

Covered Lives by Bargaining Unit

Exhibit ILA2

New York State Department of Civil Service's

"Mental Health and Substance Abuse Program for the Empire Plan, Excelsior Plan, Student Employee Health Plan RFP"

Covered Lives by Bargaining Unit or Other Group

October 2012

Bargaining Unit or Other Group	Coverage	Enrollee	Spouse	Dependent Child	Total Covered Lives	Medicare Primary Lives(1)
CSEA	Individual	19,580	-	-	19,580	
	Family	25,319	18,529	37,264	81,112	
	Total	44,899	18,529	37,264	100,692	37
PEF	Individual	14,203	-	-	14,203	
	Family	20,281	17,047	29,208	66,536	
	Total	34,484	17,047	29,208	80,739	38
UUP	Individual	8,925	-	-	8,925	
	Family	12,523	11,240	16,796	40,559	
	Total	21,448	11,240	16,796	49,484	27
NYSCOPBA	Individual	4,757	-	-	4,757	
	Family	13,392	10,955	22,722	47,069	
	Total	18,149	10,955	22,722	51,826	9
PBA Troopers	Individual	486	-	-	486	
	Family	1,756	1,642	3,368	6,766	
	Total	2,242	1,642	3,368	7,252	-
PBA Supervisors	Individual	63	-	-	63	
	Family	539	502	1,154	2,195	
	Total	602	502	1,154	2,258	-
PIA	Individual	110	-	-	110	
	Family	805	745	1,704	3,254	
	Total	915	745	1,704	3,364	-
APSU	Individual	317	-	-	317	
	Family	598	540	992	2,130	
	Total	915	540	992	2,447	-
DC-37	Individual	126	-	-	126	
	Family	113	89	156	358	
	Total	239	89	156	484	-
C-82	Individual	81	-	-	81	
	Family	421	370	714	1,505	
	Total	502	370	714	1,586	-
UUP Lifeguards	Individual	4	-	-	4	
	Family	-	-	-	-	
	Total	4	-	-	4	-
M/C (2)	Individual	5,270	-	-	5,270	
	Family	7,560	6,635	10,492	24,687	
	Total	12,830	6,635	10,492	29,957	18
Office of Court Administration (OCA) (3)	Individual	5,067	-	-	5,067	
	Family	8,350	6,833	12,367	27,550	
	Total	13,417	6,833	12,367	32,617	15
NYS Other (4)	Individual	13,525	-	-	13,525	
	Family	1,104	573	1,461	3,138	
	Total	14,629	573	1,461	16,663	11,818
NYS Retirees (5)	Individual	64,965	-	-	64,965	
	Family	49,488	48,035	13,475	110,998	
	Total	114,453	48,035	13,475	175,963	113,709
PE (6)	Individual	14,104	-	-	14,104	
	Family	29,416	26,103	34,913	90,432	
	Total	43,520	26,103	34,913	104,536	11,643
PA Empire Plan (7)	Individual	79,715	-	-	79,715	
	Family	119,134	109,013	123,094	351,241	
	Total	198,849	109,013	123,094	430,956	103,609
PA Excelsior Plan (8)	Individual	126	-	-	126	
	Family	110	102	82	294	
	Total	236	102	82	420	166
Graduate Student Employee Union (GSEU) (9)	Individual	4,433	-	-	4,433	
	Family	732	690	423	1,845	
	Total	5,165	690	423	6,278	-
Graduate Student Employee Union (GSEU) Other (10)	Individual	304	-	-	304	
	Family	35	34	34	103	
	Total	339	34	34	407	-
TOTAL	Individual	236,161	-	-	236,161	
	Family	291,676	259,677	310,419	861,772	
	Total	527,837	259,677	310,419	1,097,933	241,089

(1) Represents Total Medicare Primary Lives included within the Total Covered Lives for each respective group.

(2) Management Confidential Employees and other unrepresented NYS employees.

(3) Represents all Court System employees; excludes all Court System COBRA, YAO and other Post Employment Court System enrollees.

- (4) Represents all NYS (including OCA) Dependent Survivor, Preferred List, Vestee, Extended Benefits, LTD enrollees, COBRA and YAO enrollees.
- (5) Represents all NYS (including OCA) Retirees.
- (6) Represents all Participating Employer enrollees (employees and all others).
- (7) Represents all Participating Agency Empire Plan enrollees (employees and all others).
- (8) Represents all Participating Agency Excelsior Plan enrollees (employees and all others).
- (9) GSEU employees only.
- (10) Represents GSEU COBRA and YAO enrollees.