Psychiatric Center	356	388	399	412	430	60	67	81	76	53	16.9	17.3	20.3	18.4	12.3
Central New York Psychiatric Center	1,083	1,494	1,519	1,466	1,417	224	292	372	427	342	20.7	19.5	24.5	29.1	24.1
Creedmoor Psychiatric Center	873	947	938	952	936	287	262	291	235	216	32.9	27.7	31.0	24.7	23.1
Elmira Children's Services	61	71	71	75	79	5	1	4	7	2	8.2	1.4	5.6	9.3	2.5
Elmira Psychiatric Center	266	283	286	278	290	17	9	16	15	23	6.4	3.2	5.6	5.4	7.9
Hutchings Children's Service	73	85	79	76	72	16	17	34	23	8	21.9	20.0	43.0	30.3	11.1
Hutchings R H Psychiatric Center	371	414	428	430	405	60	61	86	140	65	16.2	14.7	20.1	32.6	16.0
Kingsboro Psychiatric Center	463	497	543	553	568	106	96	105	82	75	22.9	19.3	19.3	14.8	13.2

		Full Tim	e Equivalents	(FTEs) <sup>1</sup>			Work	-Related Incid	ents <sup>2</sup>			]	Incident Rate %	<b>6</b> <sup>3</sup>	_
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Kirby Forensic Psychiatric Center	421	433	426	421	402	195	205	226	180	161	46.3	47.3	53.1	42.8	40.0
Manhattan Psychiatric Center	484	511	511	532	550	134	152	136	118	110	27.7	29.7	26.6	22.2	20.0
Mid-Hudson Psychiatric Center	541	557	559	544	537	219	227	266	221	204	40.5	40.8	47.6	40.6	38.0
Mohawk Valley Children & Youth	94	92	106	94	88	20	12	9	20	9	21.3	13.0	8.5	21.3	10.2
Mohawk Valley Psychiatric Center	166	170	175	180	186	10	11	3	10	12	6.0	6.5	1.7	5.6	6.5
Nathan Kline Institute	116	122	125	123	122	0	0	1	1	2	0.0	0.0	0.8	0.8	1.6
NYC Children's Center	506	529	517	529	529	181	119	170	187	186	35.8	22.5	32.9	35.3	35.2
NYS Psychiatric Institute	299	309	326	332	331	7	4	8	2	9	2.3	1.3	2.5	0.6	2.7
Pilgrim Psychiatric Center	887	924	955	974	1,022	113	124	173	146	182	12.7	13.4	18.1	15.0	17.8
Rochester Children's Services	12	13	12	13	16	1	1	0	1	0	8.3	7.7	0.0	7.7	0.0
Rochester Psychiatric Center	518	497	506	503	516	52	67	89	56	71	10.0	13.5	17.6	11.1	13.8
Rockland Psychiatric Center	1,015	1,019	1,066	1,100	1,124	154	178	208	203	149	15.2	17.5	19.5	18.5	13.3
Rockland Psychiatric Center for Children & Youth	157	158	172	172	180	29	86	50	38	50	18.5	54.4	29.1	22.1	27.8
Sagamore Psychiatric Center for Children & Youth	211	224	232	236	236	44	45	104	98	108	20.9	20.1	44.8	41.5	45.8
South Beach Children's Services	33	36	36	36	36	6	9	2	6	5	18.2	25.0	5.6	16.7	13.9
South Beach Psychiatric Center	655	669	698	709	727	49	62	72	61	38	7.5	9.3	10.3	8.6	5.2
St. Lawrence Children's Services	95	105	103	93	87	3	9	5	3	2	3.2	8.6	4.9	3.2	2.3
St. Lawrence Psychiatric Center	310	423	434	421	421	14	60	43	33	36	4.5	14.2	9.9	7.8	8.6
Secure Treatment and Rehabilitation Center (STARC)	459	+	+	+	+	79	+	+	+	+	17.2	+	+	+	+
Washington Heights Unit	95	93	95	97	90	3	2	2	3	3	3.2	2.2	2.1	3.1	3.3
Western New York Children's Psychiatric Center	179	195	201	189	183	23	13	10	22	20	12.8	6.7	5.0	11.6	10.9
OMH Total	13,102	13,641	13,980	13,986	14,034	2,324	2,437	2,844	2,692	2,478	17.7	17.9	20.3	19.2	17.7
People With Developmental Disabilities (Main Office), Office for	739	764	778	778	847	3	6	10	17	9	0.4	0.8	1.3	2.2	1.1
Bernard Fineson DDSO	523	563	559	522	509	83	63	80	76	82	15.9	11.2	14.3	14.6	16.1
Brooklyn DDSO	523	571	611	618	612	109	132	141	126	209	20.8	23.1	23.1	20.4	34.2
Broome DDSO	1,322	1,445	1,498	1,499	1,427	122	120	201	176	177	9.2	8.3	13.4	11.7	12.4
Capital District DDSO	1,074	1,186	1,275	1,270	1,248	126	195	173	207	222	11.7	16.4	13.6	16.3	17.8
Central NY DDSO	2,345	2,554	2,611	2,544	2,468	317	300	341	365	428	13.5	11.7	13.1	14.3	17.3
Finger Lakes DDSO	2,162	2,454	2,591	2,657	2,614	215	214	272	253	276	9.9	8.7	10.5	9.5	10.6
Hudson Valley DDSO	1,543	1,616	1,692	1,730	1,756	189	130	189	186	184	12.2	8.0	11.2	10.8	10.5
Inst for Research In Developmental Dis.	102	109	113	115	116	6	1	3	2	2	5.9	0.9	2.7	1.7	1.7

		Full Tim	e Equivalents (	FTEs) <sup>1</sup>			Work	-Related Incid	ents <sup>2</sup>			J	Incident Rate %	<sup>3</sup> 0	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Long Island DDSO	849	926	988	1,018	1,054	114	125	134	165	172	13.4	13.5	13.6	16.2	16.3
Metro NY DDSO	698	763	800	805	815	125	94	112	111	107	17.9	12.3	14.0	13.8	13.1
Staten Island DDSO	668	727	757	745	719	187	185	171	166	217	28.0	25.4	22.6	22.3	30.2
Sunmount DDSO	1,165	1,260	1,301	1,301	1,282	141	130	169	179	259	12.1	10.3	13.0	13.8	20.2
Taconic DDSO	981	1,064	1,102	1,119	1,132	140	102	146	149	169	14.3	9.6	13.2	13.3	14.9
Western NY DDSO	2,018	2,310	2,406	2,415	2,388	269	282	337	348	350	13.3	12.2	14.0	14.4	14.7
OPWDD Total	16,712	18,312	19,082	19,136	18,987	2,146	2,079	2,479	2,526	2,863	12.8	11.4	13.0	13.2	15.1
Motor Vehicles, Department of	2,960	3,077	2,951	2,653	2,548	67	67	67	55	87	2.3	2.2	2.3	2.1	3.4
Parks and Recreation (Main Office), Office of	263	252	244	252	219	4	5	3	13	6	1.5	2.0	1.2	5.2	2.7
Allegany Park Commission	103	102	99	93	85	3	9	9	7	8	2.9	8.8	9.1	7.5	9.4
Allegany – Special	80	81	83	89	98	7	12	5	9	7	8.8	14.8	6.0	10.1	7.1
Central New York Park Commission	119	120	121	118	103	6	11	9	5	7	5.0	9.2	7.4	4.2	6.8
Central New York - Special	146	142	166	160	165	8	11	11	17	11	5.5	7.7	6.6	10.6	6.7
Finger Lakes Park Commission	110	110	113	108	94	9	7	9	4	15	8.2	6.4	8.0	3.7	16.0
Finger Lakes – Special	149	163	173	176	179	21	32	21	18	12	14.1	19.6	12.1	10.2	6.7
Genesee Park Commission	82	78	80	78	68	3	2	7	3	9	3.7	2.6	8.8	3.8	13.2
Genesee – Special	80	88	89	86	91	5	6	8	8	3	6.3	6.8	9.0	9.3	3.3
Long Island Park Commission	450	470	486	451	376	41	40	52	46	44	9.1	8.5	10.7	10.2	11.7
Long Island – Special	596	600	596	614	679	56	39	54	54	58	9.4	6.5	9.1	8.8	8.5
Niagara Frontier Park Commission	181	193	196	196	187	6	11	14	9	22	3.3	5.7	7.1	4.6	11.8
Niagara – Special	172	171	163	177	173	10	5	7	10	9	5.8	2.9	4.3	5.6	5.2
Office of – Special	57	62	68	61	68	0	1	4	1	1	0.0	1.6	5.9	1.6	1.5
Park Commission for the City of New York	142	154	150	136	125	6	12	9	5	8	4.2	7.8	6.0	3.7	6.4
Park Commission for City of New York - Special	132	102	118	116	137	7	3	2	3	2	5.3	2.9	1.7	2.6	1.5
Palisades Park Commission	178	182	188	188	172	13	20	17	17	15	7.3	11.0	9.0	9.0	8.7
Palisades – Special	183	175	200	207	228	12	11	9	16	12	6.6	6.3	4.5	7.7	5.3
Saratoga/Capital District Park Commission	116	114	117	114	109	11	10	9	9	20	9.5	8.8	7.7	7.9	18.3
Saratoga/Capital District – Special	113	115	137	132	136	6	6	7	9	11	5.3	5.2	5.1	6.8	8.1
Taconic Park Commission	119	132	126	120	110	9	5	8	10	12	7.6	3.8	6.3	8.3	10.9
Taconic – Special	125	119	133	138	156	4	7	8	8	8	3.2	5.9	6.0	5.8	5.1
Thousand Islands Park Commission	86	90	86	88	82	2	3	9	1	5	2.3	3.3	10.5	1.1	6.1

		Full Tim	e Equivalents (	(FTEs) <sup>1</sup>			Work	-Related Incid	ents <sup>2</sup>			]	Incident Rate %	′ <sup>3</sup> 0	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Thousand Islands – Special	119	131	132	129	133	10	5	7	9	10	8.4	3.8	5.3	7.0	7.5
Parks Total	3,901	3,946	4,064	4,027	3,973	259	273	298	291	315	6.6	6.9	7.3	7.2	7.9
Prevention of Domestic Violence, Office of	22	25	25	23	25	0	1	1	0	1	0.0	4.0	4.0	0.0	4.0
Public Employment Relations Board	31	32	30	31	31	0	0	1	0	2	0.0	0.0	3.3	0.0	6.5
Public Ethics, Joint Commission on	56	54	56	60	60	1	0	0	0	0	1.8	0.0	0.0	0.0	0.0
Public Service, Department of	463	480	492	480	501	3	2	3	2	5	0.6	0.4	0.6	0.4	1.0
Renewable Energy Siting, Office of	13	5	+	+	+	0	0	+	+	+	0.0	0.0	+	+	+
State Inspector General, Office of	87	90	98	105	107	1	1	2	2	1	1.1	1.1	2.0	1.9	0.9
State Insurance Fund	1,911	2,039	2,114	2,215	2,329	34	18	99	101	103	1.8	0.9	4.7	4.6	4.4
State, Department of	483	506	498	474	482	1	2	7	9	4	0.2	0.4	1.4	1.9	0.8
Statewide Financial System	133	136	142	137	143	0	0	0	0	3	0.0	0.0	0.0	0.0	2.1
SUNY Administration	91	98	111	114	116	1	2	2	4	4	1.1	2.0	1.8	3.5	3.4
Albany, State University at	647	693	758	754	764	29	28	43	54	42	4.5	4.0	5.7	7.2	5.5
Alfred, College of Technology at	183	182	194	195	195	8	5	7	15	33	4.4	2.7	3.6	7.7	16.9
Binghamton, State University at	725	723	758	784	789	46	43	43	70	74	6.3	5.9	5.7	8.9	9.4
Brockport State College	276	302	311	312	314	13	18	31	19	14	4.7	6.0	10.0	6.1	4.5
Brooklyn, Health Science Center at	1,021	1,085	1,162	1,191	1,206	27	44	49	65	106	2.6	4.1	4.2	5.5	8.8
Buffalo State College	367	382	403	406	415	29	21	28	26	37	7.9	5.5	6.9	6.4	8.9
Buffalo, State University at	946	1,011	1,070	1,104	1,133	62	54	69	103	142	6.6	5.3	6.4	9.3	12.5
Canton, College of Technology at	111	112	122	126	127	6	7	5	6	7	5.4	6.3	4.1	4.8	5.5
Cobleskill, College of Agriculture & Technology at	122	127	137	138	141	8	3	14	9	11	6.6	2.4	10.2	6.5	7.8
Cortland State College	334	343	364	365	368	27	14	17	21	27	8.1	4.1	4.7	5.8	7.3
Delhi, College of Technology at	116	115	125	128	126	10	8	8	10	12	8.6	7.0	6.4	7.8	9.5
Empire State College	127	136	150	159	158	1	0	1	0	4	0.8	0.0	0.7	0.0	2.5
Environmental Science & Forest, College of	156	164	171	175	174	2	6	8	13	8	1.3	3.7	4.7	7.4	4.6
Farmingdale, College of Technology at	242	253	261	263	267	18	12	24	10	20	7.4	4.7	9.2	3.8	7.5
Fredonia State College	222	233	243	250	242	22	11	17	13	21	9.9	4.7	7.0	5.2	8.7
Geneseo State College	254	260	288	297	294	16	17	18	20	22	6.3	6.5	6.3	6.7	7.5
Maritime College	73	76	76	68	70	5	4	1	4	5	6.8	5.3	1.3	5.9	7.1
Morrisville, College of Agriculture & Technology at	143	143	149	150	146	6	6	10	14	8	4.2	4.2	6.7	9.3	5.5
New Paltz State College	294	311	328	329	341	5	7	14	14	16	1.7	2.3	4.3	4.3	4.7

		F 11/F*	<b>T</b> . <b>1 1 1</b>				**7 *	<b>D</b> 1417 11	4.2					/ 3	
Agency	I		e Equivalents (					-Related Incid					Incident Rate %	1	
	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Old Westbury College	122	130	135	131	133	6	3	9	14	17	4.9	2.3	6.7	10.7	12.8
Oneonta State College	270	277	307	312	318	13	11	17	14	18	4.8	4.0	5.5	4.5	5.7
Optometry, College of	79	80	83	85	86	0	1	3	0	0	0.0	1.3	3.6	0.0	0.0
Oswego State College	325	351	404	425	435	11	18	32	30	33	3.4	5.1	7.9	7.1	7.6
Plattsburgh State College	239	262	283	278	288	16	6	27	27	28	6.7	2.3	9.5	9.7	9.7
Polytechnic Institute	104	112	112	110	104	11	6	6	5	7	10.6	5.4	5.4	4.5	6.7
Potsdam State College	195	197	210	226	238	14	10	11	17	22	7.2	5.1	5.2	7.5	9.2
Purchase, State University at	145	152	171	172	172	6	5	9	9	8	4.1	3.3	5.3	5.2	4.7
Stony Brook, State University at	4,569	4,766	4,715	4,602	4,518	433	448	517	473	479	9.5	9.4	11.0	10.3	10.6
Upstate Medical Center, SUNY	2,973	3,255	3,199	3,138	3,061	205	241	241	276	271	6.9	7.4	7.5	8.8	8.9
SUNY Total	15,471	16,331	16,800	16,787	16,739	1,056	1,059	1,281	1,355	1,496	6.8	6.5	7.6	8.1	8.9
Tax Appeals, Division of	22	25	25	25	25	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Taxation and Finance, Department of	4,118	4,349	4,401	4,459	4,600	33	21	48	55	53	0.8	0.5	1.1	1.2	1.2
Temporary & Disability Assistance, Office of	1,813	1,905	2,024	1,959	1,994	14	6	17	19	32	0.8	0.3	0.8	1.0	1.6
Transportation (Main Office), Department of	1,187	1,228	1,193	1,125	1,098	5	7	10	5	2	0.4	0.6	0.8	0.4	0.2
Transportation – Region 1	707	746	784	786	793	71	76	111	86	107	10.0	10.2	14.2	10.9	13.5
Transportation – Region 2	502	525	537	538	550	43	45	47	61	61	8.6	8.6	8.8	11.3	11.1
Transportation – Region 3	512	552	573	576	583	41	37	46	46	57	8.0	6.7	8.0	8.0	9.8
Transportation – Region 4	536	567	576	588	591	49	34	31	42	72	9.1	6.0	5.4	7.1	12.2
Transportation – Region 5	788	840	865	846	860	59	76	84	83	104	7.5	9.0	9.7	9.8	12.1
Transportation – Region 6	400	413	422	411	413	30	30	31	41	43	7.5	7.3	7.3	10.0	10.4
Transportation – Region 7	504	554	566	577	592	37	39	30	41	36	7.3	7.0	5.3	7.1	6.1
Transportation – Region 8	876	934	947	948	956	71	83	89	80	110	8.1	8.9	9.4	8.4	11.5
Transportation – Region 9	663	694	713	707	715	54	51	65	65	76	8.1	7.3	9.1	9.2	10.6
Transportation – Region 10	735	774	811	844	842	55	63	72	73	72	7.5	8.1	8.9	8.6	8.6
Transportation – Region 11	370	376	410	438	431	3	6	1	5	1	0.8	1.6	0.2	1.1	0.2
Transportation Total	7,780	8,203	8,397	8,384	8,424	518	547	617	628	741	6.7	6.7	7.3	7.5	8.8
Veterans Affairs, Division of	85	88	89	83	87	0	0	1	3	1	0.0	0.0	1.1	3.6	1.1
Victim Services, Office of	87	89	92	84	81	0	0	0	1	2	0.0	0.0	0.0	1.2	2.5
Welfare Inspector General, Office of	7	7	8	8	8	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Workers' Compensation Board	980	1,056	1,089	1,081	1,137	16	9	25	34	40	1.6	0.9	2.3	3.1	3.5

		Full Tin	ne Equivalents (	FTEs) <sup>1</sup>			Work	-Related Incid	ents <sup>2</sup>			I	ncident Rate %	3	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Total	129,918	137,273	142,167	141,793	141,793	12,957	12,731	14,566	14,144	14,834	10.0	9.3	10.2	10.0	10.5

<sup>1</sup> Average number of FTEs as provided by the New York State Electronic Personnel System (NYSTEP), Department of Civil Service.

<sup>2</sup> ARS-reported to the State Insurance Fund up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year.

<sup>3</sup> Incident Rate calculated by dividing the number of Incidents by the number of Full Time Equivalents (FTEs).

<sup>+</sup> Agency did not exist during the applicable fiscal year.

### Tables 2A and 2B: Workers' Compensation Lost TimeSelected New York State Agencies:Fiscal Years 2017-18 through 2021-22

**Table 2A** and **Table 2B** list the selected Executive Branch agencies' workers' compensation details specified in *Chapter 171* of the Laws of 2007, subdivisions (**6b**), and (**6c**). The FY 2021-22 claims experience includes accidents occurring between April 1, 2021, and March 31, 2022, and reported through June 30, 2022. The FY 2020-21, 2019-20, 2018-19, and FY 2017-18 claims experience is the same data reported in last year's report.

The number of lost-time incidents increased by 6.1% in FY 2021-22 to 5,181, up from 4,881 FY 2020-21. The lost-time case rate (the number of Lost Time Incidents divided by the number of Incidents from Table 1) increased to 40.0% in FY 2021-21, up from 38.3% in FY 2020-21.

The lost-time rate (the number of Lost Time Incidents divided by the number of Full Time Equivalents) increased to 4.0% in FY 2021-22 from 3.6% in FY 2020-21. The number of lost workdays increased by 10.9% in FY 2021-22 to 354,095, up from 319,153 in FY 2020-21.

Lost workdays increased at the Department of Corrections and Community Supervision. In 2021-22, there were 124,229 lost work days while in 2020-21 there were 104,776 lost workdays (significant increases were seen at the Trainee Facility and the Collins Correctional Facility). Lost workdays also increased at the State Education Department, from 215 in FY 2020-21 to 594 in FY 2021-22. The Office of Mental Health also saw more lost workdays – from 67,086 in FY 2020-21 to 75,530 in FY 2021-22 (an increase of 12.6%).

Conversely, lost workdays decreased at the Department of Health by 49.3%, from 3,674 in FY 2020-21 to 1,863 in FY 2021-22. Lost workdays also decreased at the Department of Transportation by 18.6%, from 12,066 in FY 2020-21 to 9,822 in FY 2021-22.

A		Lo	st Time Incider	nts <sup>4</sup>			Lost T	ime Case Rate	(%) <sup>5</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Adirondack Park Agency	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Aging, Office for the	0	0	0	1	0	0.0	0.0	0.0	50.0	0.0
Agriculture & Markets, Department of	5	6	5	6	9	22.7	33.3	21.7	26.1	32.1
Alcohol & Substance Abuse Services, Office of	1	1	0	2	0	100.0	50.0	0.0	50.0	0.0
Alcoholic Beverage Control Board	0	0	0	1	0	0.0	0.0	0.0	50.0	0.0
Alcoholism Treatment Centers	3	3	5	8	5	25.0	15.8	20.0	36.4	21.7
Arts, Council on the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Authorities Budget Office	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Budget, Division of the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Cannabis Management, Office of	0	+	+	+	+	0.0	+	+	+	+
Children and Family Services, Office of	238	246	260	213	211	47.2	50.2	39.2	41.6	38.2
Civil Service, Department of	0	0	0	1	0	0.0	0.0	0.0	50.0	0.0
Comptroller, Office of	1	1	1	3	3	10.0	16.7	5.6	12.5	14.3
Correction, Commission of	0	1	0	0	0	0.0	50.0	0.0	0.0	0.0
Corrections and Community Supervision (Main Office), Department of	4	5	2	2	5	16.0	35.7	7.7	11.8	31.3
Adirondack, Camp	2	2	0	3	2	18.2	25.0	0.0	15.0	25.0
Albion Correctional Facility	62	25	21	17	34	35.4	21.4	20.0	12.8	34.0
Altona Correctional Facility	0	4	2	5	2	0.0	36.4	25.0	62.5	25.0
Attica Correctional Facility	63	32	31	25	39	35.0	22.9	27.2	18.5	36.5
Auburn Correctional Facility	58	39	38	29	29	37.4	27.3	18.0	18.0	19.7
Bare Hill Correctional Facility	9	8	13	15	4	24.3	33.3	44.8	53.6	11.8
Bedford Hills Correctional Facility	165	105	121	109	69	60.0	45.9	35.3	42.3	34.5
Cape Vincent Correctional Facility	7	16	11	10	4	17.5	28.6	29.7	29.4	15.4
Cayuga Correctional Facility	11	8	11	9	3	30.6	27.6	25.6	30.0	10.7
Clinton Correctional Facility	40	27	26	37	37	42.1	32.1	21.5	38.1	35.9
Collins Correctional Facility	76	22	14	13	25	41.5	16.7	12.5	16.9	32.9
Community Supervision	35	46	37	26	37	44.3	46.5	32.2	29.6	37.4
Coxsackie Correctional Facility	77	74	97	86	79	39.3	38.1	39.0	46.5	47.6
Downstate Correctional Facility	79	40	37	45	45	38.9	35.4	27.0	37.2	33.3
Eastern New York Correctional Facility	23	28	18	13	15	39.7	36.8	35.3	36.1	28.3
Edgecombe Correctional Facility	12	8	8	11	10	42.9	28.6	18.6	29.7	33.3

		Lo	st Time Incide	nts <sup>4</sup>			Lost T	ime Case Rate	(%) <sup>5</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Elmira Correctional & Reception Center	46	24	13	11	24	41.1	22.2	8.8	12.0	24.5
Fishkill Correctional Facility	173	168	102	121	72	47.0	44.1	31.1	40.5	30.1
Five Points Correctional Facility	33	30	24	24	41	23.1	19.2	21.4	21.4	35.3
Franklin Correctional Facility	4	5	8	6	8	14.3	20.8	26.7	15.8	20.5
Gouverneur Correctional Facility	11	15	6	17	6	16.2	17.1	15.8	30.4	14.3
Gowanda Correctional Facility	+	39	25	37	49	+	22.7	11.3	20.1	22.3
Great Meadow Correctional Facility	39	51	43	37	41	31.7	31.5	32.1	29.4	42.3
Green Haven Correctional Facility	108	131	117	148	116	34.7	37.2	37.5	54.6	50.0
Greene Correctional Facility	97	95	77	46	56	33.3	40.4	42.5	30.1	39.2
Groveland Correctional Facility	30	16	7	18	7	44.8	33.3	25.9	58.1	18.9
Hale Creek ASACTC	3	7	1	7	5	21.4	31.8	12.5	31.8	45.5
Hudson Correctional Facility	6	4	6	14	3	54.6	28.6	24.0	41.2	16.7
Lakeview Correctional Facility	9	19	17	10	16	23.1	35.9	25.8	21.3	26.2
Lincoln Correctional Facility	+	+	6	6	13	+	+	54.6	26.1	44.8
Livingston Correctional Facility	+	+	2	6	9	+	+	33.3	50.0	39.1
Marcy Correctional Facility	44	21	6	23	40	20.8	12.7	4.0	16.8	18.0
Mid-State Correctional Facility	62	47	19	13	32	19.3	14.3	7.5	6.7	16.2
Mohawk Correctional Facility	33	30	19	20	13	21.2	19.4	18.1	20.6	12.8
Moriah Correctional Facility	0	1	5	3	3	0.0	14.3	55.6	100.0	75.0
NYC Central Administration	0	0	1	1	0	0.0	0.0	16.7	25.0	0.0
Ogdensburg Correctional Facility	7	15	10	15	10	13.7	33.3	26.3	39.5	18.9
Orleans Correctional Facility	11	7	11	8	14	32.4	41.2	31.4	29.6	38.9
Otisville Correctional Facility	23	25	14	13	15	46.9	43.1	26.9	41.9	40.5
Parole Board	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Queensboro Correctional Facility	34	32	66	44	30	65.4	46.4	66.7	69.8	38.5
Riverview Correctional Facility	16	6	3	6	8	38.1	18.8	8.6	14.6	20.5
Rochester Correctional Facility	1	1	0	1	2	50.0	50.0	0.0	33.3	50.0
Shawangunk Correctional Facility	15	10	7	10	5	48.4	29.4	31.8	37.0	21.7
Sing Sing Correctional Facility	132	84	73	81	93	43.7	27.0	18.7	27.6	32.5
Southport Correctional Facility	31	24	20	8	16	32.0	26.4	23.0	17.0	28.1
Sullivan Correctional Facility	23	17	5	8	10	21.5	25.8	6.5	11.6	25.6
Taconic Correctional Facility	48	46	23	17	13	47.1	61.3	31.9	24.6	22.4

			Los	st Time Incider	nts <sup>4</sup>			Lost T	ime Case Rate	(%) <sup>5</sup>	
Agency		2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Trainees, Correctional		27	6	27	44	63	34.6	60.0	23.7	32.1	34.4
Ulster Correctional Facility		31	20	15	22	17	41.3	36.4	29.4	46.8	38.6
Upstate Correctional Facility		10	9	14	10	14	20.0	22.5	31.1	35.7	31.1
Wallkill Correctional Facility		16	16	7	9	11	28.6	43.2	15.6	20.5	35.5
Washington Correctional Facility		13	18	20	9	11	48.2	46.2	57.1	47.4	39.3
Watertown Correctional Facility		+	7	3	7	5	+	25.9	16.7	18.9	14.3
Wende Correctional Facility		118	107	68	74	39	51.1	48.2	34.5	54.0	33.6
Willard Drug Treatment Campus		11	13	16	23	13	40.7	48.2	44.4	47.9	37.1
Woodbourne Correctional Facility		7	5	2	8	8	30.4	20.8	7.4	21.6	26.7
Wyoming Correctional Facility		13	13	11	17	21	16.9	17.6	14.9	26.6	25.3
	DOCCS Total	2,008	1,673	1,406	1,457	1,411	36.1	31.4	25.7	31.0	30.6
Criminal Justice Services, Division of		0	0	1	1	1	0.0	0.0	100.0	50.0	33.3
Economic Development, Department of		0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Education (Main Office), Department of		6	2	10	4	5	28.6	18.2	30.3	13.3	12.8
School for the Blind		1	1	0	0	2	20.0	33.3	0.0	0.0	25.0
School for the Deaf		1	1	1	0	1	16.7	33.3	33.3	0.0	50.0
Special Education Department		0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
	<b>Education Total</b>	8	4	11	4	8	23.5	22.2	24.4	11.4	16.3
Elections, Board of		0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Employee Relations, Office of		0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Environmental Conservation, Dept. of		27	17	27	16	15	22.0	16.7	14.0	11.0	9.4
Executive Chamber		0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Financial Services, Department of		0	0	0	1	0	0.0	0.0	0.0	14.3	0.0
Gaming Commission		2	1	2	2	0	40.0	16.7	33.3	28.6	0.0
General Services, Office Of		13	18	21	13	13	36.1	39.1	41.2	37.1	22.0
Health (Main Office), Department of		8	4	8	10	4	44.4	16.7	20.5	33.3	8.9
Helen Hayes Hospital		13	11	5	11	12	50.0	45.8	18.5	42.3	50.0
Veterans Home at Batavia		6	16	8	5	6	35.3	59.3	40.0	31.3	35.3
Veterans Home at Montrose		9	13	6	13	11	45.0	54.2	23.1	44.8	40.7
Veterans Home at NYC		9	5	20	4	15	60.0	27.8	71.4	36.4	75.0
Veterans Home at Oxford		5	2	5	6	6	38.5	14.3	27.8	33.3	40.0
	Health Total	50	51	52	49	54	45.9	38.9	32.9	37.7	36.5

