

**Empire Plan Mental Health and Substance Abuse Program
Enrollment by Month**

Empire Plan

	Individual Coverage	Family Coverage	Total
Jan-07	221,875	286,529	508,404
Feb-07	222,375	286,541	508,916
Mar-07	222,560	286,522	509,082
Apr-07	223,004	286,797	509,801
May-07	223,420	286,667	510,087
Jun-07	223,478	286,718	510,196
Jul-07	223,637	287,023	510,660
Aug-07	223,404	286,929	510,333
Sep-07	224,337	287,580	511,917
Oct-07	225,488	288,001	513,489
Nov-07	226,534	288,596	515,130
Dec-07	226,649	288,916	515,565
Jan-08	227,961	289,250	517,211
Feb-08	228,138	289,456	517,594
Mar-08	228,677	289,649	518,326
Apr-08	229,029	289,577	518,606
May-08	229,202	289,637	518,839
Jun-08	229,736	289,713	519,449
Jul-08	229,521	290,184	519,705
Aug-08	229,041	290,069	519,110
Sep-08	229,978	290,506	520,484
Oct-08	230,884	290,681	521,565
Nov-08	231,394	291,018	522,412
Dec-08	230,989	291,140	522,129

	Individual Coverage	Family Coverage	Total
Jan-09	232,227	292,858	525,085
Feb-09	232,102	292,760	524,862
Mar-09	232,106	292,780	524,886
Apr-09	232,199	292,647	524,846
May-09	232,170	292,354	524,524
Jun-09	232,270	292,303	524,573
Jul-09	233,443	291,263	524,706
Aug-09	232,599	291,029	523,628
Sep-09	232,964	291,253	524,217
Oct-09	233,291	291,385	524,676
Nov-09	233,388	291,644	525,032
Dec-09	233,338	291,873	525,211
Jan-10	242,310	288,664	530,974
Feb-10	240,678	290,469	531,147
Mar-10	243,969	287,165	531,134
Apr-10	241,697	289,427	531,124
May-10	241,955	289,228	531,183
Jun-10	241,265	290,237	531,502
Jul-10	240,799	290,738	531,537
Aug-10	239,753	291,157	530,910
Sep-10	240,205	291,470	531,675
Oct-10	240,489	291,769	532,258
Nov-10	240,494	292,037	532,531
Dec-10	240,497	292,117	532,614

	Individual Coverage	Family Coverage	Total
Jan-11	238,042	294,037	532,079
Feb-11	237,377	294,068	531,445
Mar-11	236,929	294,234	531,163
Apr-11	236,294	294,182	530,476
May-11	235,955	293,990	529,945
Jun-11	235,666	293,927	529,593
Jul-11	234,841	293,672	528,513
Aug-11	234,183	293,679	527,862
Sep-11	233,884	293,624	527,508
Oct-11	233,851	293,336	527,187
Nov-11	233,653	293,184	526,837
Dec-11	233,244	292,909	526,153
Jan-12	232,807	292,247	525,054
Feb-12	232,094	291,451	523,545
Mar-12	231,794	291,369	523,163
Apr-12	231,683	291,321	523,004
May-12	231,510	290,984	522,494
Jun-12	231,390	290,584	521,974
Jul-12	231,667	291,035	522,702
Aug-12	231,018	290,672	521,690
Sep-12	231,140	290,733	521,873
Oct-12	231,297	290,800	522,097
Nov-12			
Dec-12			

* Does not include Excelsior Plan and Student Employee Health Plan enrollees.

**Empire Plan Mental Health and Substance Abuse Program
Enrollment by Month**

Student Employee Health Plan

	Individual Coverage	Family Coverage	Total
Jan-07	3,094	457	3,551
Feb-07	3,150	464	3,614
Mar-07	3,115	446	3,561
Apr-07	3,151	448	3,599
May-07	3,165	455	3,620
Jun-07	3,147	460	3,607
Jul-07	2,587	392	2,979
Aug-07	2,575	392	2,967
Sep-07	3,000	455	3,455
Oct-07	3,242	464	3,706
Nov-07	3,439	474	3,913
Dec-07	3,415	459	3,874
Jan-08	3,397	453	3,850
Feb-08	3,304	443	3,747
Mar-08	3,392	458	3,850
Apr-08	3,420	467	3,887
May-08	3,427	464	3,891
Jun-08	3,218	463	3,681
Jul-08	2,543	368	2,911
Aug-08	2,622	367	2,989
Sep-08	3,031	417	3,448
Oct-08	3,500	459	3,959
Nov-08	3,530	462	3,992
Dec-08	3,547	461	4,008

