

New York State Department of Civil Service's

"Mental Health and Substance Abuse Program for the Empire Plan, Excelsior Plan, Student Employee Health Plan RFP"**2010 and 2011 Incurred Claims By Type of Service - Paid through September 30, 2012**

IN-NETWORK						
<u>Type of Service Category</u>	Enrollees		Dependents		Total	
	<u>Services (1)</u>	<u>Amount Paid</u>	<u>Services (1)</u>	<u>Amount Paid</u>	<u>Services (1)</u>	<u>Amount Paid</u>
Mental Health Acute Inpatient (2)	10,035	\$6,214,921	15,348	\$12,777,568	25,383	\$18,992,489
Substance Abuse Acute Inpatient (2)	1,238	\$702,465	1,546	\$801,880	2,784	\$1,504,345
Alcohol Rehab Acute Inpatient	1,992	\$986,065	940	\$443,141	2,932	\$1,429,206
Day Treatment	3,040	\$918,959	4,628	\$1,687,990	7,668	\$2,606,949
Residential	1,931	\$705,261	2,353	\$1,006,719	4,284	\$1,711,980
Professional Services: Physician (3)	3,971	\$180,942	3,599	\$253,192	7,570	\$434,134
Professional Services: Psychologist	5,853	\$105,892	573	\$12,990	6,426	\$118,882
Professional Services: Other	499	\$45,303	285	\$41,313	784	\$86,616
Outpatient & Med Mgt: Physician	126,810	\$7,318,802	129,654	\$7,576,635	256,464	\$14,895,437
Outpatient & Med Mgt: Psychologist	137,247	\$8,135,522	116,332	\$7,306,420	253,579	\$15,441,943
Outpatient & Med Mgt: Other	221,879	\$9,616,603	180,936	\$8,918,789	402,815	\$18,535,392
Substance Abuse & Structured Outpatient	6,121	\$803,086	6,103	\$844,699	12,224	\$1,647,784
Mental Health Structured Outpatient	1,994	\$272,563	2,347	\$524,163	4,341	\$796,726
Electro Convulsive Therapy	644	\$200,159	591	\$212,425	1,235	\$412,584
Ancillary Services	1,077	\$266,675	942	\$370,224	2,019	\$636,899
Total	524,331	\$36,473,219	466,177	\$42,778,146	990,508	\$79,251,365

(1) Services represent the number of days for inpatient services and the number of visits/services for outpatient services.

(2) Includes those global fee arrangements covering both the inpatient service as well as the professional component (Physician fee).

(3) Amounts and counts do not include any professional component of services billed globally under the Mental Health Inpatient and Substance Abuse Inpatient categories.

**Empire Plan Mental Health/Substance Abuse Program
2010 Incurred Claims Paid through September 30, 2012**

<u>Type of Service Category</u>	Enrollees		Dependents		Total	
	<u>Services (1)</u>	<u>Amount Paid</u>	<u>Services (1)</u>	<u>Amount Paid</u>	<u>Services (1)</u>	<u>Amount Paid</u>
	Mental Health Acute Inpatient (2)	2,354	\$1,634,404	2,376	\$2,164,370	4,730
Substance Abuse Acute Inpatient (2)	712	\$712,435	649	\$572,400	1,361	\$1,284,835
Alcohol Rehab Acute Inpatient	92	\$68,793	94	\$40,172	186	\$108,965
Day Treatment	1,020	\$704,061	1,381	\$1,017,843	2,401	\$1,721,904
Residential	106	\$109,058	74	\$58,542	180	\$167,600
Professional Services: Physician (3)	3,822	\$405,726	2,843	\$505,807	6,665	\$911,533
Professional Services: Psychologist	2,274	\$70,730	336	\$15,181	2,610	\$85,911
Professional Services: Other	260	\$23,922	170	\$28,419	430	\$52,341
Outpatient & Med Mgt: Physician	22,001	\$2,909,516	19,595	\$2,817,781	41,596	\$5,727,297
Outpatient & Med Mgt: Psychologist	32,268	\$3,024,295	28,879	\$3,017,642	61,147	\$6,041,937
Outpatient & Med Mgt: Other	49,164	\$4,812,523	36,679	\$4,576,021	85,843	\$9,388,544
Substance Abuse & Structured Outpatient	937	\$490,466	691	\$402,098	1,628	\$892,564
Mental Health Structured Outpatient	667	\$109,449	393	\$97,486	1,060	\$206,935
Electro Convulsive Therapy	229	\$56,843	131	\$48,905	360	\$105,748
Ancillary Services	2,537	\$820,992	3,007	\$1,446,085	5,544	\$2,267,077
Total	118,443	\$15,953,213	97,298	\$16,808,753	215,741	\$32,761,966

