

**Exhibit II.A Enrollment by Contact Type**

**NEW YORK STATE DEPARTMENT OF CIVIL SERVICE'S**

**"MENTAL HEALTH AND SUBSTANCE ABUSE PROGRAM FOR THE EMPIRE PLAN,  
EXCELSIOR PLAN, STUDENT EMPLOYEE HEALTH PLAN RFP"**

**ENROLLMENT BY CONTRACT TYPE - October 2012**

	NEW YORK STATE					PARTICIPATING EMPLOYERS					PARTICIPATING AGENCIES					Total
	Actives	Retirees	COBRA	Other	Subtotal	Actives	Retirees	COBRA	Other	Subtotal	Actives	Retirees	COBRA	Other	Subtotal	
<b>EMPIRE</b>																
Individual	58,998	64,965	477	13,038	137,478	8,233	4,317	325	1,229	14,104	30,866	41,727	361	6,761	79,715	231,297
Drug	58,998	64,952	477	13,031	137,458	7,524	4,098	319	1,229	13,170	30,866	41,724	361	6,756	79,707	230,335
No Drug	0	13	0	7	20	709	219	6	0	934	0	3	0	5	8	962
Family	91,663	49,488	147	952	142,250	19,965	8,932	89	430	29,416	74,034	44,211	271	618	119,134	290,800
Drug	91,663	49,488	147	952	142,250	18,513	8,502	87	430	27,532	74,034	44,211	271	618	119,134	288,916
No Drug	0	0	0	0	0	1,452	430	2	0	1,884	0	0	0	0	0	1,884
<b>Total Empire</b>	<b>150,661</b>	<b>114,453</b>	<b>624</b>	<b>13,990</b>	<b>279,728</b>	<b>28,198</b>	<b>13,249</b>	<b>414</b>	<b>1,659</b>	<b>43,520</b>	<b>104,900</b>	<b>85,938</b>	<b>632</b>	<b>7,379</b>	<b>198,849</b>	<b>522,097</b>
<b>SEHP</b>																
Individual (all with Drug)	2,679	0	215	0	2,894	1,754	0	89	0	1,843						4,737
Family (all with Drug)	366	0	19	0	385	366	0	16	0	382						767
<b>Total SEHP</b>	<b>3,045</b>		<b>234</b>	<b>0</b>	<b>3,279</b>	<b>2,120</b>		<b>105</b>	<b>0</b>	<b>2,225</b>						<b>5,504</b>
<b>EXCELSIOR PLAN</b>																
Individual											36	65	0	25	126	126
Drug											36	65	0	25	126	126
No Drug											0	0	0	0	0	0
Family											50	58	0	2	110	110
Drug											50	58	0	2	110	110
No Drug											0	0	0	0	0	0
<b>Total Excelsior</b>											<b>86</b>	<b>123</b>	<b>0</b>	<b>27</b>	<b>236</b>	<b>236</b>
<b>TOTAL EMPIRE EXCELSIOR &amp; SEHP</b>																
Individual	61,677	64,965	692	13,038	140,372	9,987	4,317	414	1,229	15,947	30,902	41,792	361	6,786	79,841	236,160
Drug																
No Drug																
Family	92,029	49,488	166	952	142,635	20,331	8,932	105	430	29,798	74,084	44,269	271	620	119,244	291,677
Drug																
No Drug																
<b>Total</b>	<b>153,706</b>	<b>114,453</b>	<b>858</b>	<b>13,990</b>	<b>283,007</b>	<b>30,318</b>	<b>13,249</b>	<b>519</b>	<b>1,659</b>	<b>45,745</b>	<b>104,986</b>	<b>86,061</b>	<b>632</b>	<b>7,406</b>	<b>199,085</b>	<b>527,837</b>
<b>HMO's</b>																
Individual	13,459	11,674	72	1,381	26,586	2,281	929	17	133	3,360						29,946
Drug	13,459	11,674	72	1,381	26,586	2,150	868	17	133	3,168						29,754
No Drug	0	0	0	0	0	131	61	0	0	192						192
Family	19,004	7,121	12	129	26,266	3,666	1,047	6	38	4,757						31,023
Drug	19,004	7,121	12	129	26,266	3,427	981	6	38	4,452						30,718
No Drug	0	0	0	0	0	239	66	0	0	305						305
<b>Total HMO</b>	<b>32,463</b>	<b>18,795</b>	<b>84</b>	<b>1,510</b>	<b>52,852</b>	<b>5,947</b>	<b>1,976</b>	<b>23</b>	<b>171</b>	<b>8,117</b>						<b>60,969</b>

	<u>Actives</u>	<u>Retirees</u>	<u>COBRA</u>	<u>Other</u>	<u>Subtotal</u>	<u>Actives</u>	<u>Retirees</u>	<u>COBRA</u>	<u>Other</u>	<u>Subtotal</u>	<u>Actives</u>	<u>Retirees</u>	<u>COBRA</u>	<u>Other</u>	<u>Subtotal</u>	<u>Total</u>
<b>NYSHIP TOTAL</b>	<b>186,169</b>	<b>133,248</b>	<b>942</b>	<b>15,500</b>	<b>335,859</b>	<b>36,265</b>	<b>15,225</b>	<b>542</b>	<b>1,830</b>	<b>53,862</b>	<b>104,986</b>	<b>86,061</b>	<b>632</b>	<b>7,406</b>	<b>199,085</b>	<b>588,806</b>

\* NYBEAS Run 10/4/2012

Note: There are 1,899 (1,382 family, 517 individual) Opt-Out enrollees (former NYSHIP enrollees who have opted out of NYSHIP) as of 10/4/12.