		Los	st Time Incider	nts <sup>4</sup>			Lost T	ime Case Rate	(%) <sup>5</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Higher Education Services Corporation	1	0	0	1	0	50.0	0.0	0.0	25.0	0.0
Homeland Security and Emergency Services, Division of	3	2	2	3	0	30.0	16.7	8.7	17.7	0.0
Housing & Community Renewal, Division of	1	0	3	1	2	14.3	0.0	42.9	50.0	50.0
Housing Finance Agency	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Human Rights, Division of	0	0	0	1	1	0.0	0.0	0.0	100.0	50.0
Indigent Legal Services, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Information Technology Services, Office of (Administration)	3	1	2	2	1	50.0	12.5	10.5	14.3	5.6
Information Technology Services, Office of (Institutional)	0	1	2	1	0	0.0	25.0	50.0	50.0	0.0
Justice Center for the Protection of People with Special Needs	1	1	2	0	0	100.0	33.3	20.0	0.0	0.0
Labor, Department of	3	5	5	11	3	15.0	27.8	21.7	28.2	7.9
Labor Management Committee	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Law, Department of	0	1	0	2	4	0.0	16.7	0.0	22.2	36.4
Lieutenant Governor, Office of the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Medicaid Inspector General, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Med Fraud Control, Deputy Attorney General for	0	0	1	1	0	0.0	0.0	33.3	50.0	0.0
Mental Health (Main Office), Office of	8	5	5	6	9	57.1	27.8	21.7	22.2	32.1
Binghamton Children's Service	0	0	2	2	0	0.0	0.0	28.6	40.0	0.0
Binghamton Psychiatric Center	4	8	12	7	8	21.1	20.5	34.3	18.0	29.6
Bronx Psychiatric Center	47	61	58	42	53	41.2	50.4	39.5	41.2	39.0
Buffalo Psychiatric Center	22	26	24	23	25	34.4	40.6	36.9	39.0	35.7
Capital District Children & Youth Services	1	0	0	0	0	100.0	0.0	0.0	0.0	0.0
Capital District Psychiatric Center	23	19	19	24	11	38.3	28.4	23.5	35.3	24.4
Central New York Psychiatric Center	91	114	67	88	73	40.6	39.0	18.0	22.0	24.3
Creedmoor Psychiatric Center	104	95	118	87	75	36.2	36.3	40.6	42.0	43.9
Elmira Children's Services	0	0	1	3	0	0.0	0.0	25.0	42.9	0.0
Elmira Psychiatric Center	5	2	3	7	2	29.4	22.2	18.8	50.0	8.7
Hutchings Children's Service	7	11	14	6	4	43.8	64.7	41.2	27.3	50.0
Hutchings RH Psychiatric Center	36	30	31	49	28	60.0	49.2	36.1	36.0	43.8
Kingsboro Psychiatric Center	61	46	53	18	14	57.6	47.9	50.5	27.7	26.9
Kirby Forensic Psychiatric Center	79	74	53	39	48	40.5	36.1	23.5	24.1	36.4
Manhattan Psychiatric Center	62	70	56	39	39	46.3	46.1	41.2	38.6	39.8
Mid-Hudson Psychiatric Center	116	107	63	51	65	53.0	47.1	23.7	23.6	33.3

		Los	st Time Incide	nts <sup>4</sup>			Lost T	ime Case Rate	(%) <sup>5</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Mohawk Valley Children & Youth	12	7	2	6	2	60.0	58.3	22.2	31.6	25.0
Mohawk Valley Psychiatric Center	3	4	2	2	2	30.0	36.4	66.7	20.0	18.2
Nathan Kline Institute	0	0	0	0	1	0.0	0.0	0.0	0.0	50.0
NYC Children's Center	86	57	70	50	73	47.5	47.9	41.2	31.1	47.7
NYS Psychiatric Institute	3	3	2	0	3	42.9	75.0	25.0	0.0	33.3
Pilgrim Psychiatric Center	54	47	66	48	67	47.8	37.9	38.2	34.8	52.3
Rochester Children's Service	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Rochester Psychiatric Center	28	45	45	15	25	53.9	67.2	50.6	51.7	51.0
Rockland Psychiatric Center	61	85	68	67	39	39.6	47.8	32.7	33.7	26.7
Rockland Psychiatric Center for Children & Youth	12	29	16	20	25	41.4	33.7	32.0	55.6	51.0
Sagamore Psychiatric Center for Children & Youth	14	22	28	20	16	31.8	48.9	26.9	22.2	23.5
South Beach Children's Services	4	3	0	4	0	66.7	33.3	0.0	80.0	0.0
South Beach Psychiatric Center	22	22	14	12	4	44.9	35.5	19.4	23.1	15.4
St. Lawrence Children's Service	1	1	0	0	0	33.3	11.1	0.0	0.0	0.0
St. Lawrence Psychiatric Center	4	21	9	5	14	28.6	35.0	20.9	16.7	40.0
Secure Treatment and Rehabilitation Center (STARC)	27					34.2				
Washington Heights Unit	1	0	0	1	1	33.3	0.0	0.0	50.0	33.3
Western New York Children's Psychiatric Center	10	5	3	12	6	43.5	38.5	30.0	60.0	30.0
OMH Total	1,008	1,019	904	753	732	43.4	41.8	31.8	31.0	35.4
People With Developmental Disabilities (Main Office), Office for	1	2	1	3	2	33.3	33.3	10.0	18.8	25.0
Bernard Fineson DDSO	53	45	56	39	50	63.9	71.4	70.0	57.4	74.6
Brooklyn DDSO	81	91	91	64	110	74.3	68.9	64.5	73.6	77.5
Broome DDSO	43	31	53	47	48	35.3	25.8	26.4	27.3	29.6
Capital District DDSO	80	122	82	92	86	63.5	62.6	47.4	50.6	42.8
Central New York DDSO	152	140	144	123	101	48.0	46.7	42.2	35.5	31.0
Finger Lakes DDSO	118	114	150	130	132	54.9	53.3	55.2	53.3	48.5
Hudson Valley DDSO	86	74	80	83	84	45.5	56.9	42.3	45.9	47.2
Institute for Research In Developmental Disability	5	1	3	1	2	83.3	100.0	100.0	50.0	100.0
Long Island DDSO	74	74	83	74	73	64.9	59.2	61.9	46.3	53.7
Metro NY DDSO	86	65	68	73	74	68.8	69.2	60.7	70.2	74.0
Staten Island DDSO	139	128	110	103	131	74.3	69.2	64.3	66.9	64.9
Sunmount DDSO	60	68	49	59	81	42.6	52.3	29.0	36.2	38.6

		Los	st Time Incider	nts <sup>4</sup>			Lost T	ime Case Rate	(%) <sup>5</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Taconic DDSO	84	61	74	68	80	60.0	59.8	50.7	50.4	51.6
Western New York DDSO	138	158	169	165	132	51.3	56.0	50.2	55.4	41.9
OPWDD Total	1,200	1,174	1,213	1,124	1,186	55.9	56.5	48.9	48.6	47.9
Motor Vehicles, Department of	26	25	16	13	24	38.8	37.3	23.9	25.0	34.8
Parks and Recreation (Main Office), Office of	0	2	0	0	0	0.0	40.0	0.0	0.0	0.0
Allegany Park Commission	1	1	1	0	2	33.3	11.1	11.1	0.0	50.0
Allegany – Special	2	1	1	0	0	28.6	8.3	20.0	0.0	0.0
Central NY Park Commission	1	4	3	0	0	16.7	36.4	33.3	0.0	0.0
Central NY – Special	1	3	4	4	1	12.5	27.3	36.4	23.5	10.0
Finger Lakes Park Commission	2	2	2	0	8	22.2	28.6	22.2	0.0	66.7
Finger Lakes – Special	8	5	6	4	1	38.1	15.6	28.6	25.0	12.5
Genesee Park Commission	1	0	4	0	3	33.3	0.0	57.1	0.0	50.0
Genesee – Special	1	3	3	1	0	20.0	50.0	37.5	14.3	0.0
Long Island Park Commission	12	12	12	17	13	29.3	30.0	23.1	37.0	35.1
Long Island – Special	9	9	9	10	14	16.1	23.1	16.7	21.3	31.8
Niagara Frontier Park Commission	0	2	1	1	2	0.0	18.2	7.1	33.3	12.5
Niagara – Special	2	0	2	1	2	20.0	0.0	28.6	14.3	33.3
Parks and Recreation – Special	0	0	1	1	1	0.0	0.0	25.0	100.0	100.0
Park Commission for the City of New York	4	7	5	1	3	66.7	58.3	55.6	25.0	50.0
Park Commission for City of New York - Special	6	1	1	1	1	85.7	33.3	50.0	50.0	50.0
Palisades Park Commission	7	10	6	4	5	53.9	50.0	35.3	25.0	35.7
Palisades – Special	4	6	3	3	1	33.3	54.6	33.3	18.8	8.3
Saratoga/Capital District Park Commission	2	5	1	3	3	18.2	50.0	11.1	33.3	16.7
Saratoga/Capital District – Special	4	2	1	4	0	66.7	33.3	14.3	50.0	0.0
Taconic Park Commission	3	0	2	3	2	33.3	0.0	25.0	30.0	18.2
Taconic – Special	2	3	1	3	2	50.0	42.9	12.5	42.9	25.0
Thousand Islands Park Commission	2	0	4	1	0	100.0	0.0	44.4	100.0	0.0
Thousand Islands – Special	3	0	1	4	2	30.0	0.0	14.3	44.4	22.2
Parks Total	77	78	74	66	66	29.7	28.6	24.8	26.2	25.8
Prevention of Domestic Violence, Office of	0	0	0	0	1	0.0	0.0	0.0	0.0	100.0
Public Employment Relations Board	0	0	1	0	0	0.0	0.0	100.0	0.0	0.0
Public Ethics, Joint Commission on	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0

A goin gr		Los	st Time Incider	nts <sup>4</sup>			Lost T	ime Case Rate	(%) <sup>5</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Public Service, Department of	0	0	0	0	1	0.0	0.0	0.0	0.0	20.0
Renewable Energy Siting, Office of	0	0	+	+	+	0.0	0.0	+	+	+
State Inspector General, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
State Insurance Fund	3	2	9	13	16	8.8	11.1	9.1	12.9	15.5
State, Department of	0	0	0	2	0	0.0	0.0	0.0	25.0	0.0
Statewide Financial System	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
SUNY Administration	1	1	0	1	1	100.0	50.0	0.0	25.0	25.0
Albany, State University at	8	10	11	12	15	27.6	35.7	25.6	27.9	38.5
Alfred, College of Technology at	1	0	3	0	6	12.5	0.0	42.9	0.0	24.0
Binghamton, State University at	15	15	14	13	13	32.6	34.9	32.6	18.8	18.3
Brockport State College	4	5	12	4	2	30.8	27.8	38.7	25.0	15.4
Brooklyn, Health Science Center at	16	24	16	21	22	59.3	54.6	32.7	41.2	28.2
Buffalo State College	9	5	9	10	13	31.0	23.8	32.1	40.0	38.2
Buffalo, State University at	21	19	20	30	26	33.9	35.2	29.0	30.3	18.6
Canton, College of Technology at	2	4	1	1	2	33.3	57.1	20.0	20.0	28.6
Cobleskill, College of Agriculture & Technology at	2	2	4	2	3	25.0	66.7	28.6	25.0	27.3
Cortland State College	1	4	5	6	3	3.7	28.6	29.4	28.6	13.6
Delhi, College of Technology at	0	2	3	1	2	0.0	25.0	37.5	10.0	18.2
Empire State College	0	0	0	0	1	0.0	0.0	0.0	0.0	33.3
Environmental Science & Forest, College of	1	3	2	4	3	50.0	50.0	25.0	30.8	50.0
Farmingdale, College of Technology at	10	5	7	3	4	55.6	41.7	29.2	33.3	26.7
Fredonia State College	8	3	5	2	5	36.4	27.3	29.4	16.7	27.8
Geneseo State College	4	7	3	5	6	25.0	41.2	16.7	27.8	33.3
Maritime College	1	2	0	3	1	20.0	50.0	0.0	75.0	25.0
Morrisville, College of Agriculture & Technology at	0	1	0	2	0	0.0	16.7	0.0	14.3	0.0
New Paltz State College	3	2	4	8	4	60.0	28.6	28.6	61.5	25.0
Old Westbury College	1	2	1	4	2	16.7	66.7	11.1	30.8	18.2
Oneonta State College	5	3	7	4	4	38.5	27.3	41.2	28.6	25.0
Optometry, College of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Oswego State College	3	6	3	4	3	27.3	33.3	9.4	14.3	9.7
Plattsburgh State College	7	3	9	13	10	43.8	50.0	33.3	52.0	37.0
Polytechnic Institute	2	1	4	2	1	18.2	16.7	66.7	40.0	14.3

A		Lo	st Time Incide	nts <sup>4</sup>			Lost T	ime Case Rate	(%) <sup>5</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Potsdam State College	4	1	2	5	3	28.6	10.0	18.2	29.4	15.0
Purchase, State University at	3	1	3	2	4	50.0	20.0	33.3	22.2	50.0
Stony Brook, State University at	146	166	114	124	117	33.7	37.1	22.1	29.5	33.6
Upstate Medical Center, SUNY	51	56	51	76	63	24.9	23.2	21.2	27.8	23.7
SUNY Total	329	353	313	362	339	31.2	33.3	24.4	28.9	26.5
Tax Appeals, Division of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Taxation and Finance, Department of	7	6	9	7	14	21.2	28.6	18.8	14.3	28.6
Temporary & Disability Assistance, Office of	2	0	3	3	3	14.3	0.0	17.7	16.7	11.1
Transportation (Main Office), Department of	1	1	1	2	0	20.0	14.3	10.0	40.0	0.0
Transportation – Region 1	22	27	35	21	27	31.0	35.5	31.5	27.6	27.6
Transportation – Region 2	13	13	12	15	16	30.2	28.9	25.5	27.3	28.1
Transportation – Region 3	6	6	11	10	23	14.6	16.2	23.9	22.2	41.1
Transportation – Region 4	16	10	8	3	16	32.7	29.4	25.8	9.7	27.1
Transportation – Region 5	15	25	20	32	37	25.4	32.9	23.8	39.5	35.9
Transportation – Region 6	6	11	8	7	8	20.0	36.7	25.8	18.4	21.1
Transportation – Region 7	13	14	13	16	8	35.1	35.9	43.3	39.0	23.5
Transportation – Region 8	32	43	33	31	55	45.1	51.8	37.1	43.1	53.4
Transportation – Region 9	15	9	17	16	21	27.8	17.7	26.2	26.7	30.4
Transportation – Region 10	21	27	32	24	18	38.2	42.9	44.4	36.4	36.7
Transportation – Region 11	0	3	0	1	0	0.0	50.0	0.0	20.0	0.0
Transportation Total	160	189	190	178	229	30.9	34.6	30.8	31.0	34.2
Veterans Affairs, Division of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Victim Services, Office of	0	0	0	0	1	0.0	0.0	0.0	0.0	50.0
Welfare Inspector General, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Workers' Compensation Board	1	2	3	6	4	6.3	22.2	12.0	17.7	10.0
Total	5,181	4,881	4,543	4,328	4,357	40.0	38.3	31.2	33.7	34.0

<sup>4</sup> Lost Time Incidents include accidents with six or more work days lost and incidents also listed under the "Work-Related Incidents" column (Table 1). The data do not include information on lost time of five workdays or less, which is the workers' compensation waiting period. The data does not include incidents identified in 2019 in Tables 1, 6 and 7 as the data was cumulative and not for the year in which the incident occurred.

<sup>5</sup> Lost Time Case Rate calculated by dividing the number of Lost Time Incidents by the number of Work-Related Incidents (Table 1). As noted above, the Lost Time Incident count may be understated as some portion of the 1,700 incidents identified in 2019 may have resulted in lost time; however, it is reasonable to assume that these claims had Lost Time at the same rate as others.

<sup>+</sup> Agency did not exist during the applicable fiscal year.

			Lost Workdays	5			Lo	st Time Rate (9	‰) <sup>6</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Adirondack Park Agency	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Aging, Office for the	0	0	0	122	0	0.0	0.0	0.0	1.1	0.0
Agriculture & Markets, Department of	426	342	487	194	584	22.7	33.3	21.7	1.0	1.5
Alcohol & Substance Abuse Services, Office of	2	36	0	42	0	100.0	50.0	0.0	0.7	0.0
Alcoholic Beverage Control Board	0	0	0	101	0	0.0	0.0	0.0	0.7	0.0
Alcoholism Treatment Centers	152	247	319	508	415	25.0	15.8	20.0	1.3	0.8
Arts, Council on the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Authorities Budget Office	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Budget, Division of the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Cannabis Management, Office of	0	+	+	+	+	0.0	+	+	+	+
Children and Family Services, Office of	18,572	18,375	15,803	13,987	13,899	47.2	50.2	39.2	6.6	6.8
Civil Service, Department of	0	0	0	25	0	0.0	0.0	0.0	0.3	0.0
Comptroller, Office of	4	39	3	98	219	10.0	16.7	5.6	0.1	0.1
Correction, Commission of	0	1	0	0	0	0.0	50.0	0.0	0.0	0.0
Corrections and Community Supervision (Main Office), Department of	328	471	6	129	376	16.0	35.7	7.7	0.2	0.6
Adirondack, Camp	44	174	0	258	31	18.2	25.0	0.0	1.2	0.8
Albion Correctional Facility	4,779	1,701	1,260	1,264	2,832	35.4	21.4	20.0	2.7	5.4
Altona Correctional Facility	0	379	73	360	336	0.0	36.4	25.0	2.1	0.9
Attica Correctional Facility	4,156	2,167	1,712	2,166	2,004	35.0	22.9	27.2	3.0	4.5
Auburn Correctional Facility	3,564	2,609	1,936	2,003	1,237	37.4	27.3	18.0	3.5	3.5
Bare Hill Correctional Facility	341	560	652	650	35	24.3	33.3	44.8	2.9	0.8
Bedford Hills Correctional Facility	9,620	6,858	6,568	5,635	4,010	60.0	45.9	35.3	16.2	10.2
Cape Vincent Correctional Facility	379	934	354	681	289	17.5	28.6	29.7	2.8	1.1
Cayuga Correctional Facility	311	596	522	209	83	30.6	27.6	25.6	2.5	0.8
Clinton Correctional Facility	2,900	1,249	1,231	2,142	1,663	42.1	32.1	21.5	2.8	2.9
Collins Correctional Facility	5,394	1,124	1,079	468	1,247	41.5	16.7	12.5	2.3	4.6
Community Supervision	3,059	4,086	2,048	1,556	2,080	44.3	46.5	32.2	2.3	3.2
Coxsackie Correctional Facility	2,372	3,102	3,846	3,860	2,756	39.3	38.1	39.0	14.6	13.2
Downstate Correctional Facility	5,115	3,339	2,965	3,075	3,205	38.9	35.4	27.0	6.2	6.3
Eastern New York Correctional Facility	1,464	1,920	1,057	484	683	39.7	36.8	35.3	2.5	3.0
Edgecombe Correctional Facility	318	633	492	497	537	42.9	28.6	18.6	9.1	8.2
Elmira Correctional & Reception Center	2,371	1,489	400	465	897	41.1	22.2	8.8	1.5	3.2

<b>A</b>			Lost Workdays	5			Lo	st Time Rate (9	⁄0) <sup>6</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Fishkill Correctional Facility	9,833	9,448	6,228	7,311	5,117	47.0	44.1	31.1	11.0	6.5
Five Points Correctional Facility	2,373	1,690	982	718	1,756	23.1	19.2	21.4	3.6	6.2
Franklin Correctional Facility	342	142	474	456	390	14.3	20.8	26.7	1.1	1.5
Gouverneur Correctional Facility	694	908	504	932	231	16.2	17.1	15.8	4.4	1.5
Gowanda Correctional Facility	+	2,564	1,577	1,862	2,835	+	22.7	11.3	5.0	6.6
Great Meadow Correctional Facility	2,605	3,186	1,939	1,390	2,056	31.7	31.5	32.1	4.8	5.4
Green Haven Correctional Facility	7,188	8,686	7,843	8,717	8,092	34.7	37.2	37.5	17.6	13.7
Greene Correctional Facility	5,280	4,134	3,113	2,155	2,105	33.3	40.4	42.5	6.7	8.4
Groveland Correctional Facility	2,912	1,322	329	992	284	44.8	33.3	25.9	3.5	1.4
Hale Creek ASACTC	184	253	70	325	275	21.4	31.8	12.5	3.3	2.4
Hudson Correctional Facility	260	175	563	827	246	54.6	28.6	24.0	4.9	1.1
Lakeview Correctional Facility	561	1,694	1,068	309	566	23.1	35.9	25.8	2.1	3.4
Lincoln Correctional Facility	+	+	619	363	1,240	+	+	54.6	5.1	11.0
Livingston Correctional Facility	+	+	157	541	485	+	+	33.3	1.8	2.7
Marcy Correctional Facility	2,587	1,544	269	850	1,987	20.8	12.7	4.0	4.1	7.3
Mid-State Correctional Facility	2,806	1,674	1,294	495	2,329	19.3	14.3	7.5	1.8	4.6
Mohawk Correctional Facility	1,693	1,765	545	980	616	21.2	19.4	18.1	2.4	1.6
Moriah Correctional Facility	0	18	218	93	30	0.0	14.3	55.6	2.5	2.6
New York City Central Administration	0	0	1	14	0	0.0	0.0	16.7	1.7	0.0
Ogdensburg Correctional Facility	499	643	399	888	568	13.7	33.3	26.3	5.2	3.5
Orleans Correctional Facility	897	278	620	672	613	32.4	41.2	31.4	2.0	3.5
Otisville Correctional Facility	1,825	1,816	551	553	761	46.9	43.1	26.9	4.1	4.8
Parole Board	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Queensboro Correctional Facility	1,513	1,922	4,609	2,788	1,467	65.4	46.4	66.7	18.6	12.8
Riverview Correctional Facility	756	363	96	359	452	38.1	18.8	8.6	1.7	2.2
Rochester Correctional Facility	35	129	0	30	44	50.0	50.0	0.0	3.1	6.9
Shawangunk Correctional Facility	946	612	380	521	320	48.4	29.4	31.8	2.7	1.4
Sing Sing Correctional Facility	9,549	8,052	5,471	5,272	6,330	43.7	27.0	18.7	9.8	11.4
Southport Correctional Facility	1,609	1,052	1,276	284	993	32.0	26.4	23.0	2.5	4.2
Sullivan Correctional Facility	1,252	1,035	142	321	663	21.5	25.8	6.5	1.8	2.3
Taconic Correctional Facility	3,157	3,719	1,616	932	1,105	47.1	61.3	31.9	8.1	6.3
Trainees, Correctional	2,684	284	2,191	5,172	5,993	34.6	60.0	23.7	13.1	14.7

			Lost Workdays	5			Lo	st Time Rate (	‰) <sup>6</sup>	-
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Ulster Correctional Facility	2,137	1,042	645	1,138	716	41.3	36.4	29.4	5.2	4.1
Upstate Correctional Facility	478	461	615	417	781	20.0	22.5	31.1	2.1	2.7
Wallkill Correctional Facility	921	668	143	273	894	28.6	43.2	15.6	3.4	4.1
Washington Correctional Facility	585	1,224	1,195	354	586	48.2	46.2	57.1	2.6	3.2
Watertown Correctional Facility	+	139	55	458	314	+	25.9	16.7	2.1	1.5
Wende Correctional Facility	7,070	6,341	3,561	4,211	2,531	51.1	48.2	34.5	9.3	4.9
Willard Drug Treatment Campus	374	993	652	913	617	40.7	48.2	44.4	5.8	3.3
Woodbourne Correctional Facility	842	476	121	294	316	30.4	20.8	7.4	1.9	1.9
Wyoming Correctional Facility	1,267	933	890	1,202	926	16.9	17.6	14.9	3.1	3.7
DOCCS Total	124,229	104,776	79,222	82,284	81,931	7.7	6.0	4.8	5.0	4.8
Criminal Justice Services, Division of	0	0	67	3	203	0.0	0.0	100.0	0.2	0.2
Economic Development, Department of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Education (Main Office), Department of	152	188	659	161	95	28.6	18.2	30.3	0.2	0.2
School for the Blind	191	5	0	0	43	20.0	33.3	0.0	0.0	2.5
School for the Deaf	251	22	115	0	19	16.7	33.3	33.3	0.0	2.0
Special Education Department	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Education Total	594	215	774	161	157	0.3	0.1	0.3	0.1	0.2
Elections, Board of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Employee Relations, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Environmental Conservation, Department of	1,348	1,003	1,576	1,122	799	22.0	16.7	14.0	0.5	0.4
Executive Chamber	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Financial Services, Department of	0	0	0	17	0	0.0	0.0	0.0	0.1	0.0
Gaming Commission	92	14	105	211	0	40.0	16.7	33.3	0.4	0.0
General Services, Office of	917	1,030	1,581	441	668	36.1	39.1	41.2	0.6	0.6
Health (Main Office), Department of	108	75	427	490	405	44.4	16.7	20.5	0.3	0.1
Helen Hayes Hospital	370	495	676	557	248	50.0	45.8	18.5	1.4	1.6
Veterans Home at Batavia	235	893	838	194	279	35.3	59.3	40.0	3.0	3.6
Veterans Home at Montrose	465	1,468	150	709	886	45.0	54.2	23.1	4.4	3.8
Veterans Home at New York City	454	555	1,333	347	752	60.0	27.8	71.4	1.4	5.2
Veterans Home at Oxford	231	188	360	677	384	38.5	14.3	27.8	1.9	2.0
Health Total	1,863	3,674	3,784	2,974	2,954	1.0	1.0	1.0	0.9	1.0
Higher Education Services Corporation	72	0	0	26	0	50.0	0.0	0.0	0.6	0.0

