

NYSIF PAYMENT BREAKDOWN BY QUARTER
(Rounded to thousands)

	2010		2009		2008	
	<u>RX Count</u>	<u>\$ Cost</u>	<u>RX Count</u>	<u>Cost</u>	<u>RX Count</u>	<u>Cost</u>
Quarter 1	115,000	\$13,847,000	102,000	\$11,865,000	- No Breakdown -	
Quarter 2	118,000	\$14,319,000	105,000	\$12,227,000	- No Breakdown -	
Quarter 3	121,000	\$14,680,000	106,000	\$12,767,000	- No Breakdown -	
Quarter 4	125,000	\$15,226,000	109,000	\$13,086,000	- No Breakdown -	
TOTAL	479,000	\$58,072,000	422,000	\$49,945,000	326,000	\$35,629,000

*Notes on payments: NYSIF continues to experience a steady rise in the number of prescriptions filled through the PBM and the cost of those prescriptions. Aside from the steady increase the timing or time of year does not appear to materially affect the number of costs of prescriptions filled.