(1) Services represent the number of days for inpatient services and the number of visits/services for outpatient services.

(2) Includes those global fee arrangements covering both the inpatient service as well as the professional component (Physician fee).

(3) Amounts and counts do not include any professional component of services billed globally under the Mental Health Inpatient and Substance Abuse Inpatient categories.

**Empire Plan Mental Health/Substance Abuse Program
2010 Incurred Claims Paid through September 30, 2012**

COMBINED: IN-NETWORK PLUS OUT-OF-NETWORK

<u>Type of Service Category</u>	<u>Enrollees</u>		<u>Dependents</u>		<u>Total</u>	
	<u>Services (1)</u>	<u>Amount Paid</u>	<u>Services (1)</u>	<u>Amount Paid</u>	<u>Services (1)</u>	<u>Amount Paid</u>
Mental Health Acute Inpatient (2)	12,389	\$7,849,325	17,724	\$14,941,938	30,113	\$22,791,263
Substance Abuse Acute Inpatient (2)	1,950	\$1,414,900	2,195	\$1,374,280	4,145	\$2,789,180
Alcohol Rehab Acute Inpatient	2,084	\$1,054,858	1,034	\$483,313	3,118	\$1,538,171
Day Treatment	4,060	\$1,623,020	6,009	\$2,705,833	10,069	\$4,328,854
Residential	2,037	\$814,319	2,427	\$1,065,261	4,464	\$1,879,580
Professional Services: Physician (3)	7,793	\$586,668	6,442	\$759,000	14,235	\$1,345,668
Professional Services: Psychologist	8,127	\$176,622	909	\$28,171	9,036	\$204,793
Professional Services: Other	759	\$69,225	455	\$69,731	1,214	\$138,956
Outpatient & Med Mgt: Physician	148,811	\$10,228,319	149,249	\$10,394,416	298,060	\$20,622,734
Outpatient & Med Mgt: Psychologist	169,515	\$11,159,818	145,211	\$10,324,062	314,726	\$21,483,880
Outpatient & Med Mgt: Other	271,043	\$14,429,127	217,615	\$13,494,809	488,658	\$27,923,936
Substance Abuse & Structured Outpatient	7,058	\$1,293,551	6,794	\$1,246,797	13,852	\$2,540,348
Mental Health Structured Outpatient	2,661	\$382,012	2,740	\$621,649	5,401	\$1,003,662
Electro Convulsive Therapy	873	\$257,002	722	\$261,330	1,595	\$518,332
Ancillary Services	3,614	\$1,087,667	3,949	\$1,816,309	7,563	\$2,903,976
Total	642,774	\$52,426,432	563,475	\$59,586,900	1,206,249	\$112,013,331

(1) Services represent the number of days for inpatient services and the number of visits/services for outpatient services.

(2) Includes those global fee arrangements covering both the inpatient service as well as the professional component (Physician fee).

(3) Amounts and counts do not include any professional component of services billed globally under the Mental Health Inpatient and Substance Abuse Inpatient categories.