			Lost Workday	5			Lo	st Time Rate (9	‰) <sup>6</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Homeland Security and Emergency Services, Division of	64	78	70	116	0	30.0	16.7	8.7	0.4	0.0
Housing & Community Renewal, Division of	13	0	454	87	140	14.3	0.0	42.9	0.2	0.3
Housing Finance Agency	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Human Rights, Division of	0	0	0	95	68	0.0	0.0	0.0	0.6	0.6
Indigent Legal Services, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Information Technology Services, Office of (Administration)	58	83	184	49	73	50.0	12.5	10.5	0.1	0.0
Information Technology Services, Office of (Institutional)	0	1	26	190	0	0.0	25.0	50.0	1.5	0.0
Justice Center for the Protection of People with Special Needs	58	33	57	0	0	100.0	33.3	20.0	0.0	0.0
Labor, Department of	547	537	306	702	265	15.0	27.8	21.7	0.4	0.1
Labor Management Committee	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Law, Department of	0	90	0	28	408	0.0	16.7	0.0	0.1	0.3
Lieutenant Governor, Office of the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Medicaid Inspector General, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Med Fraud Control, Deputy Attorney General for	0	0	15	18	0	0.0	0.0	33.3	0.3	0.0
Mental Health (Main Office), Office of	965	574	480	506	521	57.1	27.8	21.7	0.6	1.0
Binghamton Children's Services	0	0	53	195	0	0.0	0.0	28.6	2.9	0.0
Binghamton Psychiatric Center	295	442	612	518	443	21.1	20.5	34.3	2.2	2.5
Bronx Psychiatric Center	3,574	4,802	6,029	4,643	5,358	41.2	50.4	39.5	7.5	9.0
Buffalo Psychiatric Center	2,118	1,884	1,949	1,780	1,603	34.4	40.6	36.9	4.4	4.7
Capital District Children & Youth Services	3	0	0	0	0	100.0	0.0	0.0	0.0	0.0
Capital District Psychiatric Center	1,830	766	923	1,544	590	38.3	28.4	23.5	5.8	2.6
Central New York Psychiatric Center	4,694	4,175	2,648	4,844	3,533	40.6	39.0	18.0	6.0	5.2
Creedmoor Psychiatric Center	9,501	6,871	7,133	5,247	5,487	36.2	36.3	40.6	9.1	8.0
Elmira Children's Services	0	0	33	7	0	0.0	0.0	25.0	4.0	0.0
Elmira Psychiatric Center	89	13	158	388	39	29.4	22.2	18.8	2.5	0.7
Hutchings Children's Service	873	489	1,013	196	181	43.8	64.7	41.2	7.9	5.6
Hutchings RH Psychiatric Center	2,411	1,856	1,570	2,507	1,705	60.0	49.2	36.1	11.4	6.9
Kingsboro Psychiatric Center	3,809	2,965	3,193	1,496	1,049	57.6	47.9	50.5	3.3	2.5
Kirby Forensic Psychiatric Center	5,242	4,865	3,505	2,756	2,969	40.5	36.1	23.5	9.3	11.9
Manhattan Psychiatric Center	5,405	5,449	4,502	3,095	3,173	46.3	46.1	41.2	7.3	7.1
Mid-Hudson Psychiatric Center	8,635	6,990	3,547	2,523	3,470	53.0	47.1	23.7	9.4	12.1
Mohawk Valley Children & Youth	703	278	230	270	153	60.0	58.3	22.2	6.4	2.3

			Lost Workdays	5			Lo	st Time Rate (9	%) <sup>6</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Mohawk Valley Psychiatric Center	160	92	52	197	25	30.0	36.4	66.7	1.1	1.1
Nathan Kline Institute	0	0	0	0	5	0.0	0.0	0.0	0.0	0.8
NYC Children's Center	7,096	4,624	5,763	3,511	6,370	47.5	47.9	41.2	9.5	13.8
NYS Psychiatric Institute	351	78	33	0	103	42.9	75.0	25.0	0.0	0.9
Pilgrim Psychiatric Center	4,164	2,866	4,496	2,953	3,937	47.8	37.9	38.2	4.9	6.6
Rochester Children's Service	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Rochester Psychiatric Center	2,275	4,132	3,016	1,401	1,986	53.9	67.2	50.6	3.0	4.8
Rockland Psychiatric Center	4,334	5,839	6,899	5,534	2,683	39.6	47.8	32.7	6.1	3.5
Rockland Psychiatric Center for Children & Youth	584	1,196	1,089	1,127	1,633	41.4	33.7	32.0	11.6	13.9
Sagamore Psychiatric Center for Children & Youth	715	1,838	1,923	1,513	1,039	31.8	48.9	26.9	8.5	6.8
South Beach Children's Services	222	541	0	504	0	66.7	33.3	0.0	11.1	0.0
South Beach Psychiatric Center	2,566	1,646	910	729	395	44.9	35.5	19.4	1.7	0.6
St. Lawrence Children's Service	53	171	0	0	0	33.3	11.1	0.0	0.0	0.0
St. Lawrence Psychiatric Center	370	1,376	775	325	1,049	28.6	35.0	20.9	1.2	3.3
Secure Treatment and Rehabilitation Center (STARC)	1,286	+	+	+	+	34.2	+	+	+	+
Washington Heights Unit	197	0	0	90	82	33.3	0.0	0.0	1.0	1.1
Western NY Children's Psychiatric Center	1,010	268	254	973	404	43.5	38.5	30.0	6.4	3.3
OMH Total	75,530	67,086	62,788	51,372	49,985	7.7	5.0	6.5	5.4	5.2
People With Developmental Disabilities (Main Office), Office for	25	44	21	180	22	33.3	33.3	10.0	0.4	0.2
Bernard Fineson DDSO	3,768	3,603	5,421	3,675	4,181	63.9	71.4	70.0	7.5	9.8
Brooklyn DDSO	7,385	6,975	8,562	5,383	9,842	74.3	68.9	64.5	10.4	18.0
Broome DDSO	2,868	2,431	3,236	1,978	2,680	35.3	25.8	26.4	3.1	3.4
Capital District DDSO	5,235	6,847	3,407	5,172	5,267	63.5	62.6	47.4	7.2	6.9
Central New York DDSO	10,616	7,869	9,560	7,322	6,364	48.0	46.7	42.2	4.8	4.1
Finger Lakes DDSO	10,058	8,224	10,759	8,516	8,965	54.9	53.3	55.2	4.9	5.1
Hudson Valley DDSO	5,087	5,041	4,976	4,944	4,231	45.5	56.9	42.3	4.8	4.8
Institute for Research In Developmental Disability	93	40	336	11	283	83.3	100.0	100.0	0.9	1.7
Long Island DDSO	6,315	5,253	5,700	5,492	5,207	64.9	59.2	61.9	7.3	6.9
Metro New York DDSO	7,414	5,533	4,828	5,645	5,480	68.8	69.2	60.7	9.1	9.1
Staten Island DDSO	11,954	10,388	7,915	7,311	8,652	74.3	69.2	64.3	13.8	18.2
Sunmount DDSO	3,271	3,916	2,683	1,948	3,936	42.6	52.3	29.0	4.5	6.3
Taconic DDSO	5,937	4,219	3,202	3,492	4,402	60.0	59.8	50.7	6.1	7.1

A con or			Lost Workdays	5			Lo	st Time Rate (	%) <sup>6</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Western New York DDSO	8,722	9,694	11,148	9,599	7,671	51.3	56.0	50.2	6.8	5.5
OPWDD Total	88,748	80,077	81,754	70,668	77,183	7.2	5.4	6.4	5.9	6.2
Motor Vehicles, Department of	2,700	1,950	1,719	648	1,666	38.8	37.3	23.9	0.5	0.9
Parks and Recreation (Main Office), Office of	0	104	0	0	0	0.0	40.0	0.0	0.0	0.0
Allegany Park Commission	9	17	7	0	18	33.3	11.1	11.1	0.0	2.4
Allegany – Special	61	8	46	0	0	28.6	8.3	20.0	0.0	0.0
Central New York Park Commission	29	99	34	0	0	16.7	36.4	33.3	0.0	0.0
Central New York - Special	42	253	243	285	11	12.5	27.3	36.4	2.5	0.6
Finger Lakes Park Commission	149	83	71	0	393	22.2	28.6	22.2	0.0	8.5
Finger Lakes – Special	301	56	372	263	12	38.1	15.6	28.6	2.3	0.6
Genesee Park Commission	61	0	162	0	169	33.3	0.0	57.1	0.0	4.4
Genesee – Special	238	87	115	142	0	20.0	50.0	37.5	1.2	0.0
Long Island Park Commission	587	590	676	907	410	29.3	30.0	23.1	3.8	3.5
Long Island – Special	251	695	222	458	521	16.1	23.1	16.7	1.6	2.1
Niagara Frontier Park Commission	0	14	26	3	168	0.0	18.2	7.1	0.5	1.1
Niagara – Special	124	0	23	119	144	20.0	0.0	28.6	0.6	1.2
Parks and Recreation – Special	0	0	26	58	85	0.0	0.0	25.0	1.6	1.5
Park Commission for the City of New York	307	916	269	254	149	66.7	58.3	55.6	0.7	2.4
Park Commission for City of New York - Special	429	11	37	161	66	85.7	33.3	50.0	0.9	0.7
Palisades Park Commission	246	876	159	127	88	53.9	50.0	35.3	2.1	2.9
Palisades – Special	54	120	110	400	29	33.3	54.6	33.3	1.5	0.4
Saratoga/Capital District Park Commission	27	331	16	178	189	18.2	50.0	11.1	2.6	2.8
Saratoga/Capital District – Special	106	34	2	105	0	66.7	33.3	14.3	3.0	0.0
Taconic Park Commission	176	0	89	131	81	33.3	0.0	25.0	2.5	1.8
Taconic – Special	132	55	15	195	284	50.0	42.9	12.5	2.2	1.3
Thousand Islands Park Commission	258	0	100	1	0	100.0	0.0	44.4	1.1	0.0
Thousand Islands – Special	96	0	4	64	271	30.0	0.0	14.3	3.1	1.5
Parks Total	3,683	4,349	2,824	3,851	3,088	2.0	2.5	1.8	1.6	1.7
Prevention of Domestic Violence, Office of	0	0	0	0	4	0.0	0.0	0.0	0.0	4.0
Public Employment Relations Board	0	0	104	0	0	0.0	0.0	100.0	0.0	0.0
Public Ethics, Joint Commission on	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Public Service, Department of	0	0	0	0	21	0.0	0.0	0.0	0.0	0.2

Agency			Lost Workdays	5		Lost Time Rate (%) <sup>6</sup>					
	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	
Renewable Energy Siting, Office of	0	0	+	+	+	0.0	0.0	+	+	+	
State Inspector General, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
State Insurance Fund	102	56	525	741	1,016	8.8	11.1	9.1	0.6	0.7	
State, Department of	0	0	0	40	0	0.0	0.0	0.0	0.4	0.0	
Statewide Financial System	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
SUNY Administration	75	15	0	12	22	100.0	50.0	0.0	0.9	0.9	
Albany, State University at	335	814	405	684	441	27.6	35.7	25.6	1.6	2.0	
Alfred, College of Technology at	1	0	47	0	689	12.5	0.0	42.9	0.0	3.1	
Binghamton, State University at	778	566	844	836	399	32.6	34.9	32.6	1.7	1.7	
Brockport State College	177	307	773	292	271	30.8	27.8	38.7	1.3	0.6	
Brooklyn, Health Science Center at	1,790	1,220	946	2,036	1,749	59.3	54.6	32.7	1.8	1.8	
Buffalo State College	388	423	585	582	519	31.0	23.8	32.1	2.5	3.1	
Buffalo, State University at	1,103	1,208	1,595	2,130	1,684	33.9	35.2	29.0	2.7	2.3	
Canton, College of Technology at	149	316	260	14	181	33.3	57.1	20.0	0.8	1.6	
Cobleskill, College of Agriculture & Technology at	85	43	132	120	219	25.0	66.7	28.6	1.5	2.1	
Cortland State College	40	143	529	548	221	3.7	28.6	29.4	1.6	0.8	
Delhi, College of Technology at	0	206	419	170	2	0.0	25.0	37.5	0.8	1.6	
Empire State College	0	0	0	0	75	0.0	0.0	0.0	0.0	0.6	
Environmental Science & Forest, College of	116	299	114	390	328	50.0	50.0	25.0	2.3	1.7	
Farmingdale, College of Technology at	907	556	148	74	203	55.6	41.7	29.2	1.1	1.5	
Fredonia State College	659	336	140	69	414	36.4	27.3	29.4	0.8	2.1	
Geneseo State College	243	569	87	220	528	25.0	41.2	16.7	1.7	2.0	
Maritime College	214	266	0	92	66	20.0	50.0	0.0	4.4	1.4	
Morrisville, College of Agriculture & Technology at	0	211	0	51	0	0.0	16.7	0.0	1.3	0.0	
New Paltz State College	347	108	433	653	255	60.0	28.6	28.6	2.4	1.2	
Old Westbury College	69	93	3	296	173	16.7	66.7	11.1	3.1	1.5	
Oneonta State College	281	57	300	225	258	38.5	27.3	41.2	1.3	1.3	
Optometry, College of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
Oswego State College	389	320	179	167	151	27.3	33.3	9.4	0.9	0.7	
Plattsburgh State College	514	359	672	642	535	43.8	50.0	33.3	4.7	3.5	
Polytechnic Institute	87	5	278	13	51	18.2	16.7	66.7	1.8	1.0	
Potsdam State College	119	17	400	251	272	28.6	10.0	18.2	2.2	1.3	

A con or			Lost Workday	5		Lost Time Rate (%) <sup>6</sup>					
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	
Purchase, State University at	158	71	147	111	52	50.0	20.0	33.3	1.2	2.3	
Stony Brook, State University at	10,251	10,473	7,735	8,947	8,735	33.7	37.1	22.1	2.7	2.6	
Upstate Medical Center, SUNY	4,724	3,408	2,923	4,576	4,650	24.9	23.2	21.2	2.4	2.1	
SUNY Total	23,999	22,409	20,094	24,201	23,143	2.1	0.5	1.9	2.2	2.0	
Tax Appeals, Division of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
Taxation and Finance, Department of	451	448	699	310	526	21.2	28.6	18.8	0.2	0.3	
Temporary & Disability Assistance, Office of	34	0	329	102	149	14.3	0.0	17.7	0.2	0.2	
Transportation (Main Office), Department of	25	4	4	107	0	20.0	14.3	10.0	0.2	0.0	
Transportation – Region 1	1,815	1,779	2,058	1,183	2,088	31.0	35.5	31.5	2.7	3.4	
Transportation – Region 2	701	756	307	1,064	963	30.2	28.9	25.5	2.8	2.9	
Transportation – Region 3	118	700	630	907	1,010	14.6	16.2	23.9	1.7	4.0	
Transportation – Region 4	1,164	572	610	167	1,273	32.7	29.4	25.8	0.5	2.7	
Transportation – Region 5	926	2,055	1,801	1,671	3,394	25.4	32.9	23.8	3.8	4.3	
Transportation – Region 6	448	442	444	360	339	20.0	36.7	25.8	1.7	1.9	
Transportation – Region 7	371	842	743	1,125	625	35.1	35.9	43.3	2.8	1.4	
Transportation – Region 8	1,692	2,113	2,232	1,630	3,533	45.1	51.8	37.1	3.3	5.8	
Transportation – Region 9	1,058	404	853	494	1,789	27.8	17.7	26.2	2.3	2.9	
Transportation – Region 10	1,504	2,320	2,027	1,701	1,240	38.2	42.9	44.4	2.8	2.1	
Transportation – Region 11	0	79	0	11	0	0.0	50.0	0.0	0.2	0.0	
Transportation Total	9,822	12,066	11,709	10,420	16,254	2.1	2.5	2.3	2.1	2.7	
Veterans Affairs, Division of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
Victim Services, Office of	0	0	0	0	30	0.0	0.0	0.0	0.0	1.2	
Welfare Inspector General, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	
Workers' Compensation Board	15	138	87	285	272	6.3	22.2	12.0	0.6	0.4	
Total	354,095	319,153	287,465	266,239	276,120	4.0	3.6	3.2	3.1	3.1	

<sup>6</sup> Lost Time Rate calculated by dividing the number of Lost Time Incidents by the number of Full Time Equivalents. As noted in Table 2A, the Lost Time Incident count may be understated as some portion of the 1,700 incidents identified in 2019 may have resulted in lost time; however, it is reasonable to assume that these claims had Lost Time at the same rate as others.
<sup>\*</sup> Agency did not exist during the applicable fiscal year.

### Table 3A and 3B: Workers' Compensation Costs by<br/>Selected New York State Agencies:<br/>Fiscal Years 2017-18 through 2021-22

**Table 3A** lists the selected Executive Branch New York State agencies and contains the workers' compensation details specified in *Chapter 171* of the Laws of 2007, subdivisions (**6d**) and (**6e**). The claims cost in Table 3A was provided by NYSIF. The FY 2021-22 claims cost includes incidents occurring between April 1, 2021, and March 31, 2022, and paid through June 30, 2022. The FY 2017-18, FY 2018-19, FY 2019-20, and FY 2020-21 claims cost is the same data reported in last year's report.

The compensation costs included in Table 3A only represents certain statutory temporary disability workers' compensation costs incurred by Executive Branch employees and paid by the State Insurance Fund for one day up to 365 days post-incident (based on the date the injury occurred within the year). For example, an accident that occurs on April 1 could have to up 365 days of compensation whereas an accident that occurs on March 31st could have only one day of compensation reported.

Under New York State Workers' Compensation Law, employees who are disabled due to a workers' compensation incident are entitled to a wage replacement for lost salary and medical benefits related to the incident. The wage component is equal to two-thirds of the employee's average weekly wage, not to exceed a maximum established under the Workers' Compensation Law. The statutory maximum for the past five years is as follows:

July 2017 – June 30, 2018	\$870.61
July 2018 – June 30, 2019	\$904.74
July 2019 – June 30, 2020	\$934.11
July 2020 – June 30, 2021	\$966.78
July 2021 – June 30, 2022	\$1,063.05

The data in Table 3A does not include supplemental wage replacement benefits as these amounts are paid by individual agencies and are not reflected in data maintained by NYSIF. Under the medical component, all medical treatments – including doctor treatments, hospital or clinic charges, imaging services and diagnostic testing, prescription medication, and other related medical services – are paid in full based on a fee schedule established by the Chair of the Workers' Compensation Board, pursuant to the Workers' Compensation Law.

All wage replacements and medical treatments are initially reviewed by NYSIF. If there is a dispute between NYSIF and the employee regarding such wage replacement or medical treatment, the Workers' Compensation Board will conduct a final review. Both the compensation costs and the medical costs are paid by NYSIF under the provisions of the workers' compensation Insuring Agreement between New York State and NYSIF.

Total first-year *compensation costs* increased in FY 2021-22 from \$34,336,525 to \$39,301,126, an increase of 14.5%. Total *medical costs* also increased in FY 2021-22 by 13.7%; from \$26,224,647 to \$29,829,445.

The most notable decrease in both first-year *compensation* and *medical costs* occurred at the Department of Health (*compensation costs* decreased by 51.1% or \$187,436 and *medical* 

#### Workers' Compensation Claims Annual Report – Fiscal Year 2021-22

costs decreased by 15.1% or \$30,273). The Department of Parks, Recreation and Historic Preservation also saw declines in first-year costs (*compensation costs* decreased by 23.4% and *medical costs* decreased by 12.4%). The most notable percentage increase in both first-year compensation and *medical costs* occurred at the State Education Department, with *compensation costs* increasing by 172.1% or \$32,692 and *medical costs* increasing by 106.5% or \$28,172.

**Table 3B** reports total compensation and medical costs for all workers' compensation payments made during the reported fiscal year for all incidents occurring on or before the end of the fiscal year (i.e., all open claims). Table 3B includes all bi-weekly temporary and permanent disability indemnity payments, Schedule Loss of Use (SLU) awards and Section 32 settlements in the *Total Compensation Costs* column and also displays *Total Medical Costs*. This table shows that *Total Compensation Costs* for all open claims increased by 12.3%, from \$374,118,490 in FY 2020-21 to \$420,224,593 in FY 2021-22, and *Total Medical Costs* for all open claims *increased* 8.1%, from \$79,749,270 in FY 2020-21 to \$86,200,838 in FY 2021-22.

The most notable percent increase in total compensation costs from FY 2020-21 to FY 2021-22, occurred at the State Education Department, with an overall increase in compensation costs of 58.7%, or \$474,351; overall compensation costs also increased at the Office of Mental Health, with a 17.3%, or \$11,867,817 increase. The Department of Parks, Recreation and Historic Preservation saw the most noteworthy year-to-year percentage decrease in total compensation costs (14.4%, or \$442,346). The State Education Department saw a substantial percentage decrease in total medical costs with an overall decrease of 29.2%, or \$74,258.

#### Table 3A: Workers' Compensation Costs Paid for Incidents Occurring in Reporting Year Selected New York State Executive Branch Agencies Fiscal Years 2017-18 through 2021-22

Agency		Co	mpensation Cos	ts <sup>7</sup>		Medical Costs <sup>8</sup>					
	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	
Adirondack Park Agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348	\$254	\$150	
Aging, Office for the	\$0	\$0	\$0	\$21,243	\$0	\$0	\$0	\$0	\$1,108	\$381	
Agriculture & Markets, Department of	\$22,216	\$48,917	\$44,327	\$29,777	\$75,408	\$24,524	\$37,162	\$51,290	\$14,671	\$62,333	
Alcohol & Substance Abuse Services, Office of	\$0	\$6,726	\$0	\$3,775	\$0	\$0	\$8,225	\$662	\$725	\$1,523	
Alcoholic Beverage Control Board	\$0	\$0	\$0	\$13,583	\$0	\$0	\$220	\$0	\$41,999	\$6,783	
Alcoholism Treatment Centers	\$24,101	\$14,518	\$38,223	\$55,363	\$40,375	\$16,836	\$21,523	\$24,208	\$34,551	\$47,930	
Arts, Council on the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Authorities Budget Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Budget, Division of the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$817	\$195	\$661	
Cannabis Management, Office of	\$0	+	+	+	+	\$0	+	+	+	+	
Children and Family Services, Office of	\$2,429,600	\$1,957,256	\$1,793,477	\$1,736,279	\$1,650,052	\$1,060,847	\$969,905	\$916,849	\$768,933	\$867,739	
Civil Service, Department of	\$0	\$0	\$0	\$4,429	\$0	\$1,078	\$868	\$1,879	\$8,208	\$0	
Comptroller, Office of	\$600	\$4,631	\$808	\$10,125	\$16,781	\$12,297	\$11,579	\$12,719	\$20,833	\$16,992	
Correction, Commission of	\$0	\$187	\$0	\$0	\$0.00	\$302	\$3,562	\$138	\$0	\$0	
Corrections and Community Supervision (Main Office), Department of	\$26,419	\$72,467	\$934	\$13,809	\$31,768	\$25,975	\$27,403	\$23,857	\$19,154	\$56,791	
Adirondack, Camp	\$9,652	\$2,917	\$0	\$37,784	\$5,222	\$14,458	\$3,681	\$5,583	\$30,431	\$6,640	
Albion Correctional Facility	\$378,484	\$235,558	\$69,511	\$145,233	\$314,237	\$291,951	\$100,731	\$257,298	\$220,197	\$243,466	
Altona Correctional Facility	\$0	\$49,876	\$10,889	\$19,192	\$17,869	\$1,443	\$29,559	\$4,962	\$9,600	\$23,991	
Attica Correctional Facility	\$502,909	\$237,262	\$146,436	\$267,804	\$249,169	\$364,063	\$238,006	\$170,728	\$376,817	\$251,288	
Auburn Correctional Facility	\$248,336	\$330,594	\$315,468	\$237,612	\$187,472	\$227,893	\$271,663	\$370,921	\$215,854	\$216,498	
Bare Hill Correctional Facility	\$54,792	\$41,630	\$22,470	\$61,754	\$3,031	\$60,480	\$37,079	\$68,157	\$57,603	\$48,803	
Bedford Hills Correctional Facility	\$890,039	\$526,283	\$994,949	\$946,015	\$633,694	\$938,726	\$558,312	\$696,831	\$621,495	\$519,855	
Cape Vincent Correctional Facility	\$37,748	\$76,917	\$22,243	\$60,036	\$35,081	\$69,508	\$105,100	\$51,960	\$50,561	\$39,985	
Cayuga Correctional Facility	\$26,890	\$58,576	\$36,044	\$18,761	\$14,427	\$57,511	\$40,770	\$105,987	\$28,626	\$38,384	
Clinton Correctional Facility	\$245,862	\$73,083	\$119,811	\$263,030	\$209,715	\$268,727	\$155,002	\$195,489	\$131,998	\$207,513	
Collins Correctional Facility	\$396,709	\$171,729	\$167,814	\$77,602	\$195,254	\$357,949	\$283,715	\$334,400	\$157,059	\$252,552	
Community Supervision	\$495,475	\$629,152	\$303,759	\$212,814	\$251,114	\$323,037	\$382,134	\$246,580	\$184,903	\$295,093	
Coxsackie Correctional Facility	\$229,191	\$266,859	\$323,608	\$319,547	\$276,060	\$273,985	\$319,235	\$387,842	\$303,529	\$219,232	
Downstate Correctional Facility	\$526,675	\$357,194	\$376,026	\$423,462	\$378,207	\$563,134	\$344,490	\$403,973	\$281,006	\$409,073	
Eastern New York Correctional Facility	\$176,531	\$112,214	\$95,174	\$56,972	\$102,426	\$141,538	\$230,850	\$96,252	\$55,346	\$68,173	
Edgecombe Correctional Facility	\$33,324	\$29,999	\$69,259	\$66,441	\$72,652	\$140,790	\$46,352	\$146,210	\$89,280	\$82,505	
Elmira Correctional & Reception Center	\$152,004	\$69,257	\$59,569	\$13,249	\$101,786	\$167,692	\$202,883	\$267,909	\$118,432	\$152,261	

		Co	mpensation Cos	ts <sup>7</sup>				Medical Costs <sup>8</sup>		
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Fishkill Correctional Facility	\$605,311	\$853,626	\$654,369	\$679,737	\$861,013	\$882,568	\$882,414	\$756,970	\$842,163	\$574,152
Five Points Correctional Facility	\$164,440	\$101,140	\$66,463	\$81,382	\$176,062	\$213,051	\$180,577	\$146,311	\$122,275	\$240,716
Franklin Correctional Facility	\$25,426	\$11,395	\$54,337	\$55,303	\$37,561	\$24,482	\$22,957	\$55,048	\$44,151	\$69,784
Gouverneur Correctional Facility	\$89,549	\$151,143	\$121,175	\$137,313	\$37,896	\$66,290	\$131,030	\$69,893	\$110,972	\$88,224
Gowanda Correctional Facility	+	\$323,140	\$227,468	\$271,645	\$351,873	+	\$338,724	\$445,184	\$579,350	\$477,027
Great Meadow Correctional Facility	\$146,433	\$164,860	\$99,114	\$65,608	\$156,040	\$212,596	\$239,366	\$198,099	\$158,651	\$191,836
Green Haven Correctional Facility	\$523,176	\$337,158	\$380,543	\$920,872	\$1,077,123	\$758,204	\$736,668	\$608,010	\$760,735	\$580,791
Greene Correctional Facility	\$402,962	\$414,423	\$373,116	\$107,097	\$177,819	\$464,911	\$345,758	\$292,710	\$352,302	\$233,943
Groveland Correctional Facility	\$398,336	\$130,738	\$18,067	\$114,692	\$28,453	\$303,055	\$125,447	\$52,764	\$121,851	\$52,852
Hale Creek ASACTC	\$18,014	\$15,457	\$0	\$64,965	\$43,785	\$9,895	\$52,968	\$10,981	\$36,606	\$23,241
Hudson Correctional Facility	\$10,327	\$21,427	\$72,349	\$40,612	\$24,280	\$19,052	\$12,553	\$54,188	\$50,483	\$32,751
Lakeview Correctional Facility	\$30,229	\$139,330	\$169,452	\$39,476	\$88,848	\$80,020	\$140,284	\$128,270	\$167,232	\$221,242
Lincoln Correctional Facility	+	+	\$104,739	\$54,738	\$193,960	+	+	\$77,530	\$53,808	\$143,514
Livingston Correctional Facility	+	+	\$0	\$30,116	\$43,055	+	+	\$24,771	\$28,056	\$49,328
Marcy Correctional Facility	\$211,390	\$111,016	\$126,906	\$111,915	\$500,749	\$266,026	\$257,220	\$207,555	\$174,093	\$332,607
Mid-State Correctional Facility	\$480,632	\$230,605	\$816,445	\$517,750	\$750,972	\$447,071	\$293,919	\$315,869	\$285,417	\$349,517
Mohawk Correctional Facility	\$142,712	\$246,989	\$85,537	\$167,987	\$92,710	\$254,013	\$260,413	\$204,069	\$148,469	\$222,195
Moriah Correctional Facility	\$0	\$0	\$22,587	\$696	\$2,070	\$1,975	\$3,617	\$27,981	\$2,750	\$5,399
New York City Central Administration	\$0	\$0	\$135	\$2,334	\$0	\$1,734	\$0	\$4,483	\$2,176	\$273
Ogdensburg Correctional Facility	\$52,408	\$116,772	\$63,026	\$93,282	\$80,775	\$43,761	\$64,712	\$101,308	\$77,748	\$65,101
Orleans Correctional Facility	\$42,878	\$34,165	\$54,535	\$78,421	\$86,912	\$63,166	\$23,036	\$90,477	\$48,238	\$71,534
Otisville Correctional Facility	\$174,615	\$150,356	\$77,530	\$54,794	\$56,445	\$211,042	\$112,582	\$83,404	\$84,152	\$153,562
Parole Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,157
Queensboro Correctional Facility	\$178,150	\$146,953	\$280,824	\$164,174	\$220,353	\$172,273	\$141,675	\$419,550	\$169,284	\$242,260
Riverview Correctional Facility	\$93,983	\$27,597	\$13,752	\$54,796	\$72,448	\$71,287	\$22,385	\$53,039	\$84,753	\$98,721
Rochester Correctional Facility	\$7,441	\$24,438	\$0	\$0	\$1,002	\$498	\$11,880	\$0	\$1,860	\$3,126
Shawangunk Correctional Facility	\$74,574	\$51,774	\$34,095	\$36,633	\$21,298	\$113,488	\$41,164	\$22,039	\$55,984	\$35,322
Sing Sing Correctional Facility	\$915,341	\$1,162,070	\$747,252	\$851,887	\$853,783	\$1,066,656	\$1,264,940	\$1,330,092	\$991,963	\$952,725
Southport Correctional Facility	\$96,841	\$18,975	\$131,545	\$5,234	\$78,748	\$171,822	\$117,912	\$129,102	\$81,933	\$107,296
Sullivan Correctional Facility	\$97,985	\$60,174	\$10,057	\$51,347	\$65,335	\$172,189	\$115,032	\$156,314	\$79,085	\$62,819
Taconic Correctional Facility	\$159,318	\$390,436	\$193,828	\$83,828	\$208,895	\$314,955	\$241,624	\$187,111	\$162,955	\$168,520
Trainees, Correctional	\$253,170	\$30,147	\$136,916	\$355,116	\$389,430	\$212,822	\$13,577	\$299,644	\$334,143	\$431,817

