

NYS Empire Plan
Number of Paid Services and Claims⁽¹⁾

Paid Services

| YEAR PAID | Hospital Services | Medical Claims | MHSA Services | Rx Services | Total |
|---------------------|-------------------|----------------|---------------|-------------|------------|
| 2002 | 1,617,598 | 12,700,956 | 875,655 | 11,048,102 | 26,242,311 |
| 2003 | 1,621,847 | 13,095,276 | 931,978 | 11,570,697 | 27,219,798 |
| 2004 | 1,649,459 | 13,825,338 | 941,092 | 12,600,539 | 29,016,428 |
| 2005 | 1,647,442 | 14,683,919 | 955,434 | 12,283,378 | 29,570,173 |
| 2006 | 1,700,832 | 15,823,308 | 983,164 | 12,608,478 | 31,115,782 |
| 2007 | 1,709,810 | 16,079,301 | 1,004,253 | 13,360,830 | 32,154,194 |
| 2008 | 1,759,082 | 16,706,767 | 1,103,818 | 13,762,893 | 33,332,560 |
| 2009 | 1,828,052 | 17,471,255 | 1,161,099 | 14,170,950 | 34,631,356 |
| 2010 ⁽²⁾ | 584,711 | 5,806,939 | 388,661 | 5,084,941 | 11,865,252 |
| Projection for 2010 | 1,754,133 | 17,420,817 | 1,165,983 | 15,254,823 | 35,595,756 |

Approximate Annual Growth Rate

| YEAR PAID | Hospital | Medical | MHSA | Rx | Total |
|------------------------|----------|---------|--------|--------|-------|
| 2002 | | | | | |
| 2003 | 0.00% | 3.00% | 6.00% | 5.00% | 4.00% |
| 2004 | 2.00% | 6.00% | 1.00% | 9.00% | 7.00% |
| 2005 | 0.00% | 6.00% | 2.00% | -3.00% | 2.00% |
| 2006 | 3.00% | 8.00% | 3.00% | 3.00% | 5.00% |
| 2007 | 1.00% | 2.00% | 2.00% | 6.00% | 3.00% |
| 2008 | 3.00% | 4.00% | 10.00% | 3.00% | 4.00% |
| 2009 | 4.00% | 5.00% | 5.00% | 3.00% | 4.00% |
| Projection for 2010 | -4.00% | 0.00% | 0.00% | 8.00% | 3.00% |
| Average ⁽³⁾ | 1.13% | 4.25% | 3.63% | 4.25% | 4.00% |

Footnotes:

⁽¹⁾ A claim may be composed of one or more services.

⁽²⁾ Actual # of paid claims through April 30, 2010

⁽³⁾ Includes 2010 projected growth rate.