

NEW YORK STATE DEPARTMENT OF CIVIL SERVICE'S

"MENTAL HEALTH AND SUBSTANCE ABUSE PROGRAM FOR THE EMPIRE PLAN,
EXCELSIOR PLAN, STUDENT EMPLOYEE HEALTH PLAN RFP"

ENROLLMENT BY CONTRACT TYPE - January 2014

| | NEW YORK STATE | | | | | PARTICIPATING EMPLOYERS | | | | | PARTICIPATING AGENCIES | | | | | Total |
|--|----------------|----------|-------|--------|----------|-------------------------|----------|-------|-------|----------|------------------------|----------|-------|-------|----------|---------|
| | Actives | Retirees | COBRA | Other | Subtotal | Actives | Retirees | COBRA | Other | Subtotal | Actives | Retirees | COBRA | Other | Subtotal | |
| EMPIRE | | | | | | | | | | | | | | | | |
| Individual | 59,833 | 65,727 | 528 | 13,120 | 139,208 | 8,212 | 4,620 | 332 | 1,338 | 14,502 | 30,309 | 42,834 | 298 | 6,761 | 80,202 | 233,912 |
| Drug | 59,833 | 65,721 | 528 | 13,115 | 139,197 | 7,585 | 4,402 | 327 | 1,338 | 13,652 | 30,309 | 42,832 | 298 | 6,756 | 80,195 | 233,044 |
| No Drug | 0 | 6 | 0 | 5 | 11 | 627 | 218 | 5 | 0 | 850 | 0 | 2 | 0 | 5 | 7 | 868 |
| Family | 89,748 | 49,765 | 160 | 964 | 140,637 | 19,417 | 9,272 | 88 | 421 | 29,198 | 74,075 | 43,855 | 207 | 579 | 118,716 | 288,551 |
| Drug | 89,748 | 49,765 | 160 | 964 | 140,637 | 18,058 | 8,829 | 86 | 421 | 27,394 | 74,075 | 43,855 | 207 | 579 | 118,716 | 286,747 |
| No Drug | 0 | 0 | 0 | 0 | 0 | 1,359 | 443 | 2 | 0 | 1,804 | 0 | 0 | 0 | 0 | 0 | 1,804 |
| Total Empire | 149,581 | 115,492 | 688 | 14,084 | 279,845 | 27,629 | 13,892 | 420 | 1,759 | 43,700 | 104,384 | 86,689 | 505 | 7,340 | 198,918 | 522,463 |
| SEHP | | | | | | | | | | | | | | | | |
| Individual (all with Drug) | 2,767 | 0 | 148 | 0 | 2,915 | 1,808 | 0 | 114 | 0 | 1,922 | | | | | | 4,837 |
| Family (all with Drug) | 369 | 0 | 13 | 0 | 382 | 391 | 0 | 31 | 0 | 422 | | | | | | 804 |
| Total SEHP | 3,136 | | 161 | 0 | 3,297 | 2,199 | | 145 | 0 | 2,344 | | | | | | 5,641 |
| EXCELSIOR PLAN | | | | | | | | | | | | | | | | |
| Individual | | | | | | | | | | | 32 | 64 | 1 | 15 | 112 | 112 |
| Drug | | | | | | | | | | | 32 | 64 | 1 | 15 | 112 | 112 |
| No Drug | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Family | | | | | | | | | | | 49 | 54 | 0 | 2 | 105 | 105 |
| Drug | | | | | | | | | | | 49 | 54 | 0 | 2 | 105 | 105 |
| No Drug | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Excelsior | | | | | | | | | | | 81 | 118 | 1 | 17 | 217 | 217 |
| TOTAL EMPIRE EXCELSIOR & SEHP | | | | | | | | | | | | | | | | |
| Individual | 62,600 | 65,727 | 676 | 13,120 | 142,123 | 10,020 | 4,620 | 446 | 1,338 | 16,424 | 30,341 | 42,898 | 299 | 6,776 | 80,314 | 238,861 |
| Drug | | | | | | | | | | | | | | | | |
| No Drug | | | | | | | | | | | | | | | | |
| Family | 90,117 | 49,765 | 173 | 964 | 141,019 | 19,808 | 9,272 | 119 | 421 | 29,620 | 74,124 | 43,909 | 207 | 581 | 118,821 | 289,460 |
| Drug | | | | | | | | | | | | | | | | |
| No Drug | | | | | | | | | | | | | | | | |
| Total | 152,717 | 115,492 | 849 | 14,084 | 283,142 | 29,828 | 13,892 | 565 | 1,759 | 46,044 | 104,465 | 86,807 | 506 | 7,357 | 199,135 | 528,321 |
| HMO's | | | | | | | | | | | | | | | | |
| Individual | 13,346 | 11,950 | 86 | 1,388 | 26,770 | 2,164 | 1,006 | 21 | 136 | 3,327 | | | | | | 30,097 |
| Drug | 13,346 | 11,950 | 86 | 1,388 | 26,770 | 2,058 | 949 | 20 | 136 | 3,163 | | | | | | 29,933 |
| No Drug | 0 | 0 | 0 | 0 | 0 | 106 | 57 | 1 | 0 | 164 | | | | | | 164 |
| Family | 18,975 | 7,342 | 11 | 136 | 26,464 | 3,588 | 1,125 | 5 | 35 | 4,753 | | | | | | 31,217 |
| Drug | 18,975 | 7,342 | 11 | 136 | 26,464 | 3,328 | 1,061 | 5 | 35 | 4,429 | | | | | | 30,893 |
| No Drug | 0 | 0 | 0 | 0 | 0 | 260 | 64 | 0 | 0 | 324 | | | | | | 324 |
| Total HMO | 32,321 | 19,292 | 97 | 1,524 | 53,234 | 5,752 | 2,131 | 26 | 171 | 8,080 | | | | | | 61,314 |
| NYSHIP TOTAL | | | | | | | | | | | | | | | | |
| | 185,038 | 134,784 | 946 | 15,608 | 336,376 | 35,580 | 16,023 | 591 | 1,930 | 54,124 | 104,465 | 86,807 | 506 | 7,357 | 199,135 | 589,635 |

* NYBEAS Run 1/2/2014

Note: As of 1/2/2014 there are 3,370 (2,617 family, 753 individual) Opt-Out enrollees.