		Co	mpensation Cos	ts <sup>7</sup>				Medical Costs <sup>8</sup>		
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Ulster Correctional Facility	\$124,991	\$75,758	\$74,337	\$98,639	\$69,545	\$126,682	\$110,779	\$87,584	\$119,500	\$61,973
Upstate Correctional Facility	\$80,001	\$60,324	\$48,053	\$60,652	\$99,670	\$59,359	\$29,175	\$83,907	\$50,053	\$88,298
Wallkill Correctional Facility	\$87,105	\$112,524	\$18,209	\$30,662	\$84,330	\$117,877	\$92,692	\$71,236	\$76,992	\$45,767
Washington Correctional Facility	\$73,725	\$76,561	\$58,405	\$44,598	\$66,072	\$44,820	\$88,794	\$82,045	\$52,581	\$43,594
Watertown Correctional Facility	+	\$14,355	\$8,568	\$57,742	\$43,376	+	\$38,523	\$31,505	\$87,768	\$53,857
Wende Correctional Facility	\$788,925	\$737,867	\$319,749	\$258,707	\$325,203	\$524,275	\$484,471	\$403,093	\$325,419	\$190,439
Willard Drug Treatment Campus	\$39,098	\$85,004	\$46,836	\$88,939	\$78,781	\$72,270	\$112,526	\$70,769	\$76,908	\$62,893
Woodbourne Correctional Facility	\$37,420	\$27,993	\$6,698	\$39,191	\$22,804	\$101,140	\$39,532	\$45,052	\$106,114	\$36,193
Wyoming Correctional Facility	\$157,122	\$101,645	\$81,768	\$151,057	\$63,357	\$85,623	\$99,207	\$97,600	\$112,443	\$101,951
DOCCS Total	\$11,215,070	\$10,099,900	\$8,932,749	\$9,365,055	\$10,712,017	\$12,039,808	\$10,667,099	\$11,360,498	\$10,173,305	\$10,101,415
Criminal Justice Services, Division of	\$0	\$0	\$6,012	\$90	\$26,788	\$0	\$0	\$6,432	\$865	\$17,998
Economic Development, Department of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education (Main Office), Department of	\$8,138	\$16,598	\$90,636	\$15,956	\$7,682	\$18,608	\$17,988	\$71,164	\$32,937	\$41,762
School for the Blind	\$20,450	\$541	\$0	\$0	\$4,301	\$9,186	\$2,497	\$5,256	\$756	\$8,624
School for the Deaf	\$23,105	\$1,861	\$16,102	\$0	\$1,892	\$26,836	\$5,973	\$3,766	\$0	\$9,165
Special Education Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education Total	\$51,693	\$19,001	\$106,738	\$15,956	\$13,874	\$54,630	\$26,458	\$80,187	\$33,693	\$59,551
Elections, Board of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Relations, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Conservation, Department of	\$149,488	\$82,937	\$153,235	\$99,954	\$71,394	\$141,801	\$181,029	\$248,200	\$149,458	\$123,199
Executive Chamber	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,374
Financial Services, Department of	\$0	\$0	\$0	\$0	\$0	\$622	\$0	\$3,092	\$4,500	\$483
Gaming Commission	\$6,580	\$674	\$14,404	\$16,745	\$0	\$9,668	\$11,563	\$49,582	\$14,609	\$3,782
General Services, Office of	\$75,284	\$94,511	\$158,213	\$42,395	\$59,472	\$60,544	\$72,810	\$97,172	\$74,819	\$60,561
Health (Main Office), Department of	\$13,954	\$8,890	\$61,959	\$64,006	\$62,680	\$35,704	\$7,753	\$70,321	\$102,632	\$59,455
Helen Hayes Hospital	\$35,738	\$45,777	\$81,819	\$62,057	\$13,087	\$38,141	\$21,261	\$47,076	\$20,917	\$23,859
Veterans Home at Batavia	\$19,915	\$83,568	\$83,803	\$13,946	\$21,284	\$11,158	\$47,039	\$45,696	\$20,808	\$20,748
Veterans Home at Montrose	\$36,327	\$141,877	\$16,129	\$61,148	\$79,098	\$19,399	\$84,827	\$30,844	\$68,883	\$66,822
Veterans Home at New York City	\$61,946	\$74,958	\$127,715	\$43,666	\$63,059	\$52,605	\$24,949	\$71,117	\$43,380	\$53,694
Veterans Home at Oxford	\$11,694	\$11,941	\$21,351	\$59,788	\$29,345	\$13,614	\$15,064	\$13,979	\$36,569	\$18,686
Health Total	\$179,575	\$367,011	\$392,777	\$304,611	\$268,553	\$170,620	\$200,893	\$279,035	\$293,187	\$243,263
Higher Education Services Corporation	\$19,967	\$0	\$0	\$3,800	\$0	\$470	\$1,933	\$0	\$11,189	\$1,687

		Co	mpensation Cos	ts <sup>7</sup>				Medical Costs <sup>8</sup>		
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Homeland Security and Emergency Services, Division of	\$6,341	\$13,746	\$7,676	\$17,068	\$250	\$8,747	\$13,165	\$26,600	\$17,195	\$8,271
Housing & Community Renewal, Division of	\$1,692	\$0	\$75,520	\$7,498	\$12,135	\$3,652	\$0	\$40,066	\$5,877	\$7,700
Housing Finance Agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Human Rights, Division of	\$300	\$300	\$0	\$17,190	\$11,755	\$167	\$0	\$0	\$3,642	\$3,299
Indigent Legal Services, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Information Technology Services, Office of (Administration)	\$12,250	\$9,195	\$28,501	\$5,766	\$12,711	\$7,990	\$6,655	\$27,539	\$30,152	\$13,771
Information Technology Services, Office of (Institutional)	\$0	\$37	\$3,092	\$23,202	\$0	\$0	\$961	\$10,384	\$7,068	\$0
Justice Center for the Protection of People with Special Needs	\$10,161	\$840	\$9,439	\$0	\$0	\$4,139	\$1,740	\$18,608	\$1,908	7428.52
Labor, Department of	\$55,331	\$44,122	\$42,601	\$70,794	\$37,653	\$35,319	\$36,374	\$45,764	\$60,940	\$100,135
Labor Management Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,729	\$76	\$0
Law, Department of	\$0	\$8,500	\$0	\$4,312	\$37,796	\$469,781	\$20,631	\$8,340	\$63,923	\$31,619
Lieutenant Governor, Office of the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid Inspector General, Office of	\$0	\$0	\$0	\$0	\$0	\$993	\$324	\$0	\$4,238	\$633
Med Fraud Control, Deputy Attorney General for	\$0	\$0	\$2,802	\$3,257	\$0	\$592	\$0	\$9,777	\$2,313	\$8,886
Mental Health (Main Office), Office of	\$105,480	\$63,695	\$47,574	\$57,746	\$50,186	\$89,360	\$24,982	\$57,130	\$33,414	\$25,701
Binghamton Children's Service	\$0	\$0	\$2,552	\$22,032	\$0	\$115	\$575	\$10,787	\$11,879	\$1,649
Binghamton Psychiatric Center	\$39,603	\$36,511	\$59,165	\$64,707	\$50,249	\$18,784	\$29,993	\$50,045	\$85,690	\$59,162
Bronx Psychiatric Center	\$475,236	\$673,677	\$812,042	\$589,787	\$649,586	\$399,839	\$397,082	\$609,050	\$345,709	\$442,359
Buffalo Psychiatric Center	\$246,852	\$187,434	\$209,323	\$163,989	\$176,042	\$111,385	\$98,748	\$90,585	\$68,456	\$93,734
Capital District Children & Youth Services	\$1,007	\$0	\$0	\$0	\$0	\$3,862	\$0	\$7,259	\$0	\$0
Capital District Psychiatric Center	\$267,386	\$72,836	\$102,885	\$161,785	\$84,923	\$84,095	\$52,261	\$75,869	\$64,531	\$25,701
Central New York Psychiatric Center	\$487,104	\$401,471	\$312,767	\$607,452	\$500,329	\$384,485	\$354,141	\$493,940	\$621,799	\$406,720
Creedmoor Psychiatric Center	\$1,537,800	\$888,831	\$833,482	\$719,938	\$634,801	\$929,815	\$728,120	\$763,737	\$621,099	\$452,565
Elmira Children's Services	\$0	\$0	\$4,853	\$243	\$0	\$2,709	\$0	\$8,887	\$2,449	\$1,184
Elmira Psychiatric Center	\$8,779	\$1,684	\$14,584	\$26,663	\$1,606	\$14,235	\$3,562	\$19,496	\$22,830	\$20,937
Hutchings Children's Services	\$122,596	\$45,651	\$93,414	\$13,976	\$22,036	\$30,274	\$19,384	\$62,516	\$12,123	\$6,908
Hutchings RH Psychiatric Center	\$248,115	\$201,791	\$227,067	\$301,426	\$161,328	\$58,930	\$82,045	\$127,076	\$119,665	\$63,942
Kingsboro Psychiatric Center	\$673,463	\$458,531	\$395,119	\$193,100	\$121,824	\$328,947	\$221,513	\$292,220	\$109,745	\$110,698
Kirby Forensic Psychiatric Center	\$401,080	\$412,896	\$315,752	\$407,650	\$426,355	\$512,364	\$530,493	\$577,130	\$467,994	\$424,306
Manhattan Psychiatric Center	\$888,569	\$687,123	\$535,936	\$549,206	\$510,160	\$508,853	\$600,354	\$424,990	\$286,201	\$313,537
Mid-Hudson Psychiatric Center	\$1,039,114	\$883,174	\$442,020	\$378,743	\$544,621	\$944,845	\$591,429	\$407,284	\$446,735	\$641,487

		Co	mpensation Cos	ts <sup>7</sup>				Medical Costs <sup>8</sup>		
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Mohawk Valley Children & Youth	\$83,652	\$36,597	\$32,864	\$39,908	\$20,563	\$27,397	\$8,625	\$11,283	\$26,865	\$5,204
Mohawk Valley Psychiatric Center	\$21,393	\$9,923	\$5,472	\$19,578	\$1,770	\$30,539	\$11,056	\$9,547	\$9,366	\$10,818
Nathan Kline Institute	\$0	\$0	\$0	\$0	\$452	\$0	\$0	\$81	\$59	\$1,141
NYC Children's Center	\$995,892	\$601,489	\$744,400	\$509,492	\$727,310	\$522,241	\$274,682	\$512,929	\$312,611	\$397,125
NYS Psychiatric Institute	\$37,361	\$1,352	\$480	\$0	\$8,174	\$36,938	\$7,149	\$8,647	\$5,124	\$14,016
Pilgrim Psychiatric Center	\$478,589	\$388,546	\$619,646	\$366,341	\$447,745	\$402,053	\$353,731	\$400,458	\$266,386	\$260,099
Rochester Children's Service	\$0	\$0	\$0	\$0	\$0	\$77	\$199	\$0	\$0	\$0
Rochester Psychiatric Center	\$218,082	\$416,273	\$242,419	\$95,664	\$167,034	\$123,516	\$160,533	\$147,598	\$43,201	\$103,138
Rockland Psychiatric Center	\$607,469	\$830,939	\$831,025	\$670,286	\$317,594	\$469,030	\$370,150	\$413,932	\$353,249	\$243,400
Rockland Psychiatric Center for Children & Youth	\$63,165	\$139,096	\$121,093	\$117,640	\$307,657	\$29,794	\$88,076	\$80,331	\$84,160	\$155,102
Sagamore Psychiatric Center for Children & Youth	\$89,978	\$275,524	\$250,322	\$202,265	\$100,781	\$64,025	\$126,279	\$156,624	\$130,717	\$90,495
South Beach Children's Services	\$22,896	\$52,328	\$0	\$79,546	\$0	\$4,291	\$20,082	\$623	\$31,775	\$4,631
South Beach Psychiatric Center	\$372,977	\$238,971	\$107,735	\$115,547	\$48,657	\$200,939	\$89,836	\$73,404	\$79,305	\$28,390
St. Lawrence Children's Service	\$6,138	\$10,046	\$0	\$0	\$0	\$2,117	\$8,663	\$2,656	\$452	\$2,253
St. Lawrence Psychiatric Center	\$41,301	\$155,288	\$73,549	\$24,384	\$99,525	\$25,588	\$58,273	\$63,838	\$16,305	\$88,365
Secure Treatment and Rehabilitation Center (STARC)	\$128,358	+	+	+	+	\$110,689	+	+	+	+
Washington Heights Unit	\$28,916	\$0	\$0	\$14,248	\$5,295	\$26,558	\$300	\$1,261	\$5,709	\$4,390
Western New York Children's Psychological Center	\$144,210	\$32,394	\$45,725	\$110,431	\$46,584	\$62,672	\$24,926	\$11,313	\$46,837	\$36,488
OMH Total	\$9,882,561	\$8,204,071	\$7,483,266	\$6,623,773	\$6,233,188	\$6,561,366	\$5,337,240	\$5,972,527	\$4,732,437	\$4,535,642
People With Developmental Disabilities (Main Office), Office for	\$1,186	\$9,731	\$3,971	\$25,645	\$5,348	\$2,577	\$5,765	\$6,447	\$28,114	\$24,152
Bernard Fineson DDSO	\$517,873	\$460,385	\$627,794	\$475,657	\$479,719	\$353,541	\$294,085	\$432,441	\$267,348	\$222,680
Brooklyn DDSO	\$983,992	\$962,533	\$1,084,325	\$643,714	\$1,163,898	\$579,178	\$649,707	\$595,270	\$299,068	\$588,961
Broome DDSO	\$260,884	\$271,507	\$306,359	\$178,655	\$287,414	\$136,083	\$218,470	\$204,714	\$153,403	\$166,851
Capital District DDSO	\$578,413	\$736,135	\$305,160	\$534,468	\$533,285	\$239,951	\$330,646	\$170,975	\$192,026	\$243,285
Central New York DDSO	\$1,090,796	\$718,825	\$850,823	\$652,971	\$568,579	\$537,838	\$429,553	\$496,282	\$381,336	\$434,244
Finger Lakes DDSO	\$1,023,051	\$737,927	\$931,302	\$760,080	\$702,612	\$428,165	\$313,383	\$474,838	\$366,495	\$387,905
Hudson Valley DDSO	\$535,364	\$513,611	\$503,906	\$511,180	\$470,214	\$461,600	\$417,150	\$344,210	\$343,266	\$378,496
Institute for Research in Developmental Disabilities	\$11,908	\$1,442	\$49,124	\$0	\$35,370	\$9,231	\$415	\$17,776	\$2,018	\$15,223
Long Island DDSO	\$839,515	\$619,096	\$810,464	\$626,599	\$582,986	\$464,308	\$385,715	\$397,859	\$356,448	\$438,983
Metro New York DDSO	\$1,104,448	\$819,962	\$548,107	\$635,958	\$589,979	\$547,667	\$286,148	\$281,206	\$328,735	\$420,839
Staten Island DDSO	\$1,711,999	\$1,374,725	\$991,051	\$828,752	\$1,014,748	\$725,760	\$674,910	\$563,950	\$507,494	\$529,416

		Co	mpensation Cos	ts <sup>7</sup>				Medical Costs <sup>8</sup>		
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Sunmount DDSO	\$435,125	\$481,649	\$323,501	\$234,163	\$458,408	\$221,686	\$236,314	\$166,292	\$136,080	\$234,098
Taconic DDSO	\$727,059	\$429,404	\$368,848	\$356,102	\$442,245	\$230,534	\$157,458	\$153,334	\$175,497	\$213,628
Western New York DDSO	\$1,099,943	\$1,041,032	\$1,143,744	\$1,038,951	\$758,277	\$453,819	\$497,416	\$653,440	\$704,035	\$561,917
OPWDD Total	\$10,921,554	\$9,177,964	\$8,848,480	\$7,502,894	\$8,093,082	\$5,391,938	\$4,897,135	\$4,959,034	\$4,241,364	\$4,860,678
Motor Vehicles, Department of	\$285,119	\$232,094	\$132,209	\$68,175	\$158,920	\$183,146	\$155,741	\$202,874	\$48,313	\$184,455
Parks and Recreation (Main Office), Office of	\$0	\$16,053	\$0	\$0	\$0	\$16,557	\$20,574	\$517	\$4,285	\$381
Allegany Park Commission	\$254	\$2,955	\$180	\$150	\$2,809	\$958	\$3,937	\$4,316	\$1,414	\$4,680
Allegany – Special	\$3,679	\$240	\$2,038	\$0	\$0	\$33,465	\$4,575	\$839	\$616	\$447
Central New York Park Commission	\$3,329	\$14,463	\$5,094	\$0	\$0	\$5,103	\$9,495	\$6,677	\$11,342	\$1,419
Central New York - Special	\$2,157	\$9,202	\$7,990	\$10,868	\$210	\$5,874	\$47,080	\$20,205	\$37,281	\$2,102
Finger Lakes Park Commission	\$10,746	\$14,693	\$7,542	\$0	\$40,147	\$6,971	\$15,761	\$8,875	\$516	\$24,757
Finger Lakes – Special	\$20,500	\$2,490	\$14,391	\$10,400	\$1,388	\$20,210	\$8,270	\$25,881	\$12,463	\$2,286
Genesee Park Commission	\$0	\$0	\$9,796	\$0	\$18,510	\$9,318	\$1,883	\$3,706	\$402	\$17,524
Genesee – Special	\$10,244	\$6,003	\$3,738	\$5,813	\$0	\$101,847	\$2,472	\$3,590	\$2,462	\$243
Long Island Park Commission	\$81,336	\$55,036	\$76,829	\$101,920	\$37,045	\$101,749	\$126,813	\$89,388	\$70,801	\$60,326
Long Island – Special	\$20,298	\$40,838	\$14,174	\$27,882	\$38,499	\$55,979	\$121,782	\$43,960	\$94,289	\$71,804
Niagara Frontier Park Commission	\$0	\$420	\$1,417	\$150	\$16,448	\$1,458	\$21,008	\$8,616	\$5,595	\$19,834
Niagara – Special	\$7,443	\$0	\$690	\$4,525	\$6,271	\$7,672	\$2,221	\$1,207	\$10,322	\$6,913
Parks and Recreation - Special	\$0	\$0	\$780	\$4,498	\$6,673	\$0	\$130	\$1,586	\$2,945	\$10,428
Park Commission for the City of New York	\$20,375	\$96,099	\$27,994	\$23,745	\$22,829	\$8,238	\$59,059	\$45,593	\$6,829	\$13,053
Park Commission for the City of New York - Spec	\$29,996	\$180	\$3,138	\$8,745	\$1,980	\$30,599	\$0	\$2,335	\$8,100	\$2,989
Palisades Park Commission	\$19,396	\$81,460	\$20,628	\$17,335	\$4,587	\$15,226	\$57,729	\$21,204	\$11,549	\$16,399
Palisades – Special	\$2,940	\$9,932	\$4,526	\$19,995	\$1,565	\$8,021	\$7,696	\$5,990	\$22,993	\$2,434
Saratoga/Capital District Park Commission	\$4,849	\$24,719	\$330	\$24,075	\$24,302	\$7,874	\$27,278	\$4,651	\$32,265	\$19,168
Saratoga/Capital District – Special	\$3,470	\$1,508	\$60	\$5,318	\$0	\$4,736	\$5,129	\$1,182	\$67,494	\$835
Taconic Park Commission	\$18,071	\$0	\$7,701	\$14,929	\$11,100	\$27,408	\$3,949	\$14,556	\$7,871	\$24,025
Taconic – Special	\$7,295	\$2,236	\$450	\$7,505	\$9,515	\$2,595	\$1,386	\$2,051	\$4,506	\$17,847
Thousand Islands Park Commission	\$17,029	\$0	\$8,528	\$34	\$0	\$6,766	\$3,646	\$91,010	\$2,224	\$1,079
Thousand Islands – Special	\$6,718	\$0	\$120	\$2,260	\$8,962	\$6,783	\$2,454	\$2,711	\$5,498	\$18,836
Parks Total	\$290,126	\$378,526	\$218,135	\$290,147	\$252,839	\$485,405	\$554,328	\$410,645	\$424,061	\$339,809
Prevention of Domestic Violence, Office of	\$0	\$0	\$0	\$0	\$515	\$0	\$180	\$74	\$0	\$336
Public Employment Relations Board	\$0	\$0	\$18,095	\$0	\$0	\$0	\$0	\$130,480	\$0	\$3,942

		Co	mpensation Cos	ts <sup>7</sup>				Medical Costs <sup>8</sup>		
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Public Ethics, Joint Commission on	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service, Department of	\$0	\$0	\$0	\$0	\$1,814	\$302	\$1,173	\$1,019	\$162	\$4,291
Renewable Energy Siting, Office of	\$0	\$0	+	+	+	\$0	\$0	+	+	+
State Inspector General, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$447	\$2,014	\$1,755	\$527
State Insurance Fund	\$16,891	\$9,861	\$75,880	\$121,802	\$156,432	\$31,805	\$36,781	\$91,135	\$91,546	\$206,238
State, Department of	\$300	\$0	\$0	\$5,161	\$0	\$0	\$892	\$2,279	\$5,638	\$1,018
Statewide Financial System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,341
SUNY Administration	\$15,946	\$305	\$0	\$752	\$510	\$3,277	\$611	\$335	\$1,889	\$1,248
Albany, State University at	\$16,311	\$91,525	\$33,582	\$58,362	\$41,498	\$22,070	\$52,655	\$37,256	\$36,877	\$46,306
Alfred, College of Technology at	\$125	\$0	\$897	\$0	\$44,627	\$2,981	\$3,634	\$2,251	\$4,118	\$39,468
Binghamton, State University at	\$59,851	\$28,486	\$53,562	\$56,675	\$27,426	\$61,328	\$54,222	\$67,087	\$82,607	\$41,464
Brockport State College	\$14,514	\$19,891	\$55,929	\$13,080	\$28,423	\$16,791	\$23,703	\$62,313	\$13,226	\$16,150
Brooklyn, Health Science Center at	\$246,562	\$143,040	\$91,030	\$358,798	\$192,010	\$136,026	\$113,614	\$38,576	\$151,507	\$134,948
Buffalo State College	\$30,439	\$33,380	\$48,029	\$67,487	\$39,489	\$31,604	\$40,403	\$38,545	\$29,960	\$42,473
Buffalo, State University at	\$97,427	\$112,455	\$162,003	\$208,276	\$148,976	\$67,423	\$68,466	\$114,670	\$153,946	\$121,435
Canton, College of Technology at	\$14,823	\$26,720	\$48,181	\$2,032	\$7,363	\$5,308	\$14,261	\$44,290	\$5,110	\$7,234
Cobleskill, College of Agriculture & Technology at	\$5,399	\$4,630	\$7,430	\$13,433	\$16,651	\$6,839	\$2,446	\$14,046	\$14,527	\$9,437
Cortland State College	\$3,116	\$10,255	\$23,359	\$46,036	\$22,964	\$12,115	\$17,313	\$19,484	\$79,676	\$16,811
Delhi, College of Technology at	\$0	\$20,946	\$38,894	\$17,292	\$60	\$3,309	\$17,169	\$24,328	\$20,356	\$5,683
Empire State College	\$0	\$0	\$0	\$0	\$5,151	\$782	\$0	\$95	\$0	\$1,260
Environmental Science & Forest, College of	\$10,344	\$14,840	\$19,129	\$48,222	\$14,421	\$4,548	\$11,643	\$16,365	\$28,719	\$13,627
Farmingdale, College of Technology at	\$78,201	\$52,192	\$12,239	\$6,516	\$16,184	\$69,486	\$64,415	\$21,071	\$14,898	\$39,461
Fredonia State College	\$65,731	\$25,522	\$15,486	\$6,330	\$32,074	\$23,596	\$10,913	\$15,212	\$6,619	\$30,539
Geneseo State College	\$27,079	\$54,472	\$9,356	\$20,160	\$37,512	\$27,437	\$39,104	\$14,425	\$13,697	\$44,304
Maritime College	\$38,636	\$38,185	\$0	\$5,812	\$2,871	\$31,967	\$20,984	\$0	\$11,020	\$3,032
Morrisville, College of Agriculture & Technology	\$0	\$13,722	\$0	\$4,447	\$0	\$2,235	\$13,237	\$9,436	\$11,429	\$2,719
New Paltz State College	\$45,221	\$7,702	\$38,533	\$66,199	\$16,122	\$14,053	\$3,410	\$36,311	\$46,460	\$8,225
Old Westbury College	\$0	\$7,862	\$496	\$40,816	\$6,645	\$16,259	\$8,163	\$7,132	\$54,106	\$31,960
Oneonta State College	\$21,256	\$3,148	\$26,547	\$3,753	\$15,944	\$13,726	\$5,783	\$27,489	\$20,440	\$11,526
Optometry, College of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,053	\$0	\$0
Oswego State College	\$42,837	\$21,767	\$12,345	\$9,710	\$10,337	\$41,545	\$33,448	\$17,108	\$31,365	\$18,556
Plattsburgh State College	\$33,093	\$35,633	\$47,424	\$48,864	\$38,612	\$25,086	\$28,647	\$41,350	\$57,212	\$29,586

A		Co	mpensation Cos	ts <sup>7</sup>				Medical Costs <sup>8</sup>		
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Polytechnic Institute	\$13,095	\$150	\$22,351	\$908	\$4,891	\$14,032	\$6,415	\$7,513	\$4,957	8273.54
Potsdam State College	\$8,740	\$1,822	\$34,113	\$23,246	\$30,453	\$21,088	\$4,191	\$21,127	\$34,592	\$16,483
Purchase, State University at	\$13,459	\$6,723	\$9,049	\$10,146	\$1,304	\$20,603	\$25,596	\$22,000	\$13,255	\$9,663
Stony Brook, State University at	\$1,068,741	\$1,080,508	\$892,502	\$1,038,915	\$1,053,029	\$1,014,772	\$872,559	\$779,005	\$786,071	\$619,783
Upstate Medical Center, SUNY	\$441,575	\$278,237	\$267,844	\$384,517	\$457,274	\$285,076	\$236,050	\$217,547	\$280,895	\$289,526
SUNY Total	\$2,412,522	\$2,134,118	\$1,970,311	\$2,560,785	\$2,312,821	\$1,995,364	\$1,793,057	\$1,717,418	\$2,009,535	\$1,661,181
Tax Appeals, Division of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Taxation and Finance, Department of	\$53,402	\$34,694	\$69,134	\$38,576	\$64,804	\$24,436	\$61,001	\$73,909	\$59,503	\$136,995
Temporary & Disability Assistance, Office of	\$300	\$0	\$46,378	\$13,467	\$19,477	\$10,788	\$0	\$35,250	\$15,796	\$29,436
Transportation (Main Office), Department of	\$4,552	\$392	\$826	\$15,014	\$0	\$14,115	\$6,174	\$8,351	\$57,322	\$1,246
Transportation – Region 1	\$201,058	\$209,490	\$273,497	\$138,115	\$198,428	\$130,613	\$177,827	\$167,471	\$158,533	\$202,785
Transportation – Region 2	\$103,477	\$89,343	\$22,261	\$116,040	\$113,140	\$92,731	\$103,058	\$58,748	\$111,565	\$118,186
Transportation – Region 3	\$14,283	\$80,931	\$79,655	\$92,885	\$123,542	\$34,119	\$89,281	\$73,070	\$68,868	\$99,771
Transportation – Region 4	\$127,870	\$63,160	\$59,224	\$23,255	\$127,718	\$80,769	\$45,726	\$46,101	\$35,904	\$98,143
Transportation – Region 5	\$130,296	\$205,706	\$231,907	\$187,206	\$394,951	\$102,180	\$132,777	\$122,741	\$176,289	\$261,223
Transportation – Region 6	\$66,466	\$38,543	\$46,118	\$34,011	\$33,731	\$77,186	\$31,031	\$65,920	\$96,696	\$73,885
Transportation – Region 7	\$22,244	\$106,325	\$64,785	\$141,634	\$69,745	\$31,419	\$49,389	\$48,043	\$94,903	\$47,438
Transportation – Region 8	\$192,714	\$215,790	\$258,472	\$191,142	\$366,848	\$133,832	\$170,131	\$278,293	\$138,563	\$404,822
Transportation – Region 9	\$111,837	\$52,797	\$85,736	\$57,056	\$183,082	\$90,112	\$69,929	\$121,310	\$82,810	\$197,168
Transportation – Region 10	\$200,473	\$297,515	\$244,543	\$248,067	\$184,497	\$217,302	\$185,663	\$206,028	\$227,020	\$295,605
Transportation – Region 11	\$0	\$10,138	\$0	\$3,076	\$0	\$346	\$2,941	\$914	\$6,221	\$114
Transportation Total	\$1,175,271	\$1,370,132	\$1,367,024	\$1,247,502	\$1,795,682	\$1,004,723	\$1,063,926	\$1,196,989	\$1,254,696	\$1,800,385
Veterans Affairs, Division of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,094	\$0
Victim Services, Office of	\$0	\$0	\$0	\$0	\$3,741	\$0	\$0	\$0	\$250	\$7,547
Welfare Inspector General, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Workers' Compensation Board	\$2,832	\$22,058	\$13,642	\$25,368	\$21,887	\$14,745	\$28,066	\$27,815	\$47,125	\$50,900
Total	\$39,301,126	\$34,336,525	\$32,053,151	\$30,369,914	\$32,162,214	\$29,829,445	\$26,224,647	\$28,145,378	\$24,778,707	\$25,642,269

<sup>7</sup> Workers' compensation wage replacements as reported by NYSIF. Amounts do not include supplemental pay paid through agency payroll. As noted in other Tables, the 2017-18 values may be understated as some portion of the 1,700 incidents identified (and corrected) in 2019 may have compensation costs that are not reflected above.