**Empire Plan Mental Health/Substance Abuse Program
2011 Incurred Claims Paid through September 30, 2012**

IN-NETWORK

<u>Type of Service Category</u>	<u>Enrollees</u>		<u>Dependents</u>		<u>Total</u>	
	<u>Services (1)</u>	<u>Amount Paid</u>	<u>Services (1)</u>	<u>Amount Paid</u>	<u>Services (1)</u>	<u>Amount Paid</u>
Mental Health Acute Inpatient (2)	9,426	\$6,274,979	17,722	\$15,441,779	27,148	\$21,716,758
Substance Abuse Acute Inpatient (2)	2,947	\$1,565,112	3,495	\$1,916,566	6,442	\$3,481,678
Alcohol Rehab Acute Inpatient	487	\$215,761	218	\$132,897	705	\$348,658
Day Treatment	2,365	\$743,369	6,459	\$2,413,224	8,824	\$3,156,592
Residential	2,029	\$733,445	2,848	\$1,230,480	4,877	\$1,963,925
Professional Services: Physician (3)	7,087	\$243,591	5,617	\$340,609	12,704	\$584,199
Professional Services: Psychologist	7,182	\$113,218	905	\$22,423	8,087	\$135,642
Professional Services: Other	518	\$21,635	274	\$24,544	792	\$46,178
Outpatient & Med Mgt: Physician	131,956	\$7,503,827	158,617	\$9,024,704	290,573	\$16,528,531
Outpatient & Med Mgt: Psychologist	138,090	\$8,089,102	126,097	\$7,882,958	264,187	\$15,972,060
Outpatient & Med Mgt: Other	222,215	\$9,883,437	200,724	\$11,120,056	422,939	\$21,003,493
Substance Abuse & Structured Outpatient	5,123	\$753,545	8,885	\$1,414,860	14,008	\$2,168,405
Mental Health Structured Outpatient	2,012	\$233,290	3,028	\$621,446	5,040	\$854,736
Electro Convulsive Therapy	824	\$214,194	825	\$311,622	1,649	\$525,816
Ancillary Services	1,385	\$107,989	889	\$105,150	2,274	\$213,139
Total	533,646	\$36,696,494	536,603	\$52,003,316	1,070,249	\$88,699,810

(1) Services represent the number of days for inpatient services and the number of visits/services for outpatient services.

(2) Includes those global fee arrangements covering both the inpatient service as well as the professional component (Physician fee).

(3) Amounts and counts do not include any professional component of services billed globally under the Mental Health Inpatient and Substance Abuse Inpatient categories.

**Empire Plan Mental Health/Substance Abuse Program
2011 Incurred Claims Paid through September 30, 2012**

OUT-OF-NETWORK

<u>Type of Service Category</u>	<u>Enrollees</u>		<u>Dependents</u>		<u>Total</u>	
	<u>Services (1)</u>	<u>Amount Paid</u>	<u>Services (1)</u>	<u>Amount Paid</u>	<u>Services (1)</u>	<u>Amount Paid</u>
Mental Health Acute Inpatient (2)	2,398	\$1,564,856	3,322	\$3,114,735	5,720	\$4,679,591
Substance Abuse Acute Inpatient (2)	736	\$857,037	1,219	\$1,381,812	1,955	\$2,238,849
Alcohol Rehab Acute Inpatient	59	\$60,228	125	\$71,679	184	\$131,907
Day Treatment	1,179	\$820,183	2,707	\$1,975,082	3,886	\$2,795,266
Residential	19	\$20,417	122	\$125,445	141	\$145,861
Professional Services: Physician (3)	8,780	\$1,027,135	7,859	\$1,974,076	16,639	\$3,001,212
Professional Services: Psychologist	2,778	\$78,650	432	\$19,993	3,210	\$98,643
Professional Services: Other	249	\$24,631	180	\$50,643	429	\$75,274
Outpatient & Med Mgt: Physician	23,226	\$3,244,426	22,726	\$3,502,288	45,952	\$6,746,713
Outpatient & Med Mgt: Psychologist	34,676	\$3,369,980	37,330	\$4,094,276	72,006	\$7,464,256
Outpatient & Med Mgt: Other	52,697	\$5,482,379	44,194	\$6,225,362	96,891	\$11,707,741
Substance Abuse & Structured Outpatient	914	\$604,939	2,907	\$1,980,075	3,821	\$2,585,014
Mental Health Structured Outpatient	686	\$96,307	546	\$255,531	1,232	\$351,838
Electro Convulsive Therapy	397	\$79,851	261	\$114,988	658	\$194,839
Ancillary Services	5,767	\$1,215,937	6,169	\$2,357,611	11,936	\$3,573,548
Total	134,561	\$18,546,955	130,099	\$27,243,596	264,660	\$45,790,552

