

Empire Plan MHA Program Selected Utilization Data

Exhibit II.F2

**Year 2009**

**Participating**

	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
Outpatient	MH	1,434,671	68,624	1,062,551	1350.21	20.91
	SA	65,232	2,817	1,062,551	61.39	23.16
Inpatient	MH/SA	Admits Authorized	Unique Members			
	MH	2,792	2,176			
	SA	926	771			
Partial Hospitalization	MH/SA	Admits Authorized	Unique Members			
	MH	583	486			
	SA	78	77			
Residential	MH/SA	Admits Authorized	Unique Members			
	MH	64	54			
	SA	385	365			

**Subtotal- Participating** 1,504,731 75,370

**Non-Participating**

	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
Outpatient	MH	479,168	23,932	1,062,551	450.96	20.02
	SA	17,980	920	1,062,551	16.92	19.54
Inpatient	MH/SA	Admits Authorized	Unique Members			
	MH	508	422			
	SA	127	117			
Partial Hospitalization	MH/SA	Admits Authorized	Unique Members			
	MH	54	45			
	SA	56	54			
Residential	MH/SA	Admits Authorized	Unique Members			
	MH	5	2			
	SA	29	27			

**Subtotal-Non-Participating** 497,927 25,519

**Total -2009** 2,002,658 100,889





**Year 2011**

Exhibit II.F2

Participating

Outpatient	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
	MH	1,316,823	65,604	1,100,707	1196.34	20.07
	SA	101,388	3,809	1,100,707	92.11	26.62

Inpatient	MH/SA	Admits Authorized	Unique Members
	MH	2,612	2,082
	SA	568	511

Partial Hospitalization	MH/SA	Admits Authorized	Unique Members
	MH	540	459
	SA	200	185

Residential	MH/SA	Admits Authorized	Unique Members
	MH	52	44
	SA	382	361

**Subtotal - Participating** 1,422,565 73,055

Non-Participating

Outpatient	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
	MH	303,589	13,425	1,100,707	275.81	22.61
	SA	5,018	296	1,100,707	4.56	16.95

Inpatient	MH/SA	Admits Authorized	Unique Members
	MH	337	299
	SA	661	530

Partial Hospitalization	MH/SA	Admits Authorized	Unique Members
	MH	41	38



Amended April 16, 2014

Year 2012 (through November 2012)

Exhibit II.F2

**Participating**

Outpatient	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
	MH	1,053,628	55,362	1,098,064	959.53	19.03
	SA	96,163	3,542	1,098,064	87.58	27.15

Inpatient	MH/SA	Admits Authorized	Unique Members
	MH	2,512	1,973
	SA	592	523

Partial Hospitalization	MH/SA	Admits Authorized	Unique Members
	MH	534	456
	SA	144	133

Residential	MH/SA	Admits Authorized	Unique Members
	MH	38	30
	SA	529	496

**Subtotal - Participating** 1,154,140 62,515

**Non-Participating**

Outpatient	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
	MH	244,435	10,701	1,098,064	222.61	22.84
	SA	3,442	206	1,098,064	3.13	16.71

Inpatient	MH/SA	Admits Authorized	Unique Members
	MH	324	286
	SA	646	536

Partial	MH/SA	Admits Authorized	Unique Members

Hospitalization	MH	51	42
	SA	285	224

Residential	MH/SA	Admits Authorized	Unique Members
	MH	0	0
SA	13	13	

**Subtotal- Non-Participating** 249,196 12,008

**Total - 2012** 1,403,336 74,523

**Year 2013 (through December 2013)**

Exhibit II.F2

**Participating**

	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
Outpatient	MH	1,272,193	49,555	1,096,200	1160.55	25.67
	SA	98,716	3,154	1,096,200	90.05	31.30

	MH/SA	Admits Authorized	Unique Members
Inpatient	MH	2,662	2,091
	SA	727	621

	MH/SA	Admits Authorized	Unique Members
Partial Hospitalization	MH	537	467
	SA	169	154

	MH/SA	Admits Authorized	Unique Members
Residential	MH	60	43
	SA	641	581

***Subtotal - Participating*** 1,375,705 56,666

**Non-Participating**

	Service Type	Visits Authorized	Unique Members	Members	Visits/1000	Visits/Member
Outpatient	MH	251,771	8,556	1,096,200	229.68	29.43
	SA	2,579	136	1,096,200	2.35	18.96

	MH/SA	Admits Authorized	Unique Members
Inpatient	MH	333	282
	SA	795	627

	MH/SA	Admits Authorized	Unique Members
Partial Hospitalization	MH	51	48
	SA	457	376



	MH/SA	Admits Authorized	Unique Members
Residential	MH	4	3
	SA	8	8

**Subtotal- Non-Participating** 255,998      10,036

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**Total - 2013** 1,631,703      66,702

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