<sup>8</sup> Workers' compensation medical costs as reported by NYSIF. As noted in other Tables, the 2017-18 values may be understated as some portion of the 1,700 incidents identified (and corrected) in 2019 may have medical costs that are not reflected above.

<sup>+</sup> Agency did not exist during the applicable fiscal year.

		Total	Compensation C	osts <sup>9</sup>			To	tal Medical Cost	ts <sup>10</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Adirondack Park Agency	\$0	\$0	\$0	\$9,359	\$0	\$0	\$32	\$370	\$187	\$2,052
Aging, Office for the	\$64,941	\$0	\$21,243	\$47,938	\$5,401	\$1,168	\$1,828	\$2,026	\$5,951	\$12,137
Agriculture & Markets, Department of	\$345,549	\$106,318	\$344,622	\$141,631	\$297,078	\$46,904	\$84,358	\$71,954	\$47,368	\$118,045
Alcohol & Substance Abuse Services, Office of	\$100,123	\$101,004	\$89,040	\$91,808	\$121,868	\$2,420	\$12,949	\$9,023	\$11,849	\$12,383
Alcoholic Beverage Control Board	\$27,189	\$145,131	\$204,166	\$56,683	\$103,243	\$36,749	\$18,183	\$16,942	\$60,280	\$97,673
Alcoholism Treatment Centers	\$353,732	\$656,727	\$493,100	\$621,293	\$869,811	\$333,883	\$156,753	\$381,075	\$282,573	\$193,708
Arts, Council on the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authorities Budget Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Budget, Division of the	\$0	\$0	\$0	\$78,355	\$3,208	\$0	\$0	\$817	\$1,301	\$275
Children and Family Services, Office of	\$18,181,452	\$21,800,863	\$20,337,657	\$25,843,902	\$24,745,805	\$3,413,445	\$3,589,682	\$3,278,822	\$3,378,661	\$4,350,685
Civil Service, Department of	\$103,696	\$43,815	\$99,751	\$146,920	\$79,830	\$9,813	\$10,536	\$12,804	\$27,094	\$43,218
Comptroller, Office of	\$113,199	\$123,591	\$423,798	\$648,978	\$413,694	\$48,755	\$107,335	\$26,424	\$68,880	\$117,727
Correction, Commission of	\$0	\$187	\$36,942	\$13,100	\$79,421	\$1,128	\$3,730	\$1,119	\$1,009	\$1,613
Corrections and Community Supervision (Main Office), Department of	\$895,375	\$867,274	\$850,613	\$1,056,361	\$855,511	\$88,175	\$88,417	\$162,826	\$89,981	\$199,460
Adirondack, Camp	\$458,273	\$262,041	\$283,974	\$348,827	\$431,541	\$62,445	\$64,414	\$58,354	\$88,713	\$63,255
Albion Correctional Facility	\$3,095,261	\$4,321,768	\$2,854,505	\$2,972,477	\$2,743,259	\$539,241	\$432,512	\$642,984	\$574,542	\$795,931
Altona Correctional Facility	\$372,757	\$259,734	\$344,711	\$262,246	\$392,712	\$75,757	-\$10,756	\$60,509	\$70,806	\$104,904
Attica Correctional Facility	\$3,380,015	\$2,993,035	\$3,644,434	\$3,150,511	\$3,826,832	\$707,736	\$485,162	\$607,759	\$883,351	\$851,206
Auburn Correctional Facility	\$3,373,879	\$3,520,735	\$2,971,328	\$3,140,539	\$4,148,442	\$828,702	\$980,825	\$775,342	\$658,454	\$745,249
Bare Hill Correctional Facility	\$1,085,726	\$778,204	\$1,307,888	\$1,045,463	\$1,137,876	\$177,470	\$209,073	\$295,451	\$244,106	\$748,621
Bedford Hills Correctional Facility	\$12,458,534	\$10,421,575	\$7,315,443	\$9,167,563	\$7,101,337	\$1,848,462	\$1,691,596	\$1,447,867	\$1,608,663	\$1,565,019
Cape Vincent Correctional Facility	\$1,834,530	\$863,124	\$1,004,012	\$1,382,704	\$919,276	\$364,713	\$246,544	\$185,810	\$166,157	\$238,077
Cayuga Correctional Facility	\$491,278	\$899,020	\$554,765	\$908,879	\$1,330,339	\$183,320	\$120,582	\$224,996	\$144,576	\$525,400
Clinton Correctional Facility	\$3,620,105	\$2,353,607	\$3,598,208	\$4,250,113	\$3,718,930	\$794,396	\$899,606	\$699,209	\$785,264	\$712,954
Collins Correctional Facility	\$2,455,004	\$4,365,159	\$2,866,686	\$5,109,870	\$5,309,072	\$612,547	\$574,538	\$626,244	\$802,543	\$807,601
Community Supervision	\$3,846,396	\$2,664,838	\$2,778,261	\$1,924,533	\$1,362,585	\$1,041,486	\$908,744	\$726,917	\$673,261	\$636,317
Coxsackie Correctional Facility	\$7,100,722	\$7,345,078	\$6,422,621	\$6,497,724	\$6,601,972	\$790,595	\$844,285	\$829,628	\$677,110	\$884,496
Downstate Correctional Facility	\$6,328,864	\$4,800,575	\$5,462,766	\$5,577,121	\$4,836,458	\$1,149,554	\$1,052,184	\$1,157,362	\$1,063,355	\$1,244,272
Eastern New York Correctional Facility	\$1,503,640	\$1,045,319	\$798,969	\$1,703,561	\$933,058	\$417,399	\$340,096	\$299,027	\$196,539	\$322,286
Edgecombe Correctional Facility	\$1,581,370	\$1,218,686	\$1,455,901	\$939,876	\$973,593	\$303,763	\$268,538	\$290,722	\$404,243	\$292,273
Elmira Correctional & Reception Center	\$2,151,259	\$2,282,958	\$3,023,430	\$2,875,850	\$2,881,152	\$488,929	\$543,497	\$457,430	\$430,692	\$442,480

		Tota	Compensation C	osts <sup>9</sup>			То	tal Medical Cost	s <sup>10</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Fishkill Correctional Facility	\$16,732,474	\$13,207,027	\$9,263,495	\$10,749,341	\$9,960,979	\$2,325,444	\$2,124,957	\$2,309,057	\$2,125,452	\$1,613,779
Five Points Correctional Facility	\$2,175,207	\$1,229,217	\$1,997,801	\$1,614,043	\$1,478,884	\$474,100	\$421,263	\$446,644	\$355,266	\$494,216
Franklin Correctional Facility	\$1,558,330	\$1,284,141	\$966,999	\$1,222,413	\$1,595,099	\$196,555	\$199,939	\$259,003	\$172,730	\$197,689
Gouverneur Correctional Facility	\$1,796,983	\$1,874,924	\$1,817,768	\$1,717,063	\$1,715,582	\$384,111	\$347,338	\$327,309	\$315,821	\$275,894
Gowanda Correctional Facility	\$6,502,056	\$13,427,878	\$8,158,540	\$8,966,808	\$8,338,025	\$999,477	\$1,076,012	\$1,238,956	\$1,403,285	\$1,305,770
Great Meadow Correctional Facility	\$2,954,227	\$2,609,657	\$1,921,221	\$2,302,018	\$2,307,769	\$646,115	\$492,430	\$778,467	\$553,807	\$523,974
Green Haven Correctional Facility	\$13,367,628	\$9,588,610	\$8,180,057	\$8,099,938	\$7,116,483	\$1,816,727	\$1,657,366	\$1,393,917	\$1,514,903	\$1,334,703
Greene Correctional Facility	\$13,651,442	\$10,702,291	\$9,938,811	\$8,069,962	\$6,327,374	\$1,108,938	\$803,427	\$891,032	\$904,384	\$714,901
Groveland Correctional Facility	\$871,908	\$1,114,211	\$402,145	\$968,878	\$727,462	\$388,792	\$230,757	\$310,935	\$137,924	\$164,949
Hale Creek ASACTC	\$666,867	\$691,919	\$456,874	\$352,659	\$569,416	\$135,366	\$64,052	\$104,119	\$43,884	\$55,399
Hudson Correctional Facility	\$911,550	\$1,060,882	\$1,528,785	\$1,109,219	\$1,035,675	\$120,809	\$124,088	\$215,164	\$167,651	\$207,030
Lakeview Correctional Facility	\$1,965,134	\$2,401,327	\$2,642,026	\$3,000,122	\$3,214,582	\$301,806	\$352,088	\$512,568	\$499,984	\$644,890
Lincoln Correctional Facility <sup>++</sup>	\$136,104	\$846,858	\$943,681	\$1,345,938	\$1,184,905	\$55,804	\$139,805	\$188,974	\$254,739	\$333,558
Livingston Correctional Facility <sup>++</sup>	\$205,503	\$528,906	\$449,689	\$489,953	\$413,805	\$59,361	\$134,464	\$55,586	\$49,199	\$182,577
Marcy Correctional Facility	\$7,882,560	\$3,860,901	\$7,327,708	\$8,475,516	\$7,909,002	\$827,023	\$820,246	\$775,689	\$727,845	\$1,033,652
Mid-State Correctional Facility	\$10,409,288	\$7,250,937	\$10,665,237	\$7,556,084	\$7,144,840	\$1,099,406	\$961,208	\$832,498	\$772,376	\$991,302
Mohawk Correctional Facility	\$5,603,136	\$3,701,567	\$3,927,781	\$4,623,617	\$3,444,149	\$670,887	\$699,144	\$586,316	\$548,265	\$585,642
Moriah Correctional Facility	\$649,873	\$208,049	\$58,684	\$100,442	\$594,427	\$8,764	\$16,389	\$35,235	\$20,038	\$27,028
New York City Central Administration	\$219,353	\$71,636	\$28,077	\$154,069	\$231,995	\$2,154	\$30,141	\$14,157	\$13,164	\$15,052
Ogdensburg Correctional Facility	\$2,162,074	\$1,488,037	\$1,866,199	\$1,802,073	\$3,205,827	\$143,246	\$277,275	\$284,814	\$190,233	\$283,679
Orleans Correctional Facility	\$490,393	\$437,536	\$915,704	\$1,066,857	\$1,086,879	\$290,562	\$247,056	\$142,829	\$182,414	\$387,958
Otisville Correctional Facility	\$1,545,515	\$1,180,065	\$1,015,403	\$1,225,864	\$890,743	\$403,466	\$293,852	\$377,177	\$397,816	\$315,038
Parole Board	\$0	\$0	\$255,417	\$0	\$0	\$150	\$1,982	\$249	\$2,468	\$6,903
Queensboro Correctional Facility	\$4,631,571	\$3,771,530	\$2,436,421	\$2,079,477	\$1,261,991	\$572,367	\$813,381	\$681,543	\$513,959	\$550,671
Riverview Correctional Facility	\$1,141,333	\$1,927,946	\$1,321,206	\$1,010,724	\$1,365,532	\$261,516	\$303,886	\$307,311	\$326,182	\$297,208
Rochester Correctional Facility	\$31,879	\$125,472	\$0	\$13,102	\$0	\$3,294	\$15,188	\$12,408	\$13,577	\$2,103
Shawangunk Correctional Facility	\$563,974	\$764,162	\$690,031	\$582,213	\$611,697	\$223,747	\$93,077	\$137,549	\$206,557	\$151,751
Sing Sing Correctional Facility	\$21,050,777	\$13,672,058	\$11,608,559	\$10,480,610	\$8,928,535	\$2,242,763	\$2,340,816	\$2,336,282	\$2,222,932	\$1,937,291
Southport Correctional Facility	\$3,421,148	\$1,922,839	\$1,740,638	\$2,012,734	\$1,467,234	\$312,387	\$253,174	\$192,537	\$242,073	\$339,086
Sullivan Correctional Facility	\$1,504,870	\$1,079,057	\$1,155,077	\$1,195,387	\$1,065,121	\$522,838	\$372,795	\$377,380	\$302,700	\$491,976
Taconic Correctional Facility	\$4,247,464	\$5,193,197	\$3,026,360	\$2,523,884	\$1,846,044	\$769,342	\$776,119	\$698,681	\$784,312	\$571,779
Trainees, Correctional	\$993,764	\$1,560,340	\$2,276,777	\$2,369,393	\$2,587,199	\$345,447	\$418,144	\$718,581	\$633,321	\$784,575

		Total	Compensation C	losts <sup>9</sup>			То	tal Medical Cost	s <sup>10</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Ulster Correctional Facility	\$1,489,648	\$1,155,032	\$1,497,343	\$1,411,566	\$1,096,665	\$327,116	\$364,754	\$255,324	\$378,030	\$449,650
Upstate Correctional Facility	\$853,769	\$1,069,256	\$1,070,655	\$1,082,478	\$731,911	\$176,855	\$226,457	\$301,094	\$210,946	\$228,491
Wallkill Correctional Facility	\$1,629,712	\$1,119,024	\$573,847	\$986,896	\$742,512	\$180,139	\$163,853	\$177,947	\$143,285	\$86,491
Washington Correctional Facility	\$821,406	\$778,146	\$1,095,137	\$599,541	\$1,827,649	\$245,688	\$191,768	\$179,526	\$158,517	\$211,547
Watertown Correctional Facility	\$1,071,720	\$879,827	\$1,364,598	\$1,363,972	\$790,260	\$260,911	\$204,114	\$339,387	\$208,233	\$206,970
Wende Correctional Facility	\$8,355,374	\$6,935,476	\$8,266,364	\$9,575,324	\$13,151,521	\$1,279,463	\$1,274,984	\$1,319,134	\$1,309,782	\$1,760,769
Willard Drug Treatment Campus	\$1,441,334	\$721,128	\$984,478	\$950,620	\$1,074,860	\$303,288	\$239,575	\$189,012	\$185,153	\$195,028
Woodbourne Correctional Facility	\$723,381	\$847,950	\$661,464	\$586,785	\$886,423	\$156,297	\$333,457	\$363,898	\$295,015	\$195,478
Wyoming Correctional Facility	\$1,273,303	\$1,391,151	\$942,215	\$1,064,751	\$2,578,057	\$331,594	\$256,328	\$266,588	\$404,583	\$242,144
DOCCS Total	\$203,737,020	\$174,942,898	\$162,977,787	\$167,216,550	\$162,011,058	\$31,448,802	\$29,897,009	\$30,483,315	\$29,455,156	\$31,578,394
Criminal Justice Services, Division of	\$108,151	\$116,039	\$46,908	\$51,953	\$93,987	\$12,374	\$62,023	\$15,213	\$29,585	\$73,241
Economic Development, Department of	\$88,371	\$113,259	\$124,280	\$61,111	\$151,471	\$838	\$2,967	\$3,041	\$2,638	\$14,414
Education (Main Office), Department of	\$1,023,180	\$632,357	\$672,187	\$398,591	\$803,191	\$115,983	\$204,891	\$200,660	\$349,041	\$211,051
School for the Blind	\$54,387	\$45,735	\$2,580	\$40,652	\$112,445	\$26,418	\$26,442	\$10,073	\$16,650	\$42,917
School for the Deaf	\$206,346	\$129,372	\$124,163	\$143,245	\$87,629	\$37,834	\$23,159	\$15,638	\$16,665	\$26,002
Special Education Department	(\$1,134)	\$964	-\$823	\$482	-\$652	\$0	\$0	\$0	-\$2	\$337
Education Total	\$1,282,779	\$808,428	\$798,107	\$582,970	\$1,002,613	\$180,234	\$254,492	\$226,371	\$382,353	\$280,306
Elections, Board of	\$0	\$0	\$0	\$55,000	\$921	\$187	\$0	\$0	-\$12	\$572
Employee Relations, Office of	\$17,680	\$17,680	\$17,680	\$17,680	\$17,680	\$104	\$0	\$0	\$329	\$531
Environmental Conservation, Department of	\$1,227,091	\$1,366,637	\$1,637,726	\$1,517,031	\$2,320,722	\$489,436	\$455,300	\$443,996	\$533,023	\$452,318
Executive Chamber	\$16,958	\$14,929	\$14,351	\$17,441	\$17,249	\$713	\$8,644	\$2,736	\$8,993	\$1,276
Financial Services, Department of	\$0	\$48,034	\$99,724	-\$43,852	\$30,028	\$26,081	\$8,994	\$6,679	-\$27,623	\$35,249
Gaming Commission	\$218,170	\$78,444	\$75,955	\$294,996	\$64,493	\$64,121	\$76,234	\$65,265	\$24,436	\$27,532
General Services, Office of	\$941,975	\$1,105,943	\$1,119,702	\$1,299,221	\$1,482,302	\$136,812	\$314,922	\$236,332	\$286,456	\$371,598
Health (Main Office), Department of	\$701,914	\$927,588	\$718,890	\$699,116	\$917,931	\$181,951	\$174,070	\$331,929	\$389,800	\$273,727
Helen Hayes Hospital	\$1,014,167	\$485,116	\$432,091	\$540,804	\$781,649	\$79,613	\$85,439	\$55,659	\$182,855	\$214,172
Veterans Home at Batavia	\$423,903	\$347,271	\$324,138	\$574,053	\$349,506	\$133,039	\$68,364	\$106,974	\$210,632	\$112,351
Veterans Home at Montrose	\$598,532	\$749,883	\$880,006	\$628,111	\$449,850	\$198,500	\$184,449	\$162,703	\$260,872	\$215,838
Veterans Home at New York City	\$334,760	\$521,337	\$528,211	\$540,919	\$498,982	\$116,511	\$117,307	\$118,323	\$146,830	\$227,884
Veterans Home at Oxford	\$584,611	\$786,100	\$1,132,111	\$1,160,804	\$907,799	\$166,670	\$151,730	\$199,945	\$296,835	\$473,875
Health Total	\$3,657,887	\$3,817,296	\$4,015,447	\$4,143,807	\$3,905,717	\$876,284	\$781,359	\$975,534	\$1,487,825	\$1,517,848
Higher Education Services Corporation	\$104,961	\$183,682	\$59,548	\$277,737	\$180,369	\$15,137	\$20,866	\$17,190	\$34,179	\$41,005

		Total	Compensation C	osts <sup>9</sup>			То	tal Medical Cost	s <sup>10</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Homeland Security and Emergency Services, Division of	\$95,968	\$2,314	\$92,919	\$285,116	\$72,690	\$63,599	\$26,079	\$36,669	\$34,129	\$63,276
Housing & Community Renewal, Division of	\$551,869	\$296,391	\$143,465	\$126,196	\$94,418	\$53,108	\$158,867	\$116,293	\$41,692	\$32,926
Human Rights, Division of	\$106,806	\$24,875	\$42,010	\$59,015	\$30,091	\$17,384	\$23,645	\$22,477	\$21,092	\$17,404
Indigent Legal Services, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Information Technology Services, Office of (Administration)	\$233,467	\$427,854	\$292,206	\$491,081	\$415,376	\$52,568	\$82,172	\$92,487	\$80,272	\$94,355
Information Technology Services, Office of (Institutional)	\$39,323	\$33,600	\$192,430	\$324,646	\$70,577	\$51,951	\$29,267	\$49,194	\$23,390	\$32,440
Justice Center for the Protection of People with Special Needs	\$44,946	\$248,794	\$34,082	\$91,609	\$131,523	\$16,612	\$21,858	\$34,035	\$31,332	\$20,527
Labor, Department of	\$809,833	\$671,570	\$810,157	\$864,693	\$1,102,359	\$239,873	\$218,338	\$372,589	\$287,302	\$428,691
Labor Management Committee	\$0	\$0	\$0	\$147,626	\$0	\$0	\$242	\$1,779	\$708	\$279
Law, Department of	\$246,265	\$205,389	\$710,155	\$287,852	\$157,342	\$298,598	\$297,178	\$67,326	\$287,379	\$168,481
Lieutenant Governor, Office of the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid Inspector General, Office of	\$60,658	\$60,565	\$14,763	\$38,066	\$91,940	\$10,148	\$16,182	\$33,421	\$57,591	\$19,148
Med Fraud Control, Deputy Attorney General for	\$60,780	\$72,447	\$93,049	\$80,628	\$73,326	\$95,890	\$146,795	\$141,722	\$91,001	\$43,748
Mental Health (Main Office), Office of	\$357,219	\$594,193	\$346,409	\$472,924	\$449,601	\$195,804	\$70,824	\$181,331	\$127,967	\$147,432
Binghamton Children's Service	\$165,409	\$433,046	\$221,283	\$199,672	\$210,528	\$108,746	\$115,081	\$117,273	\$160,775	\$147,342
Binghamton Psychiatric Center	\$533,756	\$798,298	\$551,123	\$942,558	\$746,076	\$93,701	\$156,074	\$91,198	\$282,893	\$265,453
Bronx Psychiatric Center	\$6,695,893	\$5,714,471	\$5,265,291	\$5,998,499	\$4,277,931	\$1,388,428	\$1,480,381	\$1,701,649	\$1,548,184	\$1,658,750
Buffalo Psychiatric Center	\$1,510,382	\$2,102,424	\$1,786,438	\$1,638,587	\$1,666,918	\$528,895	\$378,368	\$293,454	\$435,073	\$769,941
Capital District Children & Youth Services	\$1,007	\$0	\$0	\$0	\$0	\$3,862	-\$1,433	\$7,347	-\$8	-\$106
Capital District Psychiatric Center	\$1,367,057	\$832,517	\$904,651	\$1,428,695	\$1,080,603	\$203,506	\$188,342	\$202,980	\$214,667	\$204,562
Central New York Psychiatric Center	\$10,915,240	\$9,068,935	\$9,937,177	\$10,064,642	\$12,526,811	\$1,502,902	\$1,440,867	\$1,509,923	\$1,507,344	\$1,544,146
Creedmoor Psychiatric Center	\$10,745,559	\$6,556,530	\$6,807,454	\$6,718,265	\$5,834,294	\$2,292,148	\$1,568,123	\$1,885,786	\$1,550,447	\$1,526,260
Elmira Children's Services	\$19,316	\$18,907	\$96,666	\$37,433	\$164,542	\$2,677	\$1,543	\$12,422	\$11,092	\$5,536
Elmira Psychiatric Center	\$265,402	\$202,692	\$128,164	\$627,423	\$581,530	\$19,746	\$3,895	\$19,282	\$75,619	\$130,466
Hutchings Children's Services	\$336,625	\$336,997	\$222,384	\$274,074	\$437,742	\$88,874	\$89,281	\$112,504	\$69,281	\$126,049
Hutchings RHPsychiatric Center	\$1,029,127	\$759,637	\$730,369	\$1,468,747	\$984,137	\$215,260	\$148,768	\$239,532	\$280,972	\$273,086
Kingsboro Psychiatric Center	\$4,040,271	\$2,527,885	\$2,675,626	\$3,190,831	\$2,243,440	\$738,235	\$688,463	\$519,456	\$556,364	\$544,592
Kirby Forensic Psychiatric Center	\$7,202,724	\$4,388,246	\$3,822,768	\$2,401,842	\$2,418,047	\$1,359,915	\$1,326,744	\$1,253,095	\$824,443	\$846,859
Manhattan Psychiatric Center	\$7,742,461	\$6,243,584	\$5,538,984	\$4,190,679	\$3,453,544	\$1,569,207	\$1,329,499	\$841,443	\$1,126,836	\$866,984
Mid-Hudson Psychiatric Center	\$7,616,934	\$6,933,941	\$5,306,028	\$6,313,607	\$5,439,430	\$1,623,103	\$1,405,405	\$1,273,492	\$1,351,363	\$1,592,208
Mohawk Valley Children & Youth	\$194,275	\$319,163	\$133,372	\$232,272	\$97,586	\$32,969	\$48,414	\$45,739	\$38,329	\$13,109

