

Exhibit II.G

New York State Department of Civil Service's

"Mental Health and Substance Abuse Program for the Empire Plan, Excelsior Plan, Student Employee Health Plan RFP"**Paid Claims by Benefit Type****Calendar Years 2009, 2010 and 2011 plus January 1 - September 30, 2012**

Year	Type	<u>Enrollee</u>		<u>Dependent</u>		<u>Total</u>	
		# of Services (1)	Amount Paid	# of Services (1)	Amount Paid	# of Services (1)	Amount Paid
2009	Core	507,279	\$ 39,430,701	451,764	\$ 47,107,454	959,044	\$ 86,538,155
	NY Enhancement	11,304	\$ 1,588,364	9,394	\$ 1,430,754	20,698	\$ 3,019,118
	PA Enhancement	11,892	\$ 1,388,504	9,647	\$ 1,248,322	21,539	\$ 2,636,826
	Total	530,475	\$ 42,407,569	470,805	\$ 49,786,529	1,001,280	\$ 92,194,098
2010	Core	607,432	\$ 46,329,585	533,515	\$ 53,619,442	1,140,947	\$ 99,949,027
	NY Enhancement	14,980	\$ 2,755,713	12,450	\$ 2,649,805	27,429	\$ 5,405,518
	PA Enhancement	16,235	\$ 2,380,864	14,507	\$ 2,532,391	30,742	\$ 4,913,255
	Total	638,647	\$ 51,466,163	560,472	\$ 58,801,638	1,199,119	\$ 110,267,801
2011	Core	639,257	\$ 51,099,105	622,428	\$ 68,865,728	1,261,686	\$ 119,964,833
	NY Enhancement	17,331	\$ 3,396,977	17,794	\$ 4,853,832	35,125	\$ 8,250,808
	PA Enhancement	18,635	\$ 3,060,269	20,957	\$ 5,181,635	39,592	\$ 8,241,904
	Total	675,223	\$ 57,556,350	661,179	\$ 78,901,196	1,336,402	\$ 136,457,546
2012 (2)	Core	471,452	\$ 35,369,724	493,551	\$ 53,414,161	965,003	\$ 88,783,884
	NY Enhancement	10,168	\$ 2,352,527	12,407	\$ 4,464,197	22,575	\$ 6,816,725
	PA Enhancement	9,861	\$ 1,699,153	14,792	\$ 4,618,890	24,653	\$ 6,318,042
	Total	491,481	\$ 39,421,404	520,750	\$ 62,497,247	1,012,231	\$ 101,918,651

(1) Represents days/visits

(2) Represents paid claims for 01/01/2012 - 09/30/2012