

**Empire Plan Prescription Drug Program
Enrollment by Month**

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Empire Plan

Individual Coverage				Family Coverage				Total											
Jan-02	200,802	270,696	471,498	Jan-04	208,081	276,338	484,419	Jan-06	215,953	281,583	497,536	Jan-08	226,959	287,163	514,122	Jan-10	241,113	286,707	527,820
Feb-02	201,092	270,887	471,979	Feb-04	208,138	276,320	484,458	Feb-06	216,072	281,568	497,640	Feb-08	227,126	287,359	514,485	Feb-10	239,498	288,495	527,993
Mar-02	201,224	270,917	472,141	Mar-04	208,199	276,288	484,487	Mar-06	216,253	281,560	497,813	Mar-08	227,671	287,561	515,232	Mar-10	242,793	285,181	527,974
Apr-02	201,471	270,897	472,368	Apr-04	208,403	276,129	484,532	Apr-06	216,854	281,630	498,484	Apr-08	228,018	287,506	515,524	Apr-10	240,543	287,430	527,973
May-02	201,445	270,901	472,346	May-04	208,383	276,128	484,511	May-06	216,735	281,647	498,382	May-08	228,188	287,575	515,763	May-10	240,807	287,240	528,047
Jun-02	201,282	270,929	472,211	Jun-04	208,406	276,481	484,887	Jun-06	216,884	281,632	498,516	Jun-08	228,685	287,645	516,330	Jun-10	240,115	288,249	528,364
Jul-02	201,046	270,951	471,997	Jul-04	208,388	276,927	485,315	Jul-06	217,078	281,907	498,985	Jul-08	228,476	288,126	516,602	Jul-10	239,663	288,760	528,423
Aug-02	200,476	270,928	471,404	Aug-04	208,008	277,359	485,367	Aug-06	216,949	281,868	498,817	Aug-08	227,999	288,012	516,011	Aug-10	238,622	289,186	527,808
Sep-02	201,637	271,642	473,279	Sep-04	209,227	277,872	487,099	Sep-06	217,744	282,400	500,144	Sep-08	228,947	288,453	517,400	Sep-10	239,083	289,500	528,583
Oct-02	202,465	272,207	474,672	Oct-04	209,806	278,249	488,055	Oct-06	218,552	282,696	501,248	Oct-08	229,837	288,634	518,471	Oct-10	239,408	289,857	529,265
Nov-02	203,017	272,699	475,716	Nov-04	210,185	278,526	488,711	Nov-06	219,035	283,142	502,177	Nov-08	230,351	288,960	519,311	Nov-10	239,427	290,141	529,568
Dec-02	202,890	272,942	475,832	Dec-04	210,316	278,521	488,837	Dec-06	219,182	283,422	502,604	Dec-08	229,956	289,087	519,043	Dec-10	239,436	290,220	529,656
Jan-03	204,906	274,606	479,512	Jan-05	211,642	279,400	491,042	Jan-07	220,876	284,418	505,294	Jan-09	231,190	290,760	521,950	Jan-11	236,994	292,144	529,138
Feb-03	204,826	274,540	479,366	Feb-05	211,756	279,468	491,224	Feb-07	221,384	284,431	505,815	Feb-09	231,053	290,657	521,710	Feb-11	236,347	292,166	528,513
Mar-03	204,977	274,587	479,564	Mar-05	211,724	279,369	491,093	Mar-07	221,559	284,402	505,961	Mar-09	231,056	290,681	521,737	Mar-11	235,910	292,343	528,253
Apr-03	205,093	274,428	479,521	Apr-05	211,912	279,211	491,123	Apr-07	221,995	284,695	506,690	Apr-09	231,157	290,547	521,704	Apr-11	235,270	292,284	527,554
May-03	204,950	274,318	479,268	May-05	211,926	279,109	491,035	May-07	222,446	284,579	507,025	May-09	231,128	290,257	521,385	May-11	234,933	292,092	527,025
Jun-03	204,991	274,366	479,357	Jun-05	212,109	279,103	491,212	Jun-07	222,492	284,628	507,120	Jun-09	231,231	290,206	521,437	Jun-11	234,654	292,034	526,688
Jul-03	204,716	274,362	479,078	Jul-05	211,794	279,035	490,829	Jul-07	222,654	284,933	507,587	Jul-09	232,364	289,191	521,555	Jul-11	233,826	291,768	525,594
Aug-03	204,207	274,016	478,223	Aug-05	211,615	279,043	490,658	Aug-07	222,430	284,840	507,270	Aug-09	231,525	288,963	520,488	Aug-11	233,166	291,776	524,942
Sep-03	205,335	274,455	479,790	Sep-05	212,249	279,122	491,371	Sep-07	223,364	285,497	508,861	Sep-09	231,902	289,190	521,092	Sep-11	232,861	291,720	524,581
Oct-03	206,241	274,765	481,006	Oct-05	213,323	279,586	492,909	Oct-07	224,520	285,920	510,440	Oct-09	232,242	289,316	521,558	Oct-11	232,826	291,434	524,260
Nov-03	206,629	274,768	481,397	Nov-05	213,785	280,017	493,802	Nov-07	225,543	286,507	512,050	Nov-09	232,343	289,581	521,924	Nov-11	232,621	291,280	523,901
Dec-03	206,647	274,815	481,462	Dec-05	213,946	280,294	494,240	Dec-07	225,651	286,827	512,478	Dec-09	232,295	289,816	522,111	Dec-11	232,213	291,008	523,221