		Total	Compensation C	osts <sup>9</sup>			To	otal Medical Cost	ts <sup>10</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Mohawk Valley Psychiatric Center	\$670,727	\$691,483	\$751,066	\$700,346	\$689,222	\$102,340	\$112,602	\$82,637	\$116,675	\$146,630
Nathan Kline Institute	\$0	\$0	\$0	\$94	\$10,403	\$98	\$81	\$158	\$380	\$8,419
NYC Children's Center	\$3,682,103	\$3,565,270	\$3,683,382	\$2,722,719	\$3,040,201	\$1,055,030	\$824,081	\$1,072,132	\$1,027,617	\$977,738
NYS Psychiatric Institute	\$176,081	\$152,604	\$77,573	\$101,912	\$203,810	\$97,364	\$39,782	\$34,716	\$21,779	\$47,850
Pilgrim Psychiatric Center	\$3,968,411	\$4,064,022	\$3,814,455	\$3,856,411	\$3,781,143	\$1,456,426	\$1,496,447	\$1,282,078	\$1,483,466	\$1,880,878
Rochester Children's Service	\$0	\$25,920	\$2,079	\$1,098	\$38,750	\$3,482	\$39,446	\$86,385	\$23,201	\$18,493
Rochester Psychiatric Center	\$1,835,224	\$1,997,222	\$1,456,657	\$1,276,161	\$1,761,356	\$391,646	\$353,969	\$378,057	\$281,477	\$362,460
Rockland Psychiatric Center	\$4,668,106	\$4,694,295	\$4,417,794	\$3,225,969	\$2,418,921	\$1,242,695	\$1,035,455	\$1,032,066	\$922,367	\$825,762
Rockland Psychiatric Center for Children & Youth	\$335,173	\$1,435,303	\$769,450	\$847,859	\$1,271,916	\$138,087	\$316,456	\$276,924	\$190,956	\$340,464
Sagamore Psychiatric Center for Children & Youth	\$1,141,338	\$1,274,873	\$962,728	\$1,240,117	\$858,380	\$397,265	\$459,195	\$554,139	\$272,122	\$345,168
South Beach Children's Services	\$135,685	\$96,964	\$127,215	\$92,745	\$53,158	\$15,796	\$35,849	\$54,528	\$23,389	\$7,849
South Beach Psychiatric Center	\$1,385,351	\$1,486,964	\$1,165,904	\$1,162,223	\$1,073,976	\$621,683	\$328,281	\$306,017	\$369,072	\$317,071
St. Lawrence Children's Service	\$23,932	\$159,574	\$20,115	\$50,285	\$40,870	\$5,617	\$6,003	\$5,618	\$4,578	\$33,039
St. Lawrence Psychiatric Center	\$959,913	\$716,910	\$702,854	\$722,659	\$1,055,021	\$157,481	\$158,137	\$161,258	\$153,005	\$198,034
Washington Heights Unit	\$231,136	\$52,805	\$69,674	\$23,113	\$38,383	\$42,359	\$47,840	\$73,261	\$21,324	\$9,246
Western New York Children's Psychological Center	\$376,825	\$215,171	\$398,864	\$262,111	\$297,192	\$131,760	\$51,496	\$156,722	\$156,226	\$235,230
OMH Total	\$80,328,662	\$68,460,845	\$62,893,997	\$62,486,569	\$59,245,457	\$17,827,107	\$15,743,761	\$15,864,599	\$15,229,276	\$16,417,002
People With Developmental Disabilities (Main Office), Office for	\$176,178	\$210,294	\$417,132	\$246,537	\$114,589	\$84,739	\$69,031	\$86,061	\$52,602	\$46,629
Bernard Fineson DDSO	\$3,750,349	\$3,074,421	\$3,123,755	\$3,637,236	\$4,105,747	\$1,453,836	\$1,272,222	\$1,241,051	\$757,952	\$993,041
Brooklyn DDSO	\$7,665,254	\$6,955,529	\$6,208,045	\$7,269,408	\$7,765,367	\$1,959,688	\$1,539,485	\$1,399,062	\$1,912,846	\$2,371,477
Broome DDSO	\$2,478,396	\$3,033,485	\$3,683,350	\$4,312,710	\$4,247,540	\$668,389	\$843,661	\$833,871	\$896,173	\$1,191,803
Capital District DDSO	\$3,308,469	\$3,641,370	\$3,790,792	\$3,562,520	\$3,067,805	\$918,921	\$826,853	\$865,174	\$860,225	\$1,021,770
Central New York DDSO	\$7,714,009	\$6,819,586	\$7,856,422	\$7,087,140	\$7,771,628	\$2,148,366	\$1,956,651	\$1,838,555	\$1,626,589	\$2,047,882
Finger Lakes DDSO	\$5,847,877	\$6,182,683	\$5,030,710	\$7,155,117	\$6,178,345	\$1,500,772	\$1,463,611	\$1,618,885	\$1,615,624	\$2,133,693
Hudson Valley DDSO	\$4,788,442	\$4,795,756	\$4,261,680	\$4,741,782	\$3,808,092	\$1,129,871	\$1,075,235	\$956,344	\$1,353,420	\$1,256,649
Institute for Research in Developmental Disabilities	\$177,098	\$77,292	\$120,664	\$147,439	\$45,352	\$16,205	\$19,958	\$27,596	\$14,144	\$13,709
Long Island DDSO	\$4,923,060	\$4,564,144	\$4,169,081	\$5,620,479	\$4,805,853	\$1,915,594	\$1,360,411	\$2,089,912	\$1,691,579	\$2,075,129
Metro New York DDSO	\$5,500,394	\$3,908,296	\$2,747,638	\$3,227,163	\$2,971,347	\$1,403,517	\$1,056,514	\$1,109,078	\$1,104,007	\$1,489,466
Staten Island DDSO	\$6,626,312	\$4,150,535	\$4,604,527	\$4,275,890	\$3,615,410	\$1,770,585	\$1,510,121	\$1,431,301	\$1,500,155	\$1,605,704
Sunmount DDSO	\$3,996,102	\$3,655,412	\$3,886,174	\$4,594,114	\$4,009,570	\$996,408	\$863,192	\$844,941	\$854,037	\$1,042,071
Taconic DDSO	\$4,398,635	\$3,729,915	\$3,864,206	\$4,101,896	\$3,914,242	\$902,839	\$658,045	\$678,631	\$1,214,388	\$1,401,837
Western New York DDSO	\$7,292,534	\$6,821,773	\$6,743,593	\$7,009,962	\$6,511,135	\$2,149,782	\$2,218,744	\$2,468,965	\$2,615,813	\$2,593,370

		Total	Compensation C	osts <sup>9</sup>			To	tal Medical Cost	s <sup>10</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
OPWDD Total	\$68,643,113	\$61,620,492	\$60,507,769	\$66,989,393	\$62,932,022	\$19,019,512	\$16,733,735	\$17,489,428	\$18,069,554	\$21,284,230
Motor Vehicles, Department of	\$2,444,595	\$1,925,076	\$1,407,832	\$1,063,582	\$1,380,169	\$750,443	\$599,831	\$606,578	\$424,198	\$459,540
Parks and Recreation (Main Office), Office of	\$73,228	\$51,617	\$66,512	\$69,513	\$317,565	\$20,814	\$11,412	\$12,594	\$8,907	\$12,010
Allegany Park Commission	\$40,642	\$102,044	\$126,036	\$49,956	\$55,043	\$30,547	\$14,935	\$29,854	\$40,261	\$44,826
Allegany – Special	\$1,895	\$22,807	\$51,374	\$22,299	\$15,996	\$31,904	\$6,755	\$29,193	\$80,810	\$12,778
Central New York Park Commission	\$112,822	\$161,072	\$120,236	\$83,533	\$86,185	\$35,002	\$12,110	\$32,966	\$1,640	\$6,620
Central New York - Special	\$27,635	\$16,942	\$19,635	\$19,517	\$38,071	\$29,418	\$47,803	\$19,494	\$31,737	\$7,435
Finger Lakes Park Commission	\$26,243	\$30,680	\$131,385	\$173,488	\$142,961	\$7,648	\$21,047	\$10,759	\$17,448	\$25,921
Finger Lakes – Special	\$14,250	\$13,879	\$29,099	\$42,977	\$15,605	\$34,964	\$39,634	\$27,276	\$16,638	\$15,856
Genesee Park Commission	(\$1,293)	\$17,391	\$57,295	\$11,336	\$104,920	\$12,116	\$8,720	\$3,670	\$14,262	\$19,782
Genesee – Special	\$23,489	\$20,661	\$17,854	\$19,929	\$31,331	\$101,577	\$5,235	\$4,947	\$3,852	\$14,830
Long Island Park Commission	\$765,753	\$749,656	\$565,223	\$551,810	\$298,919	\$252,527	\$285,061	\$169,478	\$205,286	\$165,458
Long Island – Special	\$287,449	\$464,501	\$399,692	\$242,865	\$486,795	\$208,515	\$182,052	\$243,028	\$177,001	\$224,948
Niagara Frontier Park Commission	\$5,242	\$67,392	\$604,399	\$70,695	\$157,070	\$26,551	\$63,820	\$20,249	\$30,348	\$47,448
Niagara – Special	\$21,538	\$40,620	\$13,379	\$52,357	\$77,619	\$3,757	\$3,811	\$4,372	\$29,881	\$16,571
Parks and Recreation – Special	\$0	\$202	\$45,439	\$12,840	\$834	\$394	\$2,820	\$5,568	\$10,222	\$10,038
Park Commission for the City of New York	\$285,896	\$451,357	\$178,000	\$349,137	\$236,736	\$103,606	\$131,235	\$30,808	\$70,531	\$133,903
Park Commission for the City of New York - Spec	\$98,496	\$80,717	\$90,661	\$52,851	\$96,286	\$33,137	\$19,945	\$70,059	\$14,740	\$35,051
Palisades Park Commission	\$272,799	\$311,050	\$233,620	\$313,642	\$305,285	\$51,502	\$85,312	\$73,672	\$75,837	\$90,102
Palisades – Special	\$71,635	\$135,528	\$124,609	\$86,205	\$118,815	\$27,930	\$30,129	\$43,074	\$23,724	\$63,141
Saratoga/Capital District Park Commission	\$207,837	\$104,302	\$84,481	\$153,900	\$106,731	\$86,094	\$43,588	\$53,357	\$70,440	\$49,297
Saratoga/Capital District – Special	\$1,514	\$1,092	\$6,822	\$5,647	\$2,557	\$2,792	\$5,695	\$12,429	\$62,708	\$1,630
Taconic Park Commission	\$195,944	\$86,370	\$107,768	\$211,634	\$87,657	\$64,006	\$54,299	\$42,682	\$39,786	\$49,590
Taconic – Special	\$21,924	\$9,540	\$18,943	\$19,732	\$9,672	\$8,235	\$10,362	\$12,638	\$11,319	\$24,021
Thousand Islands Park Commission	\$33,206	\$97,907	\$11,091	\$56,203	\$19,237	\$31,854	\$26,679	\$86,556	\$2,931	\$7,628
Thousand Islands – Special	\$47,338	\$40,500	\$68,361	\$50,220	\$172,683	\$16,459	\$13,365	\$33,442	\$19,545	\$15,408
Parks Total	\$2,635,481	\$3,077,827	\$3,171,914	\$2,722,286	\$2,984,570	\$1,221,350	\$1,125,824	\$1,072,165	\$1,059,854	\$1,094,291
Prevention of Domestic Violence, Office of	\$0	\$0	\$0	\$0	\$515	-\$28	\$396	\$0	\$69	\$336
Public Employment Relations Board	\$21,173	\$38,291	-\$1,188	\$702	-\$918	\$67,713	\$151,056	\$45,746	\$1,724	\$5,351
Public Ethics, Joint Commission on	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service, Department of	\$97,610	\$121,300	\$119,661	\$100,670	\$247,724	\$22,347	\$16,748	\$32,623	\$25,427	\$116,764
Renewable Energy Siting, Office of	\$0	\$0	+	+	+	\$0	\$0	+	+	+

		Total	Compensation C	osts <sup>9</sup>			To	tal Medical Cost	s <sup>10</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
State Inspector General, Office of	(\$24,080)	\$7,280	\$3,472	\$3,640	-\$4,872	\$447	\$827	\$1,939	\$2,319	\$527
State Insurance Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State, Department of (inclusive of Lake George Park Commission)	\$182,436	\$270,248	\$123,949	\$314,886	\$267,989	\$17,185	\$44,228	\$11,106	\$19,185	\$44,775
Statewide Financial System	\$0	\$0	\$0	\$63,709	\$0	\$4,441	\$131	\$3,400	\$9,411	\$11,442
SUNY Administration	\$98,713	\$42,862	-\$9,451	\$39,876	\$24,900	\$8,125	\$9,411	\$12,755	\$28,986	\$9,755
Albany, State University at	\$387,388	\$399,371	\$374,480	\$834,621	\$852,020	\$114,034	\$75,165	\$90,823	\$137,278	\$171,138
Alfred, College of Technology at	\$46,464	\$178,592	\$119,007	\$403,255	\$115,541	\$47,858	\$11,280	\$114,238	\$93,965	\$86,613
Binghamton, State University at	\$1,318,337	\$798,226	\$1,166,626	\$905,187	\$1,048,806	\$288,718	\$232,626	\$281,883	\$510,625	\$418,666
Brockport State College	\$282,065	\$464,770	\$310,508	\$629,596	\$527,295	\$66,224	\$92,941	\$156,505	\$82,770	\$142,477
Brooklyn, Health Science Center at	\$790,835	\$628,994	\$1,348,437	\$858,377	\$1,008,170	\$178,116	\$114,099	\$185,019	\$183,343	\$65,755
Buffalo State College	\$451,065	\$330,290	\$615,523	\$826,916	\$429,833	\$205,614	\$155,831	\$211,706	\$320,828	\$205,436
Buffalo, State University at	\$1,459,705	\$1,562,870	\$1,132,446	\$1,873,000	\$1,887,371	\$541,256	\$646,514	\$718,537	\$634,234	\$636,394
Canton, College of Technology at	\$226,188	\$265,995	\$378,848	\$149,298	\$397,988	\$57,340	\$42,398	\$80,011	\$112,224	\$42,376
Cobleskill, College of Agriculture & Technology at	\$124,751	\$52,184	\$201,318	\$70,762	\$141,342	\$34,867	\$22,636	\$35,060	\$32,588	\$128,881
Cortland State College	\$271,302	\$438,825	\$337,907	\$362,383	\$413,050	\$55,608	\$64,456	\$116,841	\$164,289	\$130,710
Delhi, College of Technology at	\$241,266	\$235,225	\$526,532	\$382,964	\$235,971	\$73,950	\$65,362	\$74,736	\$66,507	\$119,796
Empire State College	\$56,223	\$50,578	\$145,810	\$168,769	\$175,996	\$1,649	\$1,674	\$10,352	\$54,271	\$57,452
Environmental Science & Forest, College of	\$141,387	\$284,571	\$218,404	\$264,968	\$201,595	\$49,133	\$51,468	\$82,610	\$67,707	\$47,645
Farmingdale, College of Technology at	\$388,799	\$208,456	\$200,651	\$264,561	\$405,299	\$153,952	\$106,260	\$62,458	\$83,440	\$193,673
Fredonia State College	\$212,966	\$157,419	\$557,558	\$263,037	\$228,624	\$58,874	\$37,454	\$91,521	\$86,679	\$89,178
Geneseo State College	\$132,376	\$189,985	\$283,790	\$303,116	\$303,234	\$124,353	\$72,898	\$76,838	\$56,679	\$95,161
Maritime College	\$107,629	\$58,145	\$92,759	\$85,909	\$69,824	\$52,845	\$19,192	-\$3,548	\$25,418	\$51,392
Morrisville, College of Agriculture & Technology	\$123,708	\$218,236	\$251,989	\$163,597	\$446,125	\$44,985	\$60,825	\$108,232	\$55,289	\$56,390
New Paltz State College	\$425,003	\$438,916	\$419,274	\$385,004	\$329,330	\$76,198	\$130,200	\$150,087	\$118,258	\$63,283
Old Westbury College	\$320,459	\$301,046	\$374,104	\$315,515	\$450,588	\$159,192	\$67,366	\$131,549	\$159,858	\$61,694
Oneonta State College	\$192,729	\$209,519	\$136,612	\$165,795	\$286,716	\$29,026	\$37,551	\$99,527	\$132,951	\$212,818
Optometry, College of	\$223,947	\$84,735	\$183,083	\$230,746	\$110,261	\$11,072	\$46,069	\$6,320	\$17,202	\$43,026
Oswego State College	\$281,575	\$366,909	\$364,977	\$302,159	\$299,439	\$144,783	\$130,472	\$92,645	\$118,716	\$135,752
Plattsburgh State College	\$286,455	\$331,311	\$324,925	\$413,617	\$421,077	\$141,713	\$85,034	\$137,942	\$131,544	\$133,533
Polytechnic Institute	\$147,867	\$132,884	\$41,511	\$20,820	\$78,693	\$27,751	-\$13,149	\$74,827	\$45,889	\$17,827
Potsdam State College	\$396,906	\$266,394	\$488,292	\$394,117	\$371,077	\$132,021	\$69,901	\$229,756	\$278,906	\$107,775
Purchase, State University at	\$454,812	\$236,432	\$241,631	\$278,101	\$351,617	\$31,191	\$119,049	\$83,029	\$66,942	\$72,374

		Total	Compensation C	Costs <sup>9</sup>			To	tal Medical Cost	s <sup>10</sup>	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Stony Brook, State University at	\$3,953,195	\$3,358,680	\$2,847,932	\$4,660,956	\$3,859,618	\$1,416,160	\$1,081,298	\$1,167,543	\$1,606,337	\$1,712,546
Upstate Medical Center, SUNY	\$1,016,540	\$1,036,808	\$1,595,778	\$1,152,632	\$1,546,834	\$178,822	\$284,485	\$283,188	\$361,646	\$310,742
SUNY Total	\$14,560,654	\$13,329,226	\$15,271,264	\$17,169,656	\$17,018,235	\$4,505,431	\$3,920,766	\$4,962,987	\$5,835,368	\$5,620,260
Tax Appeals, Division of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$39	\$881
Taxation and Finance, Department of	\$2,131,422	\$1,807,154	\$1,865,730	\$1,906,371	\$1,994,510	\$345,815	\$286,948	\$242,075	\$437,804	\$412,558
Temporary & Disability Assistance, Office of	\$267,451	\$477,592	\$416,261	\$685,369	\$445,240	\$129,579	\$85,455	\$102,973	\$211,514	\$237,404
Transportation (Main Office), Department of	\$224,620	\$58,460	\$222,150	\$39,674	\$249,060	\$30,826	\$22,730	\$54,694	\$35,824	\$8,472
Transportation – Region 1	\$1,639,590	\$2,200,222	\$1,342,983	\$1,363,187	\$1,860,831	\$429,141	\$453,609	\$450,670	\$404,303	\$456,893
Transportation – Region 2	\$1,667,372	\$1,843,391	\$1,933,333	\$1,843,931	\$2,591,635	\$355,300	\$287,086	\$469,145	\$462,854	\$450,726
Transportation – Region 3	\$637,795	\$1,066,529	\$1,091,433	\$708,149	\$1,303,820	\$182,530	\$274,612	\$298,530	\$251,039	\$308,715
Transportation – Region 4	\$1,269,879	\$562,301	\$862,256	\$753,190	\$1,172,205	\$227,637	\$222,729	\$353,149	\$310,237	\$166,038
Transportation – Region 5	\$1,917,354	\$2,145,592	\$2,029,016	\$2,328,395	\$1,833,445	\$596,590	\$652,110	\$753,866	\$794,070	-\$420,661
Transportation – Region 6	\$650,543	\$545,180	\$440,975	\$592,441	\$562,706	\$153,605	\$129,402	\$268,442	\$258,022	\$233,726
Transportation – Region 7	\$1,482,072	\$1,277,932	\$1,400,203	\$970,395	\$1,248,902	\$227,818	\$232,660	\$290,828	\$276,591	\$257,461
Transportation – Region 8	\$1,394,638	\$1,918,291	\$2,543,118	\$1,744,325	\$1,693,426	\$606,140	\$757,207	\$356,256	\$832,648	\$671,902
Transportation – Region 9	\$1,801,573	\$1,097,133	\$1,641,378	\$1,183,055	\$1,538,471	\$357,839	\$271,828	\$678,158	\$355,940	\$455,132
Transportation – Region 10	\$2,354,521	\$1,518,274	\$1,864,031	\$1,470,613	\$1,797,550	\$983,620	\$706,692	\$523,919	\$670,355	\$855,622
Transportation – Region 11	\$1,261	\$51,513	\$64,022	\$39,507	\$22,995	\$4,879	\$1,630	-\$95,936	\$6,882	\$21,618
Transportation Total	\$15,041,219	\$14,284,817	\$15,434,899	\$13,036,862	\$15,875,047	\$4,155,925	\$4,012,293	\$4,401,722	\$4,658,764	\$3,465,644
Veterans Affairs, Division of	\$0	\$0	\$0	\$0	\$96,400	\$0	\$0	\$294	\$1,845	\$2,218
Victim Services, Office of	\$21,661	\$39,136	\$11,017	\$11,017	-\$68,411	\$0	\$2,259	\$2,422	\$879	-\$83,728
Welfare Inspector General, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Workers' Compensation Board	\$932,358	\$1,024,503	\$1,144,450	\$1,782,171	\$1,980,982	\$88,450	\$136,196	\$199,696	\$240,212	\$238,419
Total	\$420,224,593	\$374,118,490	\$357,833,794	\$374,325,026	\$364,632,271	\$86,200,838	\$79,749,270	\$82,284,793	\$83,285,744	\$89,592,990

<sup>9</sup> Workers' compensation wage replacements as reported by NYSIF - for all open claims with compensation paid in the reporting year. Amounts do not include supplemental pay paid through agency payroll.

<sup>10</sup> Workers' compensation medical costs as reported by NYSIF - for all open claims with medical expenses paid in the reporting year.

+ Agency did not exist during the applicable fiscal year.

Negative amounts in this table reflect scenarios where credits received through Workers' Compensation Law Section 15.8 or subrogation exceeded payment made, resulting in lower overall payments.

## Tables 4A, 4B, 4C: Most Frequent Types of Injuries,Incident Causes, and Body Parts Injured:Fiscal Years 2017-18 through 2021-22

In the next series of tables, details are provided on the most frequent types of injuries (Table 4A), incident causes (Table 4B), and body parts injured (Table 4C) as specified in *Chapter 171* of the Laws of 2007, subdivision (**6f**). The data in all three tables was derived from all incidents that resulted in a workers' compensation claim during FY 2017-18 through FY 2021-22.

Readers will see increased specificity to Body Parts in Table 4C as ARS reflects the changes made by WCB to upgrade eClaims to the International Association of Industrial Accident Boards and Commissions' (IAIABC) version R3.1 Electronic Data Interchange (EDI) standard. The system enhancements were implemented in January 2022. More specific body codes are now available (e.g., Ear, Left, Finger – Middle, Right) rather than "Ear(s)" or "Hand(s) and Finger(s)" and these new Body Parts are noted with an asterisk (\*) and are footnoted in Table 4C.

The source of the data for most of the agencies is the Accident Reporting System (ARS). Incidents were reported up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. The number of work-related incidents differ from those reported on Table 1 as the source of the incident information in this table is ARS and the source of the incident information in Table 1 is NYSIF. There are incidents that are submitted to ARS, but are not elevated to "Claim Type" status if the incident is not reasonably expected to incur medical expenses or lost time of more than one day or one shift. Conversely, there may be claims for which a report was not made in ARS.

As noted in the Introduction, there were 184 ARS-reported COVID-19-related incidents, which are seen as: Injury Type "*COVID-19 Coronavirus*" in Table 4A; primarily Incident Cause "*Pandemic*" in Table 4B; and as Injuries to *Lungs*, *Lung(s) Pleura* in Table 4C.

For the agencies using ARS, the Occupational Injury and Illness Classification Manual issued by the U.S. Department of Labor Bureau of Labor Statistics was used to capture the details on the types of injuries, incident causes, and body parts injured. This manual is the standard classification system used to classify occupational injuries and illnesses. Coding occupational injuries/illnesses is dependent upon the description provided by the individual reporting the incident, the classification system being used, and the codes selected by the individual entering the information. Certain categories may be viewed as similar, but they are reported separately in order to retain the integrity of the original reporting entity. For example, in Table 4B (page 58) *Falls; Fall to Floor, Walkway or Other Surface; Fall Downstairs or Steps*; and *Fall on Same Level* are reported as separate categories.

Table 4A, the Most Frequent Types of Injuries, include injury types in which the inclusion criteria accounted for over 98% of all incidents. Like prior years, four injury type categories accounted for almost seventy-five percent of all incidents in FY 2021-22: *Soreness, Pain, Hurt, Excluding the Back* (43.5%); *Sprains, Strains, Tears* (15.2%); *Back Pain, Hurt Back* (8.1%); and *Bruises, Contusions* (7.7%).

The Most Frequent Incident Causes are detailed in Table 4B. The five most frequent incident causes for FY 2021-22 were *Bodily Reaction & Exertion* (13.0%); *Patient Restraint* 

#### Workers' Compensation Claims Annual Report – Fiscal Year 2021-22

(8.4%); Assault by Patient (5.6%); Fall to Floor, Walkway, or Other Surface (5.4%); and Falls (5.3%). The greatest increases occurred in the following categories: Assaults and Violent Acts by Person(s) (increase of 1.3 percentage points) and Fall, Unspecified (increase of 0.7 percentage points). The greatest decreases occurred in the following categories: Pandemic (decrease of 3.7 percentage points) and Assaults and Violent Acts by Person(s), Unspecified (decrease of 0.9 percentage points) and Assaults and Violent Acts (decrease of 0.7 percentage points).

The Body Parts Most Frequently Injured are listed in Table 4C and account for approximately 99% of all incidents. In five consecutive years, three body part groups represented over forty percent of the body parts injured: *Knee* (14.5%), *Shoulder* (14.2%); and *Back* (14.1%). Due to the reduction in the number of COVID-19-related incidents, there has been a decrease in the *Lung* category (decrease of 4.4 percentage points).

<b>x</b> +		Work-I	Related Inci	dents <sup>11</sup>			In	cident Rates (	%)	
Injury Type	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Soreness, Pain, Hurt Excluding the Back	6,431	5,606	6,741	5,905	6,099	43.5	38.0	38.5	34.2	37.6
Sprains, Strains, Tears	2,253	2,408	3,023	3,428	2,960	15.2	16.3	17.3	19.8	18.2
Back Pain, Hurt Back	1,204	1,180	1,268	1,202	1,354	8.1	8.0	7.2	7.0	8.3
Bruises, Contusions	1,144	1,095	1,356	1,858	1,468	7.7	7.4	7.7	10.8	9.0
Cuts, Abrasions, Bruises	649	625	724	822	785	4.4	4.2	4.1	4.8	4.8
Trauma Injuries & Disorders	560	269	157	117	180	3.8	1.8	0.9	0.7	1.1
Fractures	247	265	289	312	165	1.7	1.8	1.7	1.8	1.0
Other	242	259	467	559	628	1.6	1.8	2.7	3.2	3.9
Animal (Including Human) or Insect Bites	224	240	323	304	304	1.5	1.6	1.8	1.8	1.9
Abrasions, Scratches	209	269	330	300	287	1.4	1.8	1.9	1.7	1.8
COVID-19 Coronavirus	184	817	361	0	0	1.2	5.5	2.1	0.0	0.0
Punctures, Excluding Bites	167	151	163	212	173	1.1	1.0	0.9	1.2	1.1
Injuries to Muscles, Tendons, Ligaments, Joints, Etc., NEC	123	165	261	281	202	0.8	1.1	1.5	1.6	1.2
Carpal Tunnel Syndrome	92	94	126	140	133	0.6	0.6	0.7	0.8	0.8
Concussions	91	87	129	134	104	0.6	0.6	0.7	0.8	0.6
Open Wounds	82	115	149	121	94	0.6	0.8	0.9	0.7	0.6
Other Poisonings & Toxic Effects, Unspecified	69	86	87	58	35	0.5	0.6	0.5	0.3	0.2
Surface Wounds & Bruises	69	85	96	139	44	0.5	0.6	0.5	0.8	0.3
Other Poisonings & Toxic Effects	67	106	197	180	201	0.5	0.7	1.1	1.0	1.2
Trauma Injuries to Muscle, Tendons, Ligaments, Joints	58	39	43	61	55	0.4	0.3	0.2	0.4	0.3
Dislocations	54	53	78	44	37	0.4	0.4	0.4	0.3	0.2
Effects of Environmental Conditions	48	41	101	94	98	0.3	0.3	0.6	0.5	0.6
Burns	48	25	39	40	50	0.3	0.2	0.2	0.2	0.3
Surface Wounds & Bruises, Unspecified	38	48	69	93	41	0.3	0.3	0.4	0.5	0.3
Foreign Bodies (Superficial Splinters, Chips)	36	58	132	101	114	0.2	0.4	0.8	0.6	0.7
Animal or Insect Bites, Venomous	36	48	105	50	57	0.2	0.3	0.6	0.3	0.4
Chest Pain	26	17	37	46	18	0.2	0.1	0.2	0.3	0.1
Trauma Injuries to Muscle, Tendons, Ligaments, Joints, Unspecified	22	39	70	61	36	0.1	0.3	0.4	0.4	0.2
Chemical Burns	22	21	23	35	23	0.1	0.1	0.1	0.2	0.1
Heat Burns, Scalds	19	23	34	13	19	0.1	0.2	0.2	0.1	0.1
Dizziness	19	22	37	44	30	0.1	0.1	0.2	0.3	0.2
Disorders of the Eye, Adnexa, Vision, Unspecified	19	22	10	14	12	0.1	0.1	0.1	0.1	0.1

La insue Tran a		Work-I	Related Inci	dents <sup>11</sup>			In	cident Rates (	%)	
Injury Type	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Other Poisonings & Toxic Effects, NEC	17	32	109	128	86	0.1	0.2	0.6	0.7	0.5
Tendonitis	17	14	22	36	47	0.1	0.1	0.1	0.2	0.3
Edema (Inc Dropsy)	16	17	12	8	4	0.1	0.1	0.1	0.0	0.0
Multi-Surface Wounds & Bruises	15	18	19	39	8	0.1	0.1	0.1	0.2	0.0
Visual Disturbances	15	8	7	6	21	0.1	0.1	0.0	0.0	0.1
Deafness, Hearing Loss, or Impairment	14	13	23	17	6	0.1	0.1	0.1	0.1	0.0
Anxiety, Stress, Neurotic Disorders	13	17	16	21	35	0.1	0.1	0.1	0.1	0.2
Abdominal Pain, Unspecified	11	9	22	19	17	0.1	0.1	0.1	0.1	0.1
Surface Wounds and Bruises, NEC	10	15	21	18	8	0.1	0.1	0.1	0.1	0.0
Hernia	10	14	23	27	28	0.1	0.1	0.1	0.2	0.2
Multi Chemical Sensitivity	10	9	18	9	5	0.1	0.1	0.1	0.1	0.0
Loss of Consciousness - Not Heat Related	10	9	9	12	4	0.1	0.1	0.1	0.1	0.0
Crushing Injuries	9	15	16	30	36	0.1	0.1	0.1	0.2	0.2
Burns, Unspecified	9	14	16	7	6	0.1	0.1	0.1	0.0	0.0
Non-Specified Allergic Reaction	9	12	13	13	18	0.1	0.1	0.1	0.1	0.1
Post-Trauma AnxietyAcute	8	10	10	7	7	0.1	0.1	0.1	0.0	0.0
Open Wounds, NEC	8	9	15	16	2	0.1	0.1	0.1	0.1	0.0
Open Wounds, Unspecified	8	8	28	25	9	0.1	0.1	0.2	0.1	0.1
Trauma Injuries to Nerves, Excluding the Spinal Cord	6	15	15	10	20	0.0	0.1	0.1	0.1	0.1
Acute Respiratory Infections (Inc. Common Cold)	6	11	1	1	1	0.0	0.1	0.0	0.0	0.0
Trauma Injuries to Bones, Nerves, Spinal Cord	5	27	24	25	13	0.0	0.2	0.1	0.1	0.1
Bacterial Diseases	4	13	1	4	8	0.0	0.1	0.0	0.0	0.0
Diseases of Blood & Blood Forming Organs	4	10	0	8	12	0.0	0.1	0.0	0.0	0.1
Trauma, Injuries to Bones, Nerves, Spinal Cord, NEC	3	8	4	12	2	0.0	0.1	0.0	0.1	0.0
Electrocutions, Electric Shocks	2	10	9	8	10	0.0	0.1	0.1	0.0	0.1
Multi Trauma Injuries to Bones, Nerves, Spinal Cord	1	9	3	6	2	0.0	0.1	0.0	0.0	0.0
Total	14,792	14,747	17,507	17,280	16,221	100.0	100.0	100.0	100.0	100.0

NEC is "Not Elsewhere Classified."

