

**Empire Plan Prescription Drug Program
2008 - 2011 Incurred Claims (1)**

<u>Year</u>	<u>Type of Claim</u>	Employee		Dependent		Total	
		<u># of claims</u>	<u>Amount Paid</u>	<u># of claims</u>	<u>Amount Paid</u>	<u># of claims</u>	<u>Amount Paid</u>
2008	Direct (Enrollee Submitted)	44,645	1,851,983	88,538	2,191,464	133,183	3,983,712
	Mail Order	776,414	152,409,076	350,118	81,678,282	1,126,532	231,013,056
	Pharmacy	7,928,871	788,091,017	4,754,119	471,362,006	12,682,990	1,237,894,439
	Total	8,749,930	942,352,076	5,192,775	555,231,752	13,942,705	1,472,891,207
2009	Direct (Enrollee Submitted)	22,906	1,495,616	82,256	2,020,540	105,162	3,516,157
	Mail Order	803,819	168,702,342	359,887	92,089,632	1,163,706	260,791,973
	Pharmacy	8,171,559	797,824,493	4,761,340	460,747,990	12,932,899	1,258,572,483
	Total	8,998,284	968,022,451	5,203,483	554,858,162	14,201,767	1,522,880,614
2010	Direct (Enrollee Submitted)	21,107	1,003,566	79,761	1,906,544	100,868	2,910,110
	Mail Order	822,209	161,405,499	369,278	82,130,374	1,191,487	243,535,873
	Pharmacy	8,423,996	790,960,363	4,792,964	449,765,561	13,216,960	1,240,725,924
	Specialty Pharmacy (3)	20,463	103,120,369	12,925	66,427,407	33,388	169,547,776
	Total	9,287,775	1,056,489,796	5,254,928	600,229,887	14,542,703	1,656,719,683
2011 (2)	Direct (Enrollee Submitted)	9,135	374,759	34,573	861,955	43,708	1,236,714
	Mail Order	613,385	119,555,512	276,652	58,928,250	890,037	178,483,762
	Pharmacy	6,396,868	595,430,921	3,756,195	344,100,302	10,153,063	939,531,223
	Specialty Pharmacy (3)	21,148	116,655,261	13,538	77,166,177	34,686	193,821,438
	Total	7,040,536	832,016,453	4,080,958	481,056,685	11,121,494	1,313,073,138

**(1) Based on claims paid through September 30, 2011 and excludes COB credits and formulary rebates.
Includes Student Employee Health Plan (SEHP) claims and also, beginning in 2009, Excelsior claims.
All data represents claim data paid by current carrier.**

(2) 2011 incurred claim figures represent nine months of incurred & paid claims (January 1 - September 30, 2011)

(3) Specialty Pharmacy benefits began April 1, 2010 for certain groups.