**Empire Plan Prescription Drug Program
Enrollment by Month**

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Student Employee Health Plan

	Individual Coverage	Family Coverage	Total
Jan-02	2,811	470	3,281
Feb-02	2,733	483	3,216
Mar-02	2,739	486	3,225
Apr-02	2,817	498	3,315
May-02	2,870	500	3,370
Jun-02	2,823	501	3,324
Jul-02	2,439	468	2,907
Aug-02	2,169	449	2,618
Sep-02	2,467	512	2,979
Oct-02	2,945	513	3,458
Nov-02	2,865	494	3,359
Dec-02	2,915	501	3,416
Jan-03	2,938	508	3,446
Feb-03	2,918	506	3,424
Mar-03	2,873	493	3,366
Apr-03	2,887	509	3,396
May-03	2,891	515	3,406
Jun-03	2,888	524	3,412
Jul-03	2,297	465	2,762
Aug-03	2,343	476	2,819
Sep-03	2,584	518	3,102
Oct-03	2,747	497	3,244
Nov-03	2,926	490	3,416
Dec-03	2,976	499	3,475

	Individual Coverage	Family Coverage	Total
Jan-04	2,973	503	3,476
Feb-04	2,909	498	3,407
Mar-04	2,846	490	3,336
Apr-04	2,849	498	3,347
May-04	2,871	508	3,379
Jun-04	2,853	513	3,366
Jul-04	2,239	433	2,672
Aug-04	2,270	448	2,718
Sep-04	2,516	502	3,018
Oct-04	2,712	481	3,193
Nov-04	2,903	498	3,401
Dec-04	2,896	501	3,397
Jan-05	2,902	497	3,399
Feb-05	2,868	504	3,372
Mar-05	2,844	486	3,330
Apr-05	2,893	487	3,380
May-05	2,906	489	3,395
Jun-05	2,887	493	3,380
Jul-05	2,213	411	2,624
Aug-05	2,226	421	2,647
Sep-05	2,477	472	2,949
Oct-05	2,896	437	3,333
Nov-05	3,008	443	3,451
Dec-05	3,003	442	3,445

