

NYS Vision Plan
Laser Vision Correction Surgery

Exhibit III.H

2008				
Group Description	# of ee's	# of eyes	Plan Expense	Average Cost per Eye
ALESU	21	38	\$ 63,941.50	\$ 1,682.67
Council 82 - AE	16	28	\$ 40,984.25	\$ 1,463.72
Council 82 - CA	0	0	\$ -	\$ -
NYSCOPBA AE	0	0	\$ -	\$ -
NYSCOPBA CA	0	0	\$ -	\$ -
Total	37	66	\$ 104,925.75	\$ 1,589.78

2008		
Procedure Description	# of Procedures	Avg Cost per Procedure
CUSTOM INTRALASE	38	\$ 1,661.34
CUSTOM WAVEFRONT LASIK	-	\$ -
PRK	6	\$ 1,786.58
TRADITIONAL INTRALASE	22	\$ 1,412.51
Total Avg	66	\$ 1,589.78

2009				
Group Description	# of ee's	# of eyes	Plan Expense	Average Cost per Eye
ALESU	15	30	\$ 46,300.00	\$ 1,543.33
Council 82 - AE	10	18	\$ 25,784.00	\$ 1,432.44
Council 82 - CA	3	6	\$ 10,337.00	\$ 1,722.83
NYSCOPBA AE	0	0	\$ -	\$ -
NYSCOPBA CA	0	0	\$ -	\$ -
Total	28	54	\$ 82,421	\$ 1,526.31

2009		
Procedure Description	# of Procedures	Avg Cost per Procedure
CUSTOM INTRALASE	26	\$ 1,707.42
CUSTOM WAVEFRONT LASIK	-	\$ -
PRK	16	\$ 1,231.75
TRADITIONAL INTRALASE	12	\$ 1,526.67
Total Avg	54	\$ 1,526.31

2010				
Group Description	# of ee's	# of eyes	Plan Expense	Average Cost per Eye
ALESU	9	18	\$ 31,639.00	\$ 1,757.72
Council 82 - AE	26	51	\$ 89,193.00	\$ 1,748.88
Council 82 - CA	1	2	\$ 2,860.00	\$ 1,430.00
NYSCOPBA AE	2417	4734	\$ 8,647,086.54	\$ 1,826.59
NYSCOPBA CA	64	126	\$ 226,650.60	\$ 1,798.81
Total	2,517	4,931	\$ 8,997,429.14	\$ 1,824.67

2010		
Procedure Description	# of Procedures	Avg Cost per Procedure
CUSTOM INTRALASE	3,692	\$ 1,885.62
CUSTOM WAVEFRONT LASIK	20	\$ 1,789.35
PRK	542	\$ 1,480.84
TRADITIONAL INTRALASE	677	\$ 1,768.57
Total Avg	4,931	\$ 1,824.67