(1) Services represent the number of days for inpatient services and the number of visits/services for outpatient services.

(2) Includes those global fee arrangements covering both the inpatient service as well as the professional component (Physician fee).

(3) Amounts and counts do not include any professional component of services billed globally under the Mental Health Inpatient and Substance Abuse Inpatient categories.

**Empire Plan Mental Health/Substance Abuse Program
2011 Incurred Claims Paid through September 30, 2012**

COMBINED: IN-NETWORK PLUS OUT-OF-NETWORK

<u>Type of Service Category</u>	<u>Enrollees</u>		<u>Dependents</u>		<u>Total</u>	
	<u>Services (1)</u>	<u>Amount Paid</u>	<u>Services (1)</u>	<u>Amount Paid</u>	<u>Services (1)</u>	<u>Amount Paid</u>
Mental Health Acute Inpatient (2)	11,824	\$7,839,835	21,044	\$18,556,514	32,868	\$26,396,349
Substance Abuse Acute Inpatient (2)	3,683	\$2,422,149	4,714	\$3,298,378	8,397	\$5,720,527
Alcohol Rehab Acute Inpatient	546	\$275,989	343	\$204,576	889	\$480,565
Day Treatment	3,544	\$1,563,552	9,166	\$4,388,306	12,710	\$5,951,858
Residential	2,048	\$753,862	2,970	\$1,355,925	5,018	\$2,109,786
Professional Services: Physician (3)	15,867	\$1,270,726	13,476	\$2,314,685	29,343	\$3,585,411
Professional Services: Psychologist	9,960	\$191,868	1,337	\$42,417	11,297	\$234,285
Professional Services: Other	767	\$46,266	454	\$75,187	1,221	\$121,452
Outpatient & Med Mgt: Physician	155,182	\$10,748,253	181,343	\$12,526,991	336,525	\$23,275,244
Outpatient & Med Mgt: Psychologist	172,766	\$11,459,082	163,427	\$11,977,233	336,193	\$23,436,315
Outpatient & Med Mgt: Other	274,912	\$15,365,816	244,918	\$17,345,418	519,830	\$32,711,234
Substance Abuse & Structured Outpatient	6,037	\$1,358,484	11,792	\$3,394,935	17,829	\$4,753,419
Mental Health Structured Outpatient	2,698	\$329,597	3,574	\$876,977	6,272	\$1,206,574
Electro Convulsive Therapy	1,221	\$294,045	1,086	\$426,610	2,307	\$720,655
Ancillary Services	7,152	\$1,323,925	7,058	\$2,462,761	14,210	\$3,786,687
Total	668,207	\$55,243,450	666,702	\$79,246,912	1,334,909	\$134,490,361

(1) Services represent the number of days for inpatient services and the number of visits/services for outpatient services.

(2) Includes those global fee arrangements covering both the inpatient service as well as the professional component (Physician fee).

(3) Amounts and counts do not include any professional component of services billed globally under the Mental Health Inpatient and Substance Abuse Inpatient categories.