	Individual Coverage	Family Coverage	Total
Jan-06	3,020	442	3,462
Feb-06	3,040	450	3,490
Mar-06	2,974	436	3,410
Apr-06	2,993	436	3,429
May-06	2,984	435	3,419
Jun-06	2,979	440	3,419
Jul-06	2,526	370	2,896
Aug-06	2,264	366	2,630
Sep-06	2,652	442	3,094
Oct-06	2,984	466	3,450
Nov-06	3,039	456	3,495
Dec-06	3,073	464	3,537
Jan-07	3,094	457	3,551
Feb-07	3,150	464	3,614
Mar-07	3,115	446	3,561
Apr-07	3,151	448	3,599
May-07	3,165	455	3,620
Jun-07	3,147	460	3,607
Jul-07	2,587	392	2,979
Aug-07	2,575	392	2,967
Sep-07	3,000	455	3,455
Oct-07	3,242	464	3,706
Nov-07	3,439	474	3,913
Dec-07	3,415	459	3,874

	Individual Coverage	Family Coverage	Total
Jan-08	3,397	453	3,850
Feb-08	3,304	443	3,747
Mar-08	3,392	458	3,850
Apr-08	3,420	467	3,887
May-08	3,427	464	3,891
Jun-08	3,218	463	3,681
Jul-08	2,543	368	2,911
Aug-08	2,622	367	2,989
Sep-08	3,031	417	3,448
Oct-08	3,500	459	3,959
Nov-08	3,530	462	3,992
Dec-08	3,547	461	4,008
Jan-09	4,325	532	4,857
Feb-09	4,474	562	5,036
Mar-09	4,315	544	4,859
Apr-09	4,324	560	4,884
May-09	4,361	575	4,936
Jun-09	4,364	582	4,946
Jul-09	3,700	513	4,213
Aug-09	3,720	522	4,242
Sep-09	3,983	551	4,534
Oct-09	4,537	593	5,130
Nov-09	4,752	622	5,374
Dec-09	4,739	639	5,378

	Individual Coverage	Family Coverage	Total
Jan-10	4,755	644	5,399
Feb-10	4,724	647	5,371
Mar-10	4,745	657	5,402
Apr-10	4,753	672	5,425
May-10	4,734	687	5,421
Jun-10	4,705	684	5,389
Jul-10	4,121	608	4,729
Aug-10	4,074	617	4,691
Sep-10	4,502	687	5,189
Oct-10	4,857	706	5,563
Nov-10	4,994	733	5,727
Dec-10	5,017	744	5,761
Jan-11	5,012	741	5,753
Feb-11	4,969	753	5,722
Mar-11	4,960	764	5,724
Apr-11	4,860	765	5,625
May-11	4,751	777	5,528
Jun-11	4,736	784	5,520
Jul-11	4,134	709	4,843
Aug-11	4,060	704	4,764
Sep-11	4,355	746	5,101
Oct-11	4,693	758	5,451
Nov-11	4,839	767	5,606
Dec-11	4,891	775	5,666

**Empire Plan Prescription Drug Program
Enrollment by Month**

Excelsior Plan

	Individual Coverage	Family Coverage	Total
Jan-09	132	156	288
Feb-09	128	156	284
Mar-09	128	152	280
Apr-09	127	150	277
May-09	126	148	274
Jun-09	131	148	279
Jul-09	132	145	277
Aug-09	131	145	276
Sep-09	131	143	274
Oct-09	130	143	273
Nov-09	130	142	272
Dec-09	129	142	271
Jan-10	127	139	266
Feb-10	129	138	267
Mar-10	150	120	270
Apr-10	138	133	271
May-10	135	134	269
Jun-10	131	139	270
Jul-10	121	128	249
Aug-10	45	17	62
Sep-10	44	16	60
Oct-10	44	16	60
Nov-10	44	16	60
Dec-10	43	15	58

	Individual Coverage	Family Coverage	Total
Jan-11	43	20	63
Feb-11	44	20	64
Mar-11	44	22	66
Apr-11	40	20	60
May-11	40	20	60
Jun-11	41	20	61
Jul-11	42	21	63
Aug-11	41	21	62
Sep-11	41	20	61
Oct-11	41	20	61
Nov-11	39	21	60
Dec-11	32	20	52