

Empire Plan Prescription Drug Program  
2008-2010 Paid Claims Per Biweekly Cycle

Cycle Summary	Cycle 1	Cycle 2	Cycle 3	Cycle 4	Cycle 5	Cycle 6
Total Plan Costs - 2008	\$42,030,456.78	\$57,622,328.17	\$56,890,708.46	\$53,380,575.90	\$55,444,542.28	\$54,879,085.67
Total Plan Costs - 2009	\$57,140,892.99	\$57,509,479.46	\$57,486,392.38	\$56,613,912.29	\$58,350,535.39	\$57,779,337.68
Total Plan Costs - 2010	\$61,282,096.38	\$64,280,224.56	\$64,104,832.13	\$60,128,275.84	\$63,303,800.14	\$64,542,749.31
	Cycle 7	Cycle 8	Cycle 9	Cycle 10	Cycle 11	Cycle 12
Total Plan Costs - 2008	\$55,830,615.09	\$55,685,210.70	\$55,601,748.45	\$55,729,382.71	\$53,139,027.26	\$55,658,431.62
Total Plan Costs - 2009	\$58,366,518.00	\$56,343,467.51	\$58,339,217.83	\$59,200,694.79	\$56,844,266.60	\$59,845,004.77
Total Plan Costs - 2010	\$62,943,095.32	\$63,549,621.86	\$65,549,938.56	\$63,135,957.06	\$64,108,901.95	\$61,873,359.05
	Cycle 13	Cycle 14	Cycle 15	Cycle 16	Cycle 17	Cycle 18
Total Plan Costs - 2008	\$56,358,032.61	\$54,142,893.46	\$54,998,346.50	\$55,663,479.51	\$54,717,274.54	\$54,096,373.78
Total Plan Costs - 2009	\$58,194,685.04	\$56,917,705.61	\$57,175,992.95	\$58,285,930.03	\$58,028,857.18	\$59,500,839.06
Total Plan Costs - 2010	\$63,939,254.33	\$61,577,096.15	\$63,431,039.45	\$63,569,269.00	\$62,491,363.73	\$64,385,553.25
	Cycle 19	Cycle 20	Cycle 21	Cycle 22	Cycle 23	Cycle 24
Total Plan Costs - 2008	\$57,853,474.67	\$57,771,988.33	\$56,774,452.23	\$57,719,697.46	\$58,653,250.69	\$54,905,193.51
Total Plan Costs - 2009	\$56,749,811.28	\$60,332,318.40	\$59,524,380.59	\$60,414,137.67	\$61,418,718.67	\$56,878,321.80
Total Plan Costs - 2010	\$62,156,887.19	\$64,149,938.13	\$64,474,812.09	\$63,971,580.51	\$64,599,326.22	\$60,786,955.99
	Cycle 25	Cycle 26	Year Total			
Total Plan Costs - 2008	\$63,330,897.43	\$56,827,932.82	\$1,445,705,400.63			
Total Plan Costs - 2009	\$63,501,597.42	\$57,234,392.59	\$1,517,977,407.98			
Total Plan Costs - 2010	\$68,683,450.35	\$64,741,640.18	\$1,651,761,018.73			