<sup>11</sup> Incidents reported in the Accident Reporting System (ARS) up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. The number of work-related incidents differ from those reported on Table 1 as the source of the information in this table is ARS and the source of Table 1 is NYSIF. There are incidents that are put into ARS and a corresponding claim is not created in the NYSIF system (e.g., due to no lost time or medical costs). Work-Related Incidents includes incident data from five agencies that participated in a pilot program from April 1, 2018, until January 17, 2019.

#### Table 4B: Most Frequent Incident Causes Selected New York State Executive Branch Agencies Fiscal Years 2017-18 through 2021-22

		Work-R	elated Incid	lents <sup>12</sup>			In	cident Rates	%	
Incident Cause	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Bodily Reaction and Exertion	1,925	1,830	1,984	1,821	1,740	13.0	12.4	11.3	10.5	10.7
Patient Restraint	1,239	1,212	1,491	1,262	1,009	8.4	8.2	8.5	7.3	6.2
Assault by Patient	824	744	883	840	696	5.6	5.0	5.0	4.9	4.3
Fall to Floor, Walkway, or Other Surface	794	700	736	1,106	1,105	5.4	4.7	4.2	6.4	6.8
Falls	781	789	761	747	751	5.3	5.4	4.3	4.3	4.6
Bodily Reaction	690	697	884	790	809	4.7	4.7	5.0	4.6	5.0
Contact with Objects and Equipment	625	632	970	580	535	4.2	4.3	5.5	3.4	3.3
Assaults and Violent Acts by Person(s)	579	379	545	814	731	3.9	2.6	3.1	4.7	4.5
Slip, Trip, Loss of Balance – Without Fall	538	533	587	596	568	3.6	3.6	3.4	3.4	3.5
Bodily Reaction and Exertion, Unspecified	449	534	497	330	272	3.0	3.6	2.8	1.9	1.7
Overexertion in Lifting	444	410	506	786	797	3.0	2.8	2.9	4.5	4.9
Assault by Inmate	389	303	326	328	335	2.6	2.1	1.9	1.9	2.1
Overexertion Lifting/Moving Patients	372	301	362	378	379	2.5	2.0	2.1	2.2	2.3
Patient Pushing Staff	367	337	400	328	111	2.5	2.3	2.3	1.9	0.7
Struck by Object	312	266	429	525	502	2.1	1.8	2.5	3.0	3.1
Fall Down Stairs or Steps	310	279	324	432	333	2.1	1.9	1.9	2.5	2.1
Overexertion in Pulling or Pushing Objects	300	240	304	284	267	2.0	1.6	1.7	1.6	1.6
Bodily Reaction, Unspecified	280	188	222	190	246	1.9	1.3	1.3	1.1	1.5
Fall, Unspecified	247	143	192	150	144	1.7	1.0	1.1	0.9	0.9
Other	216	223	351	766	550	1.5	1.5	2.0	4.4	3.4
Hitting, Kicking, Beating	190	164	306	278	349	1.3	1.1	1.7	1.6	2.2
Assaults and Violent Acts	176	281	350	220	274	1.2	1.9	2.0	1.3	1.7
Bending, Climbing, Crawling, Reaching, Twisting	162	202	265	304	241	1.1	1.4	1.5	1.8	1.5
Fall on Same Level	155	227	267	254	247	1.0	1.5	1.5	1.5	1.5
Repetitive Motion	147	148	147	211	238	1.0	1.0	0.8	1.2	1.5
Pandemic	146	691	309	0	0	1.0	4.7	1.8	0.0	0.0
Assaults and Violent Acts, Unspecified	138	160	167	125	5	0.9	1.1	1.0	0.7	0.0
Overexertion in Holding, Carrying, Turning, or Wielding	129	168	255	95	110	0.9	1.1	1.5	0.5	0.7
Contact with Objects and Equipment, Unspecified	124	96	114	124	139	0.8	0.7	0.7	0.7	0.9
Struck by or Slammed in Swinging Door or Gate	116	118	172	232	207	0.8	0.8	1.0	1.3	1.3
Struck by Falling Object	111	87	132	143	137	0.8	0.6	0.8	0.8	0.8
Needle Sticks	81	88	105	120	89	0.5	0.6	0.6	0.7	0.5

#### Table 4B: Most Frequent Incident Causes Selected New York State Executive Branch Agencies Fiscal Years 2017-18 through 2021-22

		Work-R	elated Incid	lents <sup>12</sup>			In	cident Rates	%	
Incident Cause	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Caught in or Compressed by Equipment or Objects	78	66	119	98	106	0.5	0.4	0.7	0.6	0.7
Squeezing, Pinching, Scratching, Twisting	75	86	102	86	96	0.5	0.6	0.6	0.5	0.6
Contact with Objects and Equipment, NEC	73	84	87	125	60	0.5	0.6	0.5	0.7	0.4
Struck by Object, Unspecified	70	54	77	52	61	0.5	0.4	0.4	0.3	0.4
Biting	64	79	108	121	130	0.4	0.5	0.6	0.7	0.8
Contact with Skin or Other Exposed Tissue	62	67	94	117	119	0.4	0.5	0.5	0.7	0.7
Assaults and Violent Acts by Person(s), Unspecified	53	188	237	232	316	0.4	1.3	1.4	1.3	1.9
Fall from Floor, Dock, or Ground Level	40	33	21	15	16	0.3	0.2	0.1	0.1	0.1
Injections, Stings, Venomous Bites	36	36	54	58	40	0.2	0.2	0.3	0.3	0.2
Other Stings or Venomous Bites	36	28	85	49	63	0.2	0.2	0.5	0.3	0.4
Collision	33	34	41	18	23	0.2	0.2	0.2	0.1	0.1
Highway Accident	33	9	32	31	34	0.2	0.1	0.2	0.2	0.2
Collision Between Vehicles or Mobile Equipment	32	11	23	42	33	0.2	0.1	0.1	0.2	0.2
Compressed of Pinched by Rolling, Sliding or Shifting	32	32	29	30	25	0.2	0.2	0.2	0.2	0.2
Stepped on Object	31	28	28	39	38	0.2	0.2	0.2	0.2	0.2
Struck by Discharged Object or Substance	30	36	44	27	26	0.2	0.2	0.3	0.2	0.2
Inhalation of Substance	30	18	63	81	46	0.2	0.1	0.4	0.5	0.3
Struck by Object, NEC	28	29	38	38	45	0.2	0.2	0.2	0.2	0.3
Rubbed or Abraded by Objects Being Handled	27	31	44	106	117	0.2	0.2	0.3	0.6	0.7
Fall, NEC	25	19	17	26	19	0.2	0.1	0.1	0.2	0.1
Repetitive Motion, Unspecified	24	24	34	32	38	0.2	0.2	0.2	0.2	0.2
Typing or Key Entry	24	18	25	23	32	0.2	0.1	0.1	0.1	0.2
Collision Between Vehicles, Mobile Equipment	24	14	33	28	27	0.2	0.1	0.2	0.2	0.2
Struck by Flying Object	23	23	39	41	39	0.2	0.2	0.2	0.2	0.2
Nonvenomous Bites	23	19	35	31	48	0.2	0.1	0.2	0.2	0.3
Struck by Swinging or Slipping Object	22	27	49	28	42	0.1	0.2	0.3	0.2	0.3
Struck by Rolling, Sliding Objects on Floor or Ground	22	17	21	28	20	0.1	0.1	0.1	0.2	0.1
Rubbed or Abraded by Foreign Matter in Eye	21	26	31	28	24	0.1	0.2	0.2	0.2	0.1
Caught in or Compressed by Equipment or Objects, Unspecified	21	24	28	22	17	0.1	0.2	0.2	0.1	0.1
Contact with Hot Objects or Substance	21	23	21	21	26	0.1	0.2	0.1	0.1	0.2
Struck by Slipping Handheld Object	20	14	18	14	26	0.1	0.1	0.1	0.1	0.2
Bee, Wasp, Hornet Sting	19	24	30	28	26	0.1	0.2	0.2	0.2	0.2

#### Table 4B: Most Frequent Incident Causes Selected New York State Executive Branch Agencies Fiscal Years 2017-18 through 2021-22

Incident Cause		Work-R	elated Incid	lents <sup>12</sup>			In	cident Rates	%	
Incident Cause	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Struck by Dislodged Flying Object, Particle	19	13	16	29	39	0.1	0.1	0.1	0.2	0.2
Lifting Files and Cases (Paper)	18	23	21	20	32	0.1	0.2	0.1	0.1	0.2
Fall from Ladder	18	22	20	19	16	0.1	0.1	0.1	0.1	0.1
Repetitive Motion, NEC	18	22	9	5	14	0.1	0.1	0.1	0.0	0.1
Exposure to Caustic, Noxious, or Allergenic Substance, Unspecified	17	41	60	20	23	0.1	0.3	0.3	0.1	0.1
Fall on Same Level, Unspecified	17	28	46	26	24	0.1	0.2	0.3	0.2	0.1
Exposure to Caustic, Noxious, or Allergenic Substance	17	15	34	41	83	0.1	0.1	0.2	0.2	0.5
Fall to Lower Level	16	19	23	27	29	0.1	0.1	0.1	0.2	0.2
Moving in Same Direction	16	15	36	25	32	0.1	0.1	0.2	0.1	0.2
Assaults and Violent Acts by Person(s), NEC	16	14	7	34	52	0.1	0.1	0.0	0.2	0.3
Fall to Lower Level, Unspecified	16	9	6	10	11	0.1	0.1	0.0	0.1	0.1
Inhalation of Substance, Unspecified	14	44	37	40	29	0.1	0.3	0.2	0.2	0.2
Fall from Nonmoving Vehicle	14	21	16	23	40	0.1	0.1	0.1	0.1	0.2
Inhalation in enclosed, restricted, or confined space	12	15	14	14	15	0.1	0.1	0.1	0.1	0.1
Caught in or Compressed by Equipment or Objects, NEC	11	14	19	12	20	0.1	0.1	0.1	0.1	0.1
Repetitive Use of Tools	10	1	18	19	28	0.1	0.0	0.1	0.1	0.2
Threats or Verbal Assaults	10	7	4	5	17	0.1	0.0	0.0	0.0	0.1
Exposure to Caustic, Noxious, or Allergenic Substance, NEC	9	14	40	16	16	0.1	0.1	0.2	0.1	0.1
Exposure to Noise Over Time	8	12	5	12	2	0.1	0.1	0.0	0.1	0.0
Inhalation in open or non-confined space	8	7	26	9	5	0.1	0.0	0.1	0.1	0.0
Total	14,792	14,747	17,507	17,280	16,221	100.0	100.0	100.0	100.0	100.0

NEC is "Not Elsewhere Classified."

<sup>12</sup> Incidents reported in the Accident Reporting System (ARS) up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. The number of work-related incidents differ from those reported on Table 1 as the source of the information in this table is ARS and the source of Table 1 is NYSIF. There are incidents that are put into ARS and a corresponding claim is not created in the NYSIF system (e.g., due to no lost time or medical costs). Work-Related Incidents includes incident data from five agencies that participated in a pilot program from April 1, 2018, until January 17, 2019.

<b>D</b> 1 <b>D</b> 4		Worl	k-Related In	cidents <sup>13</sup>			Ir	ncident Rates %	6	
Body Part	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Abdomen										
Abdomen	47	53	75	99	76	0.3	0.4	0.4	0.6	0.5
Stomach Organ	42	49	86	56	64	0.3	0.3	0.5	0.3	0.4
Abdomen	89	102	161	155	140	0.6	0.7	0.9	0.9	0.9
Ankle										
Ankle(s)	491	606	694	703	669	3.3	4.1	4.0	4.1	4.1
Ankle, Left*	63	*	*	*	*	0.4	*	*	*	*
Ankle, Right*	68	*	*	*	*	0.5	*	*	*	*
Ankle	622	606	694	703	669	4.2	4.1	4.0	4.1	4.1
Arm										
Arm(s)	313	356	436	468	456	2.1	2.4	2.5	2.7	2.8
Arm(s), Unspecified	27	60	65	38	17	0.2	0.4	0.4	0.2	0.1
Arm, Left*	55	*	*	*	*	0.4	*	*	*	*
Arm, Right*	40	*	*	*	*	0.3	*	*	*	*
Multiple Arm(s) Locations	28	32	53	67	30	0.2	0.2	0.3	0.4	0.2
Upper Arm, Right*	11	*	*	*	*	0.1	*	*	*	*
Upper Arms(s)	52	66	82	74	111	0.4	0.4	0.5	0.4	0.7
Arm	526	514	636	647	614	3.6	3.5	3.6	3.7	3.8
Forearm										
Forearm(s)	122	156	218	210	227	0.8	1.1	1.2	1.2	1.4
Forearm, Left*	20	*	*	*	*	0.1	*	*	*	*
Forearm, Right*	20	*	*	*	*	0.1	*	*	*	*
Forearm	162	156	218	210	227	1.1	1.1	1.2	1.2	1.4
Back										
Back, Including Spine, Spinal Cord	1,162	887	858	984	1,202	7.9	6.0	4.9	5.7	7.4
Back, Including Spine, Spinal Cord, NEC	11	11	16	13	9	0.1	0.1	0.1	0.1	0.1
Back, Including Spine, Spinal Cord, Unspecified	174	225	272	170	160	1.2	1.5	1.6	1.0	1.0
Multiple Back Regions	446	527	742	778	431	3.0	3.6	4.2	4.5	2.7
Lumbar Region	291	274	312	328	370	2.0	1.9	1.8	1.9	2.3
Thoracic Region	9	3	1	4	19	0.1	0.0	0.0	0.0	0.1
Back	2,093	1,927	2,201	2,277	2,191	14.1	13.1	12.6	13.2	13.5
Buttock(s)	30	48	56	49	67	0.2	0.3	0.3	0.3	0.4

Workers' Compensation Claims Annual Report – Fiscal Year 2021-22

		Work	-Related In	cidents <sup>13</sup>			In	cident Rates %	, 0	
Body Part	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Chest										
Chest, Except Internal Location of Disease	72	99	179	105	127	0.5	0.7	1.0	0.6	0.8
Chest, Including Ribs, Internal Organs	191	146	218	202	169	1.3	1.0	1.2	1.2	1.0
Heart	23	25	14	23	25	0.2	0.2	0.1	0.1	0.2
Internal Chest Location, Unspecified	24	26	45	31	56	0.2	0.2	0.3	0.2	0.3
Ribs, Left*	17	*	*	*	*	0.1	*	*	*	*
Chest	327	296	456	361	377	2.2	2.0	2.6	2.1	2.3
Ear										
Ear(s)	27	46	67	68	47	0.2	0.3	0.4	0.4	0.3
Ear, Left*	8	*	*	*	*	0.1	*	*	*	*
Ear	35	46	67	68	47	0.2	0.3	0.4	0.4	0.3
Elbow										
Elbow(s)	299	407	436	506	479	2.0	2.8	2.5	2.9	3.0
Elbow, Left*	41	*	*	*	*	0.3	*	*	*	*
Elbow, Right*	64	*	*	*	*	0.4	*	*	*	*
Elbow	404	407	436	506	479	2.7	2.8	2.5	2.9	3.0
Eye										
Eye(s)	269	307	433	436	490	1.8	2.1	2.5	2.5	3.0
Eye, Left*	43	*	*	*	*	0.3	*	*	*	*
Eye, Right*	33	*	*	*	*	0.2	*	*	*	*
Eye	345	307	433	436	490	2.3	2.1	2.5	2.5	3.0
Face										
Face	270	304	367	387	373	1.8	2.1	2.1	2.2	2.3
Face, Unspecified	17	18	45	33	10	0.1	0.1	0.3	0.2	0.1
Multiple Face Locations	36	47	73	75	17	0.2	0.3	0.4	0.4	0.1
Cheek(s)	24	19	30	30	34	0.2	0.1	0.2	0.2	0.2
Face	347	388	515	525	434	2.3	2.6	2.9	3.0	2.7
Finger										
Finger - Index, Left*	26	*	*	*	*	0.2	*	*	*	*
Finger - Index, Right*	27	*	*	*	*	0.2	*	*	*	*
Finger - Middle, Left*	25	*	*	*	*	0.2	*	*	*	*
Finger - Middle, Right*	13	*	*	*	*	0.1	*	*	*	*

		Work	-Related In	cidents <sup>13</sup>			In	cident Rates %	/ 0	
Body Part	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Finger - Pinky, Left*	14	*	*	*	*	0.1	*	*	*	*
Finger - Pinky, Right*	16	*	*	*	*	0.1	*	*	*	*
Finger - Ring, Left*	12	*	*	*	*	0.1	*	*	*	*
Finger - Ring, Right*	11	*	*	*	*	0.1	*	*	*	*
Finger - Thumb, Left*	33	*	*	*	*	0.2	*	*	*	*
Finger - Thumb, Right*	33	*	*	*	*	0.2	*	*	*	*
Finger(s), Fingernail(s)	77	147	170	207	167	0.5	1.0	1.0	1.2	1.0
Little Finger	58	87	117	92	113	0.4	0.6	0.7	0.5	0.7
Index Finger	132	169	230	232	188	0.9	1.1	1.3	1.3	1.2
Middle Finger	86	134	176	175	169	0.6	0.9	1.0	1.0	1.0
Ring Finger	73	74	110	104	98	0.5	0.5	0.6	0.6	0.6
Thumb	236	271	352	354	317	1.6	1.8	2.0	2.0	2.0
Finger	872	882	1,155	1,164	1,052	5.9	6.0	6.6	6.7	6.5
Foot										
Foot (Feet), NEC	105	93	148	116	131	0.7	0.6	0.8	0.7	0.8
Foot (Feet), Except Toe(s)	129	184	200	251	227	0.9	1.2	1.1	1.5	1.4
Foot (Feet), Except Toe(s), Unspecified	24	49	33	30	16	0.2	0.3	0.2	0.2	0.1
Foot, Except Toe(s), Left*	34	*	*	*	*	0.2	*	*	*	*
Foot, Except Toe(s), Right*	31	*	*	*	*	0.2	*	*	*	*
Multiple Foot (Feet) Locations	35	55	57	62	31	0.2	0.4	0.3	0.4	0.2
Toe(s), Toenail(s)	52	71	84	108	89	0.4	0.5	0.5	0.6	0.5
Heel(s)	19	26	31	27	31	0.1	0.2	0.2	0.2	0.2
Heel, Left*	9	*	*	*	*	0.1	*	*	*	*
Foot	438	478	553	594	525	3.0	3.2	3.2	3.4	3.2
Groin	66	71	95	99	104	0.4	0.5	0.5	0.6	0.6
Hands										
Hand(s) and Finger(s)	437	543	691	646	461	3.0	3.7	3.9	3.7	2.8
Hand(s) and Wrist(s)	288	334	408	349	340	1.9	2.3	2.3	2.0	2.1
Hand(s), Except Finger(s)	145	156	263	263	343	1.0	1.1	1.5	1.5	2.1
Hand, Except Finger(s), Left*	94	*	*	*	*	0.6	*	*	*	*
Hand, Except Finger(s), Right*	114	*	*	*	*	0.8	*	*	*	*
Hands	1,078	1,033	1,362	1,258	1,144	7.3	7.0	7.8	7.3	7.1

		Worl	-Related In	cidents <sup>13</sup>			In	cident Rates %	6	
Body Part	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Head										
Brain	13	13	8	18	15	0.1	0.1	0.0	0.1	0.1
Head	391	535	631	599	601	2.6	3.6	3.6	3.5	3.7
Head - Soft Tissue*	135	*	*	*	*	0.9	*	*	*	*
Head, Unspecified	61	68	108	60	39	0.4	0.5	0.6	0.3	0.2
Multiple Head Locations	28	32	64	67	22	0.2	0.2	0.4	0.4	0.1
No Physical Injury (Mental Disorder) *	14	*	*	*	*	0.1	*	*	*	*
Forehead	93	82	88	69	74	0.6	0.6	0.5	0.4	0.5
Head	735	730	899	813	751	5.0	5.0	5.1	4.7	4.6
Нір										
Hip(s)	275	294	341	301	296	1.9	2.0	1.9	1.7	1.8
Hip, Left*	43	*	*	*	*	0.3	*	*	*	*
Hip, Right*	54	*	*	*	*	0.4	*	*	*	*
Нір	372	294	341	301	296	2.5	2.0	1.9	1.7	1.8
Knee										
Knee(s)	1,593	1,928	2,383	2,412	2,284	10.8	13.1	13.6	14.0	14.1
Knee, Left*	256	*	*	*	*	1.7	*	*	*	*
Knee, Right*	291	*	*	*	*	2.0	*	*	*	*
Knee	2,140	1,928	2,383	2,412	2,284	14.5	13.1	13.6	14.0	14.1
Leg										
Leg(s)	174	197	228	262	262	1.2	1.3	1.3	1.5	1.6
Leg(s), Unspecified	18	29	35	23	15	0.1	0.2	0.2	0.1	0.1
Lower Leg(s)	74	94	136	119	132	0.5	0.6	0.8	0.7	0.8
Lower Leg, Left*	32	*	*	*	*	0.2	*	*	*	*
Lower Leg, Right*	32	*	*	*	*	0.2	*	*	*	*
Multiple Leg(s) Locations	10	14	28	37	19	0.1	0.1	0.2	0.2	0.1
Thigh(s)	41	59	62	82	77	0.3	0.4	0.4	0.5	0.5
Leg	381	393	489	523	505	2.6	2.7	2.8	3.0	3.1
Lung										
Lung(s), Pleura	98	800	462	152	145	0.7	5.4	2.6	0.9	0.9
Lungs*	105	*	*	*	*	0.7	*	*	*	*
Lung	203	800	462	152	145	1.4	5.4	2.6	0.9	0.9

		Work	-Related In	cidents <sup>13</sup>			Incident Rates %							
Body Part	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18				
Mouth														
Mouth	18	25	38	53	26	0.1	0.2	0.2	0.3	0.2				
Tooth (Teeth)	10	7	20	24	16	0.1	0.0	0.1	0.1	0.1				
Lip(s)	22	27	25	28	34	0.1	0.2	0.1	0.2	0.2				
Jaw/Chin	49	27	58	53	51	0.3	0.2	0.3	0.3	0.3				
Mouth	99	86	141	158	127	0.7	0.6	0.8	0.9	0.8				
Neck														
Neck - Cervical Vertebrae*	29	*	*	*	*	0.2	*	*	*	*				
Multiple Internal Neck Locations	15	20	36	51	33	0.1	0.1	0.2	0.3	0.2				
Neck - Soft Tissue*	55	*	*	*	*	0.4	*	*	*	*				
Neck - Spinal Cord, Cervical Segment*	9	*	*	*	*	0.1	*	*	*	*				
Neck, Except Internal Location of Disease	139	165	292	363	284	0.9	1.1	1.7	2.1	1.8				
Neck, Including Throat	123	169	188	154	171	0.8	1.1	1.1	0.9	1.1				
Internal Neck Location, NEC	28	41	45	39	64	0.2	0.3	0.3	0.2	0.4				
Internal Neck Location, Unspecified	56	59	54	15	21	0.4	0.4	0.3	0.1	0.1				
Neck	454	454	615	622	573	3.1	3.1	3.5	3.6	3.5				
Nose														
Nose, Except Internal Location of Disease	16	21	19	20	23	0.1	0.1	0.1	0.1	0.1				
Nose, Nasal Cavity	46	42	72	66	46	0.3	0.3	0.4	0.4	0.3				
Nasal Passages	10	4	11	6	5	0.1	*	0.1	*	*				
Nose	72	67	102	92	74	0.5	0.4	0.6	0.5	0.4				
Other	162	198	165	274	231	1.1	1.3	0.9	1.6	1.4				
Shoulder														
Shoulder, Including Clavicle, Scapula	1,591	1,952	2,251	2,214	2,065	10.8	13.2	12.9	12.8	12.7				
Shoulder, Left*	242	*	*	*	*	1.6	*	*	*	*				
Shoulder, Right*	269	*	*	*	*	1.8	*	*	*	*				
Shoulder	2,102	1,952	2,251	2,214	2,065	14.2	13.2	12.9	12.8	12.7				
Wrist														
Wrist(s)	470	584	621	667	610	3.2	4.0	3.5	3.9	3.8				
Wrist, Left*	80	*	*	*	*	0.5	*	*	*	*				
Wrist, Right*	88	*	*	*	*	0.6	*	*	*	*				
Wrist	638	584	621	667	610	4.3	4.0	3.5	3.9	3.8				

Body Part		Worl	<b>c-Related</b> In	cidents <sup>13</sup>		Incident Rates %							
Body Part	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18			
Total	14,792	14,747	17,507	17,280	16,221	100.0	100.0	100.0	100.0	100.0			

NEC is "Not Elsewhere Classified"

<sup>13</sup> Incidents reported in the Accident Reporting System (ARS) up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. The number of work-related incidents differ from those reported on Table 1 as the source of the information in this table is ARS and the source of Table 1 is NYSIF. There are incidents that are put into ARS and a corresponding claim is not created in the NYSIF system (e.g., due to no lost time or medical costs). Work-Related Incidents includes incident data from five agencies that participated in a pilot program from April 1, 2018, until January 17, 2019.