	Individual Coverage	Family Coverage	Total
Jan-09	4,325	532	4,857
Feb-09	4,474	562	5,036
Mar-09	4,315	544	4,859
Apr-09	4,324	560	4,884
May-09	4,361	575	4,936
Jun-09	4,364	582	4,946
Jul-09	3,700	513	4,213
Aug-09	3,720	522	4,242
Sep-09	3,983	551	4,534
Oct-09	4,537	593	5,130
Nov-09	4,752	622	5,374
Dec-09	4,739	639	5,378
Jan-10	4,755	644	5,399
Feb-10	4,724	647	5,371
Mar-10	4,745	657	5,402
Apr-10	4,753	672	5,425
May-10	4,734	687	5,421
Jun-10	4,705	684	5,389
Jul-10	4,121	608	4,729
Aug-10	4,074	617	4,691
Sep-10	4,502	687	5,189
Oct-10	4,857	706	5,563
Nov-10	4,994	733	5,727
Dec-10	5,017	744	5,761

	Individual Coverage	Family Coverage	Total
Jan-11	5,012	741	5,753
Feb-11	4,967	753	5,720
Mar-11	4,960	764	5,724
Apr-11	4,862	766	5,628
May-11	4,751	777	5,528
Jun-11	4,736	784	5,520
Jul-11	4,134	709	4,843
Aug-11	4,060	704	4,764
Sep-11	4,355	746	5,101
Oct-11	4,693	758	5,451
Nov-11	4,839	767	5,606
Dec-11	4,892	775	5,667
Jan-12	4,924	789	5,713
Feb-12	4,888	780	5,668
Mar-12	4,844	783	5,627
Apr-12	4,834	779	5,613
May-12	4,782	785	5,567
Jun-12	4,621	771	5,392
Jul-12	4,106	689	4,795
Aug-12	4,066	696	4,762
Sep-12	4,633	784	5,417
Oct-12	4,737	767	5,504
Nov-12			
Dec-12			

New York State Department of Civil Service's

**"Mental Health and Substance Abuse Program for the Empire Plan, Excelsior Plan,
Student Employee Health Plan RFP"**

Enrollment by Month

Excelsior Plan

	Individual Coverage	Family Coverage	Total
Jan-09	132	156	288
Feb-09	128	156	284
Mar-09	128	152	280
Apr-09	127	150	277
May-09	126	148	274
Jun-09	131	148	279
Jul-09	132	145	277
Aug-09	131	145	276
Sep-09	131	143	274
Oct-09	130	143	273
Nov-09	130	142	272
Dec-09	129	142	271
Jan-10	127	139	266
Feb-10	129	138	267
Mar-10	150	120	270
Apr-10	138	133	271
May-10	135	134	269
Jun-10	131	139	270
Jul-10	121	128	249
Aug-10	45	17	62
Sep-10	44	16	60
Oct-10	44	16	60
Nov-10	44	17	61
Dec-10	43	15	58

	Individual Coverage	Family Coverage	Total
Jan-11	43	20	63
Feb-11	44	20	64
Mar-11	44	22	66
Apr-11	40	20	60
May-11	40	20	60
Jun-11	41	20	61
Jul-11	42	21	63
Aug-11	41	21	62
Sep-11	41	20	61
Oct-11	41	20	61
Nov-11	39	21	60
Dec-11	32	20	52
Jan-12	124	120	244
Feb-12	127	121	248
Mar-12	127	121	248
Apr-12	127	121	248
May-12	128	120	248
Jun-12	128	119	247
Jul-12	130	121	251
Aug-12	130	119	249
Sep-12	127	121	248
Oct-12	126	110	236
Nov-12			
Dec-12			