

Empire Plan MHA Program Selected Utilization Data

Exhibit II.F2

Year 2009

Participating

Outpatient	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
	MH	1,434,671	68,624	1,062,551	1350.21	20.91
SA	65,232	2,817	1,062,551	61.39	23.16	

Inpatient	MH/SA	Admits Authorized	Unique Members
	MH	2,792	2,176
SA	926	771	

Partial Hospitalization	MH/SA	Admits Authorized	Unique Members
	MH	583	486
SA	78	77	

Residential	MH/SA	Admits Authorized	Unique Members
	MH	64	54
SA	385	365	

Subtotal- Participating 1,504,731 75,370

Non-Participating

Outpatient	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
	MH	479,168	23,932	1,062,551	450.96	20.02
SA	17,980	920	1,062,551	16.92	19.54	

Inpatient	MH/SA	Admits Authorized	Unique Members
	MH	508	422
SA	127	117	

Partial Hospitalization	MH/SA	Admits Authorized	Unique Members
	MH	54	45
SA	56	54	

Residential	MH/SA	Admits Authorized	Unique Members
	MH	5	2
SA	29	27	

Subtotal-Non-Participating 497,927 25,519

Total -2009 2,002,658 100,889

Year 2010

Participating

Outpatient	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
	MH	1,209,337	63,774	1,077,271	1122.59	18.96
SA	79,626	3,279	1,077,271	73.91	24.28	

Inpatient	MH/SA	Admits Authorized	Unique Members
	MH	2,661	2,071
SA	712	600	

Partial Hospitalization	MH/SA	Admits Authorized	Unique Members
	MH	586	489
SA	150	140	

Residential	MH/SA	Admits Authorized	Unique Members
	MH	52	47
SA	262	243	

Subtotal - Participating 1,293,386 70,643

Non-Participating

Outpatient	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
	MH	278,358	14,024	1,077,271	258.39	19.85
SA	4,784	329	1,077,271	4.44	14.54	

Inpatient	MH/SA	Admits Authorized	Unique Members
	MH	410	362
SA	227	205	

Partial Hospitalization	MH/SA	Admits Authorized	Unique Members
	MH	34	32
SA	89	77	

Residential	MH/SA	Admits Authorized	Unique Members
	MH	0	0
SA	23	23	

Subtotal - Non-Participating 283,925 15,052

Total-2010 1,577,311 85,695

Year 2011

Exhibit II.F2

Participating

Outpatient	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
	MH	1,316,823	65,604	1,100,707	1196.34	20.07
SA	101,388	3,809	1,100,707	92.11	26.62	

Inpatient	MH/SA	Admits Authorized	Unique Members
	MH	2,612	2,082
SA	568	511	

Partial Hospitalization	MH/SA	Admits Authorized	Unique Members
	MH	540	459
SA	200	185	

Residential	MH/SA	Admits Authorized	Unique Members
	MH	52	44
SA	382	361	

Subtotal - Participating 1,422,565 73,055

Non-Participating

Outpatient	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
	MH	303,589	13,425	1,100,707	275.81	22.61
SA	5,018	296	1,100,707	4.56	16.95	

Inpatient	MH/SA	Admits Authorized	Unique Members
	MH	337	299
SA	661	530	

Partial Hospitalization	MH/SA	Admits Authorized	Unique Members
	MH	41	38
SA	197	172	

Residential	MH/SA	Admits Authorized	Unique Members
	MH	2	2
SA	20	20	

Subtotal- Non-Participating 309,865 14,782

Total -2011 1,732,430 87,837

Year 2012 (through November 2012)

Exhibit II.F2

Participating

Outpatient	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
	MH	1,053,628	55,362	1,098,064	959.53	19.03
SA	96,163	3,542	1,098,064	87.58	27.15	

Inpatient	MH/SA	Admits Authorized	Unique Members
	MH	2,512	1,973
SA	592	523	

Partial Hospitalization	MH/SA	Admits Authorized	Unique Members
	MH	534	456
SA	144	133	

Residential	MH/SA	Admits Authorized	Unique Members
	MH	38	30
SA	529	496	

Subtotal - Participating 1,154,140 62,515

Non-Participating

Outpatient	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
	MH	244,435	10,701	1,098,064	222.61	22.84
SA	3,442	206	1,098,064	3.13	16.71	

Inpatient	MH/SA	Admits Authorized	Unique Members
	MH	324	286
SA	646	536	

Partial Hospitalization	MH/SA	Admits Authorized	Unique Members
	MH	51	42
SA	285	224	

Residential	MH/SA	Admits Authorized	Unique Members
	MH	0	0
SA	13	13	

Subtotal- Non-Participating 249,196 12,008

Total - 2012 1,403,336 74,523