\* Body Part code created in 2021-22. Prior years did not have these specific Body Part code options.

## Table 5: Selected Job Titles More Than 25%Above the Average Incident Rate for Titles with At Least 50 FTEsFiscal Years 2017-18 through 2021-22

**Table 5** contains the job titles with at least 50 FTEs with incident rates greater than 25% above the average for all employees in FY 2021-22 as per *Chapter 171*, subdivision (**6g**). The average incident rate for all employees was 10.0% as reported in Table 1. The selected titles listed in Table 5 had an incident rate greater than 12.5% and a minimum of 50 FTEs to be included in the Table.

Incident rates increased in several of the titles listed in Table 5. Youth Division Aide 4 had the highest incident rate of 188.3% in FY 2021-22, up from 88.2% in FY 2020-21. Over the fiveyear reporting period FY 2017-18 to FY 2021-22, the Incident Rate for this title has increased by 86 percentage points. Security Hospital Senior Treatment Assistant had the second highest incident rate of 113.8% in FY 2021-22, slightly higher than the rate of 109.4% in FY 2020-21.

The greatest incident rate decreases from FY 2020-21 to FY 2021-22 occurred in the following job titles: *Mental Health Therapy Aide Trainee*, down 34.7 percentage points); *Nurse Administrator 1 Psychiatric* (down 12.1 percentage points); and *Correction Officer Spanish Language* (down 10.6 percentage points).

## Table 5: Selected Job TitlesMore Than 25% Above the Average Incident Rate for Titles with At Least 50 FTEsFiscal Years 2017-18 through 2021-22

Title		Full Time	Equivalent	s (FTEs) <sup>14</sup>			Work-	Related Inci	dents <sup>15</sup>		Incident Rate % <sup>16</sup>					
1100	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	
Youth Division Aide 4	103	178	196	224	233	194	157	221	226	238	188.3	88.2	112.8	100.9	102.1	
Security Hospital Treatment Assistant	572	565	543	690	645	651	618	737	501	614	113.8	109.4	135.7	72.6	95.2	
Security Hospital Senior Treatment Assistant	89	86	87	114	105	87	76	86	46	60	97.8	88.4	98.9	40.4	57.1	
Youth Division Aide 3	223	298	365	406	402	137	172	300	210	254	61.4	57.7	82.2	51.7	63.2	
Correction Sergeant Spanish Language	54	54	56	49	+	33	23	35	3	+	61.1	42.6	62.5	6.1	+	
Mental Health Therapy Aide	1,943	1,892	1,939	1,934	1,958	1,028	1,001	1,218	1,113	981	52.9	52.9	62.8	57.5	50.1	
Secure Care Treatment Aide 1	349	354	376	473	484	179	206	257	183	262	51.3	58.2	68.4	38.7	54.1	
Mental Health Therapy Aide Trainee	142	287	307	351	248	65	231	258	279	124	45.8	80.5	84.0	79.5	50.0	
Safety & Security Officer 1	512	530	528	530	522	189	152	192	147	227	36.9	28.7	36.4	27.7	43.5	
Youth Counselor 1	132	156	173	181	164	46	54	52	45	43	34.8	34.6	30.1	24.9	26.2	
Correction Officer Spanish Language	173	170	145	145	155	59	76	56	51	41	34.1	44.7	38.6	35.2	26.5	
Correction Officer	15,517	16,437	16,372	16,880	16,999	4,608	4,561	4,833	4,218	4,372	29.7	27.7	29.5	25.0	25.7	
Safety and Security Officer 2	138	145	146	146	145	40	34	30	34	24	29.0	23.4	20.5	23.3	16.6	
Correction Sergeant	984	1,045	1,090	1,151	1,203	282	313	324	260	290	28.7	30.0	29.7	22.6	24.1	
Correction Officer Trainee	451	459	1,305	1,335	1,385	118	92	236	248	265	26.2	20.0	18.1	18.6	19.1	
Dev. Disability Secure Care Treatment Aide 1	317	344	347	329	322	80	71	97	97	141	25.2	20.6	28.0	29.5	43.8	
Trades Spec Bridge	112	117	126	143	+	26	17	21	13	+	23.2	14.5	16.7	9.1	+	
Nurse 2 Psychiatric	1,164	1,271	1,296	1,323	1,352	267	257	336	278	248	22.9	20.2	25.9	21.0	18.3	
Senior Licensed Practical Nurse 2	83	96	107	110	122	19	21	24	21	27	22.9	21.9	22.4	19.1	22.1	
Bridge Repair Assistant	183	204	187	193	185	41	51	41	40	47	22.4	25.0	21.9	20.7	25.4	
Developmental Assistant 1	574	650	590	629	614	126	135	105	86	107	22.0	20.8	17.8	13.7	17.4	
Direct Support Assistant	8,218	8,574	8,465	8,662	8,789	1,692	1,516	1,733	1,481	1,665	20.6	17.7	20.5	17.1	18.9	
Developmental Assistant 2	797	831	873	876	864	164	150	141	146	142	20.6	18.1	16.2	16.7	16.4	
Dev Assnt Tr	153	168	268	264	277	31	17	45	37	39	20.3	10.1	16.8	14.0	14.1	
Nurse 3 Psychiatric	150	136	133	128	114	29	24	27	23	11	19.3	17.6	20.3	18.0	9.6	
Youth Division Aide 2	88	124	147	149	142	17	30	30	26	23	19.3	24.2	20.4	17.4	16.2	
Dev Disblts Scr C T A 2	68	71	74	72	63	13	11	6	20	22	19.1	15.5	8.1	27.8	34.9	
Bridge Repair Supvr 1	70	74	76	74	78	13	6	13	11	6	18.6	8.1	17.1	14.9	7.7	
Forest Ranger 1	92	107	115	106	111	17	12	25	24	23	18.5	11.2	21.7	22.6	20.7	
Correction Lieutenant	414	450	483	484	495	76	66	87	65	68	18.4	14.7	18.0	13.4	13.7	
Trades Spec Carpenter	144	154	169	178	165	25	21	42	10	33	17.4	13.6	24.9	5.6	20.0	

#### **Table 5: Selected Job Titles** More Than 25% Above the Average Incident Rate for Titles with At Least 50 FTEs Fiscal Years 2017-18 through 2021-22

Title		Full Time	Equivalent	s (FTEs) <sup>14</sup>			Work-	Related Inci	idents <sup>15</sup>		Incident Rate % <sup>16</sup>						
1100	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18		
Licensed Practical Nurse	700	826	925	995	1,068	121	135	147	174	184	17.3	16.3	15.9	17.5	17.2		
Nurse Administrator 1 Psychiatric	242	241	246	241	239	41	70	67	54	36	16.9	29.0	27.2	22.4	15.1		
Food Service Worker 1	443	462	490	497	515	75	99	106	92	71	16.9	21.4	21.6	18.5	13.8		
Nurse 1	223	245	232	229	191	37	35	39	44	24	16.6	14.3	16.8	19.2	12.6		
Hospital Attendant 1	417	434	403	370	370	66	51	56	65	64	15.8	11.8	13.9	17.6	17.3		
Highway Maintenance Worker 1	1,562	1,679	1,589	1,590	1,630	241	228	251	259	305	15.4	13.6	15.8	16.3	18.7		
Parks&Rec Aide 2	99	141	164	189	218	15	16	15	26	15	15.2	11.3	9.1	13.8	6.9		
Trades Spec Painter	73	73	72	74	+	11	6	11	6	+	15.1	8.2	15.3	8.1	+		
Senr Recreation Ther	100	108	116	120	130	15	11	15	15	15	15.0	10.2	12.9	12.5	11.5		
Trades Spec Plumber & Steamfitter	183	195	198	194	186	27	26	35	22	36	14.8	13.3	17.7	11.3	19.4		
Trades Spec Electrician	261	281	298	290	+	37	31	43	17	+	14.2	11.0	14.4	5.9	+		
Parole Officer Spanish Language	66	66	73	70	72	9	11	13	9	9	13.6	16.7	17.8	12.9	12.5		
Motor Veh License Exr	191	185	172	157	152	25	16	14	21	22	13.1	8.6	8.1	13.4	14.5		
Facility Operations Assistant 1 Grounds	162	169	173	161	+	21	26	23	21	+	13.0	15.4	13.3	13.0	+		
Nursing Assistant Certified	452	523	568	582	577	57	73	90	86	88	12.6	14.0	15.8	14.8	15.3		
Motor Veh Oper	304	330	348	353	356	38	41	36	42	51	12.5	12.4	10.3	11.9	14.3		
Facility Operations Assnt 2	64	59	61	48	+	8	5	13	4	+	12.5	8.5	21.3	8.3	+		

<sup>14</sup> Average number of FTEs as provided by the New York State Electronic Personnel System, Department of Civil Service. <sup>15</sup> Reported to NYSIF up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year.

<sup>16</sup> Incident Rate calculated by dividing the number of Incidents by the number of Full Time Equivalents.

+ Title did not did exist during the applicable fiscal year.

Subdivision (**6h**) of *Chapter 171* specifies that the Workers' Compensation Annual Report provide a list of State agencies with work-related injuries and illness rates that are more than 25% above the average incident rate for all State agencies. The average incident rate for all employees was 10.0% as reported in Table 1. The agencies listed in **Table 6** had an incident rate greater than 12.5% in FY 2021-22. The reader is referred to Table 1 for a listing of all State agencies and their respective incident rates.

<b>A</b>		Full-tim	e Equivalen	ts (FTE)			Work	-Related Inc	cidents		Incident Rates (%)						
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18		
Taconic Correctional Facility	204	199	216	211	208	102	75	72	77	67	50.0	37.7	33.3	36.5	32.2		
Mid-State Correctional Facility	665	672	699	708	700	322	329	255	205	210	48.4	49.0	36.5	29.0	30.0		
Greene Correctional Facility	622	645	677	683	671	291	235	181	174	195	46.8	36.4	26.7	25.5	29.1		
Kirby Forensic Psychiatric Center	421	433	426	421	402	195	205	226	180	161	46.3	47.3	53.1	42.8	40.0		
Bedford Hills Correctional Facility	634	656	682	675	675	275	229	343	262	203	43.4	34.9	50.3	38.8	30.1		
Downstate Correctional Facility	494	697	718	724	720	203	113	137	137	169	41.1	16.2	19.1	18.9	23.5		
Marcy Correctional Facility	521	543	559	557	552	212	166	151	144	233	40.7	30.6	27.0	25.9	42.2		
Mid-Hudson Psychiatric Center	541	557	559	544	537	219	227	266	221	204	40.5	40.8	47.6	40.6	38.0		
Green Haven Correctional Facility	799	810	833	842	849	311	352	312	285	292	38.9	43.5	37.5	33.8	34.4		
Sing Sing Correctional Facility	792	824	840	825	818	302	311	390	294	288	38.1	37.7	46.4	35.6	35.2		
NYC Children's Center	506	529	517	529	529	181	119	170	187	186	35.8	22.5	32.9	35.3	35.2		
Fishkill Correctional Facility	1,034	1,058	1,093	1,100	1,110	368	381	328	344	275	35.6	36.0	30.0	31.3	24.8		
Coxsackie Correctional Facility	553	581	593	590	597	196	194	249	217	184	35.4	33.4	42.0	36.8	30.8		
Trainees, Correctional	224	30	390	335	428	78	10	114	149	207	34.8	33.3	29.2	44.5	48.4		
Creedmoor Psychiatric Center	873	947	938	952	936	287	262	291	235	216	32.9	27.7	31.0	24.7	23.1		
Wende Correctional Facility	747	761	795	798	797	231	222	197	162	190	30.9	29.2	24.8	20.3	23.8		
Collins Correctional Facility	611	548	561	556	550	183	132	112	97	103	30.0	24.1	20.0	17.4	18.7		
Albion Correctional Facility	621	621	642	641	634	175	117	105	160	112	28.2	18.8	16.4	25.0	17.7		
Staten Island DDSO	668	727	757	745	719	187	185	171	166	217	28.0	25.4	22.6	22.3	30.2		
Manhattan Psychiatric Center	484	511	511	532	550	134	152	136	118	110	27.7	29.7	26.6	22.2	20.0		
Sullivan Correctional Facility	411	431	433	436	431	107	66	77	70	39	26.0	15.3	17.8	16.1	9.0		
Edgecombe Correctional Facility	108	115	126	121	122	28	28	43	40	35	25.9	24.3	34.1	33.1	28.7		
Ogdensburg Correctional Facility	205	274	284	287	286	51	45	38	39	56	24.9	16.4	13.4	13.6	19.6		
Southport Correctional Facility	407	412	384	319	379	97	91	87	54	63	23.8	22.1	22.7	16.9	16.6		
Queensboro Correctional Facility	224	248	259	236	234	52	69	99	72	103	23.2	27.8	38.2	30.5	44.0		
Kingsboro Psychiatric Center	463	497	543	553	568	106	96	105	82	75	22.9	19.3	19.3	14.8	13.2		
Wallkill Correctional Facility	250	264	259	268	271	56	37	45	51	36	22.4	14.0	17.4	19.0	13.3		
Hutchings Children's Service	73	85	79	76	72	16	17	34	23	8	21.9	20.0	43.0	30.3	11.1		
Attica Correctional Facility	827	813	833	844	859	180	140	114	143	123	21.8	17.2	13.7	16.9	14.3		
Five Points Correctional Facility	660	650	666	668	661	143	156	112	115	128	21.7	24.0	16.8	17.2	19.4		
Mohawk Valley Children & Youth	94	92	106	94	88	20	12	9	20	9	21.3	13.0	8.5	21.3	10.2		
Bronx Psychiatric Center	540	539	555	559	589	114	121	147	135	192	21.1	22.4	26.5	24.2	32.6		

		Full-tin	e Equivalen	ts (FTE)			Work	-Related Inc	idents			Inc	ident Rates (	(%)	
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18
Sagamore Psychiatric Center for Children & Youth	211	224	232	236	236	44	45	104	98	108	20.9	20.1	44.8	41.5	45.8
Brooklyn DDSO	523	571	611	618	612	109	132	141	126	209	20.8	23.1	23.1	20.4	34.2
Central New York Psychiatric Center	1,083	1,494	1,519	1,466	1,417	224	292	372	427	342	20.7	19.5	24.5	29.1	24.1
Auburn Correctional Facility	784	798	827	828	820	155	143	211	163	159	19.8	17.9	25.5	19.7	19.4
Ulster Correctional Facility	384	415	415	424	413	75	55	51	48	48	19.5	13.3	12.3	11.3	11.6
Mohawk Correctional Facility	817	813	837	831	831	156	155	105	103	133	19.1	19.1	12.5	12.4	16.0
Children and Family Services, Office of	2,645	2,944	3,156	3,206	3,114	504	490	664	564	617	19.1	16.6	21.0	17.6	19.8
Rockland Psychiatric Center for Children & Youth	157	158	172	172	180	29	86	50	38	50	18.5	54.4	29.1	22.1	27.8
South Beach Children's Services	33	36	36	36	36	6	9	2	6	5	18.2	25.0	5.6	16.7	13.9
Metro NY DDSO	698	763	800	805	815	125	94	112	111	107	17.9	12.3	14.0	13.8	13.1
Secure Treatment and Rehabilitation Center (STARC)	459	+	+	+	+	79	+	+	+	+	17.2	+	+	+	+
Capital District Psychiatric Center	356	388	399	412	430	60	67	81	76	53	16.9	17.3	20.3	18.4	12.3
Gouverneur Correctional Facility	407	371	387	387	390	68	88	38	56	57	16.7	23.7	9.8	14.5	14.6
Otisville Correctional Facility	296	303	320	319	314	49	58	52	35	39	16.6	19.1	16.3	11.0	12.4
Hutchings R H Psychiatric Center	371	414	428	430	405	60	61	86	140	65	16.2	14.7	20.1	32.6	16.0
Great Meadow Correctional Facility	761	825	793	772	766	123	162	134	149	129	16.2	19.6	16.9	19.3	16.8
Bernard Fineson DDSO	523	563	559	522	509	83	63	80	76	82	15.9	11.2	14.3	14.6	16.1
Elmira Correctional & Reception Center	715	721	744	752	746	112	108	147	102	101	15.7	15.0	19.8	13.6	13.5
Rockland Psychiatric Center	1,015	1,019	1,066	1,100	1,124	154	178	208	203	149	15.2	17.5	19.5	18.5	13.3
Taconic DDSO	981	1,064	1,102	1,119	1,132	140	102	146	149	169	14.3	9.6	13.2	13.3	14.9
Finger Lakes – Special	149	163	173	176	179	21	32	21	18	12	14.1	19.6	12.1	10.2	6.7
Wyoming Correctional Facility	556	549	552	557	564	77	74	74	79	94	13.8	13.5	13.4	14.2	16.7
Central NY DDSO	2,345	2,554	2,611	2,544	2,468	317	300	341	365	428	13.5	11.7	13.1	14.3	17.3
Long Island DDSO	849	926	988	1,018	1,054	114	125	134	165	172	13.4	13.5	13.6	16.2	16.3
Western NY DDSO	2,018	2,310	2,406	2,415	2,388	269	282	337	348	350	13.3	12.2	14.0	14.4	14.7
Groveland Correctional Facility	503	497	507	510	517	67	48	27	33	39	13.3	9.7	5.3	6.5	7.5
Buffalo Psychiatric Center	485	503	521	528	535	64	64	65	69	72	13.2	12.7	12.5	13.1	13.5
School for the Deaf	46	52	55	51	49	6	3	3	0	2	13.0	5.8	5.5	0.0	4.1
Western New York Children's Psychiatric Center	179	195	201	189	183	23	13	10	22	20	12.8	6.7	5.0	11.6	10.9

Agency		Full-tin	e Equivalen	ts (FTE)			Work	Related Inc	idents		Incident Rates (%)						
Agency	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18		
Pilgrim Psychiatric Center	887	924	955	974	1,022	113	124	173	146	182	12.7	13.4	18.1	15.0	17.8		
Eastern New York Correctional Facility	462	494	523	519	502	58	76	51	39	61	12.6	15.4	9.8	7.5	12.2		

### Table 7: Incident Rates in Selected Negotiating UnitsFiscal Years 2016-17 through 2020-21

**Table 7** contains selected Executive Branch New York State negotiating units' workers' compensation details specified in *Chapter 171* of the Laws of 2007, subdivision (**6i**). The work-related incident information in Table 7 was provided by NYSIF from the claims for the respective fiscal years.

All negotiating units, except for "All Other Units and Unrepresented," saw increases in incident rates. The most significant percentage increases were in:

- The Agency Police Services Unit, which saw an increase of 6.2 percentage points: and
- The Security Supervisors Unit (Non-Arbitration), which saw an increase of 4.3 percentage points (4 incidents in 2021-22 versus 2 incidents in 2020-21).

NT		Full Tim	e Equivalen	ts (FTE)			Work-	Related Inc	ridents		Incident Rates (%)						
Negotiating Unit	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18	2021-22	2020-21	2019-20	2018-19	2017-18		
Professional, Scientific & Technical Services Unit	48,496	50,977	52,114	51,501	51,169	1,386	1,464	1,853	1,774	1,864	2.9	2.9	3.6	3.4	3.6		
Institutional Services Unit	19,673	21,603	22,520	22,711	22,519	3,871	3,902	4,554	4,468	4,834	19.7	18.1	20.2	19.7	21.5		
Security Services Unit	17,249	18,232	19,063	19,144	19,284	4,900	4,626	4,794	4,497	4,614	28.4	25.4	25.1	23.5	23.9		
Administrative Services Unit	15,464	16,871	17,572	17,786	18,138	350	295	429	465	524	2.3	1.7	2.4	2.6	2.9		
Operational Services Unit	15,353	16,385	17,023	16,801	16,614	1,455	1,451	1,683	1,807	2,023	9.5	8.9	9.9	10.8	12.2		
All Other Units and Unrepresented	10,325	9,663	10,246	10,250	10,542	34	124	166	189	119	0.3	1.3	1.6	1.8	1.1		
Security Services Unit (Non-Arbitration)	1,786	1,877	1,865	1,852	1,766	750	728	838	743	647	42.0	38.8	44.9	40.1	36.6		
Agency Police Services Unit	1,110	1,165	1,229	1,214	1,221	145	80	157	141	151	13.1	6.9	12.8	11.6	12.4		
Security Supervisors Unit	414	450	483	483	489	62	59	80	54	53	15.0	13.1	16.6	11.2	10.8		
Security Supervisors Unit (Non- Arbitration)	48	50	52	51	51	4	2	12	6	5	8.3	4.0	23.1	11.8	9.8		
Total	129,918	137,273	142,167	141,793	141,793	12,957	12,731	14,566	14,144	14,834	10.0	9.3	10.2	10.0	10.5		

### Table 7: Incident Rates in Selected Negotiating UnitsFiscal Years 2017-18 through 2021-22

#### Recommendations

The following recommendations regarding the prevention of injury and illnesses and the reduction of costs due to these cases were prepared in consultation with the Workers' Compensation Board (WCB) and the New York State Insurance Fund (NYSIF).

Accidents at work and occupational injuries represent a considerable economic burden for New York State employees and the State of New York. NYSIF recommends a three-pronged approach for each New York State entity's Workers' Compensation Program. This includes Safety Management, Return to Work, and Fraud Prevention programs. Management commitment is essential for the implementation and on-going success of an agency's Workers' Compensation Program. Persons with the authority and responsibility for the Safety Management Program must be identified and given management's full support.

- Safety Management Program A Safety Management Program includes a comprehensive Injury and Illness Prevention Program along with defined Agency Safety Coordination to ensure accountability and implementation of the program. An effective injury and illness Prevention Program includes the following four elements: management commitment and employee involvement; worksite analysis; hazard prevention and control; and Injury and Illness prevention training. NYSIF is available to agencies to provide advice and consultation on the implementation of a Safety Management Program including access to loss control resources, materials, education, etc. Visit the Employer tab at nysif.com and choose Injury and Illness Prevention for more information about workplace safety programs, and access to NYSIF's free Safety Resources.
- Return to Work Program An active Return to Work Program is a key component in reducing cost by providing opportunities for injured workers to be productive while they recover from their injuries. New York State has several Return to Work programs, such as the Mandatory Alternate Duty Program, which are bargaining-unit specific and governed by the collective bargaining agreements. NYSIF and the Office of Employee Relations are resources to agencies in order to understand the terms and conditions of each program for the different negotiating units and how they relate to New York State's statutory obligation as an employer under the Workers' Compensation Law. NYSIF is available to agencies to provide advice and consultation including access to resources, materials, education, etc. Agency Safety Coordination is essential to ensuring accountability and implementation of each agency's Return to Work Program. Agencies should continue to communicate with the injured worker to assist and encourage their return to work. Our mutual goal is a favorable medical outcome and a successful return to work.
- Fraud Prevention Program Workers' Compensation Insurance fraud imposes a significant financial burden. An effective Fraud Prevention Program involves education and training, fraud and abuse detection, documentation, and reporting. NYSIF is committed to training staff and investigating agency referrals of fraud and abuse.

The following are also recommended in an effort to prevent employees' Injuries and Illnesses:

• System Improvements – The WCB continues to work on several system

#### Workers' Compensation Claims Annual Report – Fiscal Year 2021-22

improvements as part of the ongoing Business Process Redesign project to improve stakeholder experience with the Board resulting in more timely, convenient, and efficient resolutions. As noted in prior reports, the Board fully implemented Virtual Hearings in early 2019. This award-winning initiative allows all parties in a workers' compensation hearing to participate remotely using their computer or mobile device. This has allowed the Board to continue to hold hearings throughout the COVID-19 pandemic, without interruption. Through this technology, the Board has achieved the highest level of claimant participation in hearings of 85%. In late 2019, the Board commenced a multi-year project to modernize the Business Information System used by all stakeholders. The first phases of this project were implemented in early 2022 and include the IAIABC R3.1 claim reporting enhancement as well as automating the process for reviewing prior authorization requests. When fully implemented, the new system (OnBoard) will vastly improve the Board's efficiency and data capture capabilities. The data from these new system improvements should be closely reviewed to identify trends and the need for further system enhancements. Further, as the Department of Civil Services plans enhancements to the Human Resource Management System, an all-encompassing application that includes the Accident Reporting System, consideration should be given to dedicating staff and IT resources to automating the submission of the C-256.2 within ARS, pursuant to Budget Bulletin G-0250.

- Increase Awareness, Resources and Training It is well-established that the sooner an accident is reported and the sooner the injured worker obtains needed medical and temporary disability benefits, the better the outcome for all involved. New York State should ensure that workers' compensation awareness is a top priority in every agency so that accidents are timely reported and injured workers receive timely care so that they may return to work as soon as possible. Staff at each agency should regularly receive training on workers' compensation policies so employees, managers, human resource officers, and payroll officers have a clear understanding of the resources available (including WCB's eCase), as well as the process and the requirements to receive the statutory and negotiated benefits, including supplemental pay, limited return to work, and dispute resolution programs. Each agency should set attainable goals on injury prevention and clearly define who and when to interact with injured employees and NYSIF. Further, agencies should define who is responsible for (and the importance of) timely reporting of the First Report of Injury (FROI), changes in work status (Form C-11), wages paid while on workers' compensation leave (Form C-256.2), and PAYSERV transactions, in compliance with the Office of State Comptroller Payroll Bulletin 1366.
- Data Sharing The eClaims initiative implemented in mid-2014 as well as recent improvements to the Board's data warehouse allow the possibility of flexible reporting of accident causes and locations, types of injuries, and temporary and permanent disability awards, by agency/facility. The Department of Civil Service, WCB, and NYSIF should explore how to most effectively share this data, as well as NYSIF claims data, with agencies to enable them to analyze the data, formulate corrective action plans, and enhance return to work programs.

#### Appendix A – Chapter 171, Laws of New York, 2007

LAWS OF NEW YORK, 2007

APPENDIX A

CHAPTER 171

AN ACT to amend the civil service law, in relation to requiring annual reports about employee accident rates and costs in state agencies

Became a law July 3, 2007, with the approval of the Governor. Passed by a majority vote, three-fifths being present.

### The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. Section 7 of the civil service law is amended by adding a new subdivision 6 to read as follows:

6. The president of the commission shall prepare an annual report describing occupational injuries, illnesses, and workers' compensation experience for all state agencies as defined by subdivision three of section two-a of the state finance law. Such report shall be published no later than September thirtieth of each year, beginning in two thou- sand eight, and shall report information on the basis of the last completed state fiscal year. In subsequent years, the report shall include comparative data for up to five prior fiscal years if such data is available. The report shall be delivered to the governor, the legislature and to any labor organization that represents state agency employees and shall be available to the public. The contents of the report shall include the following information for each state agency, broken down by institutions and facilities as was done in the report previously published by the department entitled "Occupational Accidents and Workers' Compensation Experience for NYS Government Employees" published from nineteen hundred eighty-seven to nineteen hundred nine- ty-two:

(a) the total number of employees, the number of work-related accidents and the rate of work-related injuries and illnesses;

(b) the number of lost work time injuries and illnesses and the rate of lost work time cases;

(c) the number of days of lost work time and the number and rate of lost full time employees;

(d) the cost to the state of lost work time due to work-related cases;

(e) the cost to the state of medical expenses due to work-related injuries and illnesses;

(f) a description of the types of injuries, the number of injuries and illnesses of each type and the most common causes of those cases, and the body part injured;

(g) a list of the job titles with work-related injury and illness rates that are more than twenty-five percent above the average for all state agencies;

(h) a list of the state agencies with work-related injury and illness rates that are more than twenty-five percent above the average for all state agencies;

(i) work-related injury and illness rates for all state agencies by collective bargaining units; and

(j) a summary of findings and recommendations prepared in consultation

#### Workers' Compensation Claims Annual Report – Fiscal Year 2021-22

with the workers' compensation board and the state insurance fund for state agencies regarding the prevention of injury and illnesses and the reduction of costs due to these causes.

§ 2. This act shall take effect immediately.

The Legislature of the STATE OF NEW YORK **ss**:

Pursuant to the authority vested in us by section 70-b of the Public Officers Law, we hereby jointly certify that this slip copy of this session law was printed under our direction and, in accordance with such section, is entitled to be read into evidence.

EXPLANATION—Matter in <u>italics</u> is new; matter in brackets [-] is old law to be omitted.

JOSEPH L. BRUNO Temporary President of the Senate SHELDON SILVER Speaker of the Assembly