

NYS Vision Plan  
Historical Expense Data  
2007-2010

| <u>Year Paid</u> | <u>Claims Expenses</u> | <u>Administrative Costs</u> | <u>Total</u> |
|------------------|------------------------|-----------------------------|--------------|
| 2007             | \$9,500,061            | \$381,481                   | \$ 9,881,542 |
| 2008             | \$11,021,442           | \$389,351                   | \$11,410,793 |
| 2009             | \$12,696,774           | \$390,423                   | \$13,087,197 |
| 2010             | \$21,605,244 *         | \$385,549                   | \$21,990,793 |

\* Effective 1/1/10 NYSCOPBA became eligible for Laser Vision Correction Surgery