Empire Plan MHSA Program Selected Utilization Data

Exhibit II.F2

Year 2009

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	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
Outpatient	MH	1,434,671	68,624	1,062,551	1350.21	20.91
	SA	65,232	2,817	1,062,551	61.39	23.16
	MH/SA	Admits Authorized	Unique Members			
Inpatient	MH	2,792	2,176			
	SA	926	771			
Dartial	MH/SA	Admits Authorized	Unique Members			
Partial	MH/SA MH	Admits Authorized 583	Unique Members 486			
Partial Hospitalization	•		•			
	MH	583	486			
	MH SA	583 78	486 77			

Subtotal- Participating

1,504,731

75,370

Non-Participating

Hospitalization

Non-Participating						
	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
Outpatient	MH	479,168	23,932	1,062,551	450.96	20.02
	SA	17,980	920	1,062,551	16.92	19.54
	MH/SA	Admits Authorized	Unique Members			
Inpatient	MH	508	422			
	SA	127	117			
	MH/SA	Admits Authorized	Unique Members			
Partial	,					

	Hochitalization			
	Hospitalization	SA	56	54
ĺ		MH/SA	Admits Authorized	Unique Members
	Residential	MH	5	2
		C۸	20	27

Subtotal-Non-Participating 25,519 497,927

2,002,658 100,889 Total -2009

Year 2010 Exhibit II.F2

Participating

	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
Outpatient	MH	1,209,337	63,774	1,077,271	1122.59	18.96
	SA	79,626	3,279	1,077,271	73.91	24.28

	MH/SA	Admits Authorized	Unique Members
Inpatient	MH	2,661	2,071
•	SA	712	600

Partial	MH/SA	Admits Authorized	Unique Members
Hospitalization	MH	586	489
Hospitalization	SA	150	140

	MH/SA	Admits Authorized	Unique Members
Residential	МН	52	47
	SA	262	243

Subtotal - Participating

1,293,386

70,643

	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
Outpatient	MH	278,358	14,024	1,077,271	258.39	19.85
·	SA	4,784	329	1,077,271	4.44	14.54

	MH/SA	Admits Authorized	Unique Members
Inpatient	MH	410	362
·	SA	227	205

Partial	MH/SA	Admits Authorized	Unique Members
	MH	34	32
Hospitalization	SA	89	77

	MH/SA	Admits Authorized	Unique Members
Residential	MH	0	0

SA	23	23
Subtotal - Non-Participating	283,925	15,052
Total-2010	1,577,311	85,695

Year 2011 Exhibit II.F2

Participating

	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
Outpatient	MH	1,316,823	65,604	1,100,707	1196.34	20.07
	SA	101,388	3,809	1,100,707	92.11	26.62

	MH/SA	Admits Authorized	Unique Members
Inpatient	МН	2,612	2,082
	SA	568	511

Partial	MH/SA	Admits Authorized	Unique Members
	МН	540	459
Hospitalization	SA	200	185

	MH/SA	Admits Authorized	Unique Members
Residential	МН	52	44
	SA	382	361

Subtotal - Participating

1,422,565

73,055

	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
Outpatient	MH	303,589	13,425	1,100,707	275.81	22.61
	SA	5,018	296	1,100,707	4.56	16.95

	MH/SA	Admits Authorized	Unique Members
Inpatient	МН	337	299
	SA	661	530

Partial	MH/SA	Admits Authorized	Unique Members
Hospitalization	MH	41	38

	Γιοοριτατίζατιστί	SA	197	172
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	Total -2011	1,732,430	87,837
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Year 2012 (through November 2012)

Exhibit II.F2

Participating

	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
Outpatient	MH	1,053,628	55,362	1,098,064	959.53	19.03
	SA	96,163	3,542	1,098,064	87.58	27.15

	MH/SA	Admits Authorized	Unique Members
Inpatient	МН	2,512	1,973
	SA	592	523

Partial	MH/SA	Admits Authorized	Unique Members
	MH	534	456
Hospitalization	SA	144	133

	MH/SA	Admits Authorized	Unique Members
Residential	МН	38	30
	SA	529	496

Subtotal - Participating

1,154,140

62,515

	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
Outpatient	MH	244,435	10,701	1,098,064	222.61	22.84
	SA	3,442	206	1,098,064	3.13	16.71

	MH/SA	Admits Authorized	Unique Members
Inpatient	MH	324	286
	SA	646	536

Dartial	MH/SA	Admits Authorized	Unique Members
Dartial	•		

Цо	r ar tiai Hospitalization	MH	51	42
поз	pitalization	SA	285	224

	MH/SA	Admits Authorized	Unique Members
Residential	МН	0	0
	SA	13	13

Subtotal- Non-Participating	249,196	12,008
Total - 2012	1,403,336	74,523

Year 2013 (through December 2013)

Exhibit II.F2

Participating

	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
Outpatient	MH	1,272,193	49,555	1,096,200	1160.55	25.67
	SA	98,716	3,154	1,096,200	90.05	31.30

	MH/SA	Admits Authorized	Unique Members
Inpatient	MH	2,662	2,091
	SA	727	621

Partial Hospitalization	MH/SA	Admits Authorized	Unique Members
	MH	537	467
	SA	169	154

Residential	MH/SA	Admits Authorized	Unique Members
	MH	60	43
	SA	641	581

Subtotal - Participating

1,375,705

56,666

	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
Outpatient	MH	251,771	8,556	1,096,200	229.68	29.43
	SA	2,579	136	1,096,200	2.35	18.96

Inpatient	MH/SA	Admits Authorized	Unique Members
	MH	333	282
	SA	795	627

Partial Hospitalization	MH/SA	Admits Authorized	Unique Members
	MH	51	48
	SA	457	376

		MH/SA	Admits Authorized	Unique Members
	Residential	MH	4	3
L		SA	8	8
Subtotal- Non-Participating		255,998	10,036	
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1,631,703

Total - 2013

66,702