

**Empire Plan Mental Health/Substance Abuse Program (1)**  
**2011 Incurred Claims By Type of Service - Paid through December 31, 2013**

<u>Type of Service Category</u>	<b>IN-NETWORK</b>					
	<b>Enrollees</b>		<b>Dependents</b>		<b>Total</b>	
	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>
Mental Health Acute Inpatient (2)	9,628	\$6,329,007	17,908	\$15,561,080	27,536	\$21,890,087
Substance Abuse Acute Inpatient (2)	2,947	\$1,565,112	3,496	\$1,933,741	6,443	\$3,498,853
Alcohol Rehab Acute Inpatient	487	\$215,761	219	\$132,997	706	\$348,758
Day Treatment	2,372	\$745,213	6,469	\$2,413,158	8,841	\$3,158,371
Residential	2,029	\$729,765	2,846	\$1,217,436	4,875	\$1,947,201
Recovery Home	-	\$0	-	\$0	-	\$0
Professional Services: Physician (3)	7,085	\$242,517	5,598	\$339,856	12,683	\$582,373
Professional Services: Psychologist	7,186	\$113,439	906	\$22,468	8,092	\$135,908
Professional Services: Other	518	\$21,540	275	\$24,946	793	\$46,486
Outpatient & Med Mgt: Physician	132,479	\$7,514,951	159,313	\$9,038,396	291,792	\$16,553,346
Outpatient & Med Mgt: Psychologist	138,241	\$8,093,474	126,281	\$7,887,792	264,522	\$15,981,266
Outpatient & Med Mgt: Other	222,489	\$9,888,387	200,985	\$11,124,770	423,474	\$21,013,157
Substance Abuse & Structured Outpatient	5,131	\$755,566	8,898	\$1,415,252	14,029	\$2,170,818
Mental Health Structured Outpatient	2,015	\$229,690	3,048	\$619,459	5,063	\$849,149
Electro Convulsive Therapy	827	\$213,357	828	\$312,418	1,655	\$525,775
Ancillary Services	1,370	-\$60,348	846	-\$110,450	2,216	-\$170,799
<b>Total</b>	<b>534,804</b>	<b>\$36,597,432</b>	<b>537,916</b>	<b>\$51,933,319</b>	<b>1,072,720</b>	<b>\$88,530,750</b>

(1) Data is inclusive of the Empire Plan, the Excelsior Plan and the Student Employee Health Plan

(2) Services represent the number of days for inpatient services and the number of visits/services for outpatient services.

(3) Includes those global fee arrangements covering both the inpatient service as well as the professional component (Physician fee).

(4) Amounts and counts do not include any professional component of services billed globally under the Mental Health Inpatient and Substance Abuse Inpatient categories.

**Empire Plan Mental Health/Substance Abuse Program (1)**  
**2011 Incurred Claims By Type of Service - Paid through December 31, 2013**

<b>OUT-OF-NETWORK</b>						
<u>Type of Service Category</u>	<u>Enrollees</u>		<u>Dependents</u>		<u>Total</u>	
	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>
Mental Health Acute Inpatient (2)	2,427	\$1,563,815	3,807	\$3,492,583	6,234	\$5,056,398
Substance Abuse Acute Inpatient (2)	736	\$858,056	1,219	\$1,386,748	1,955	\$2,244,804
Alcohol Rehab Acute Inpatient	49	\$57,964	125	\$71,679	174	\$129,643
Day Treatment	1,172	\$820,193	2,710	\$1,975,347	3,882	\$2,795,540
Residential	19	\$20,417	122	\$125,445	141	\$145,861
Recovery Home	-	\$0	-	\$0	-	\$0
Professional Services: Physician (3)	8,800	\$1,028,234	7,871	\$1,974,339	16,671	\$3,002,573
Professional Services: Psychologist	2,777	\$78,650	445	\$20,543	3,222	\$99,194
Professional Services: Other	250	\$24,657	185	\$50,802	435	\$75,459
Outpatient & Med Mgt: Physician	23,263	\$3,247,048	22,907	\$3,518,362	46,170	\$6,765,410
Outpatient & Med Mgt: Psychologist	34,811	\$3,379,693	37,579	\$4,110,701	72,390	\$7,490,394
Outpatient & Med Mgt: Other	52,926	\$5,495,613	44,379	\$6,238,882	97,305	\$11,734,495
Substance Abuse & Structured Outpatient	942	\$627,227	2,907	\$1,980,075	3,849	\$2,607,302
Mental Health Structured Outpatient	695	\$95,989	545	\$255,850	1,240	\$351,839
Electro Convulsive Therapy	397	\$79,917	263	\$115,672	660	\$195,589
Ancillary Services	5,762	\$1,127,320	6,168	\$2,254,340	11,930	\$3,381,660
<b>Total</b>	<b>135,026</b>	<b>\$18,504,793</b>	<b>131,232</b>	<b>\$27,571,368</b>	<b>266,258</b>	<b>\$46,076,161</b>

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(4) Amounts and counts do not include any professional component of services billed globally under the Mental Health Inpatient and Substance Abuse Inpatient categories.

**Empire Plan Mental Health/Substance Abuse Program (1)**  
**2011 Incurred Claims By Type of Service - Paid through December 31, 2013**

**COMBINED: IN-NETWORK PLUS OUT-OF-NETWORK**

<u>Type of Service Category</u>	<u>Enrollees</u>		<u>Dependents</u>		<u>Total</u>	
	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>
Mental Health Acute Inpatient (2)	12,055	\$7,892,822	21,715	\$19,053,664	33,770	\$26,946,485
Substance Abuse Acute Inpatient (2)	3,683	\$2,423,168	4,715	\$3,320,489	8,398	\$5,743,657
Alcohol Rehab Acute Inpatient	536	\$273,725	344	\$204,676	880	\$478,401
Day Treatment	3,544	\$1,565,406	9,179	\$4,388,505	12,723	\$5,953,911
Residential	2,048	\$750,182	2,968	\$1,342,881	5,016	\$2,093,062
Recovery Home	-	\$0	-	\$0	-	\$0
Professional Services: Physician (3)	15,885	\$1,270,751	13,469	\$2,314,195	29,354	\$3,584,946
Professional Services: Psychologist	9,963	\$192,089	1,351	\$43,012	11,314	\$235,101
Professional Services: Other	768	\$46,197	460	\$75,747	1,228	\$121,945
Outpatient & Med Mgt: Physician	155,742	\$10,761,999	182,220	\$12,556,758	337,962	\$23,318,757
Outpatient & Med Mgt: Psychologist	173,052	\$11,473,168	163,860	\$11,998,493	336,912	\$23,471,661
Outpatient & Med Mgt: Other	275,415	\$15,384,000	245,364	\$17,363,653	520,779	\$32,747,652
Substance Abuse & Structured Outpatient	6,073	\$1,382,793	11,805	\$3,395,327	17,878	\$4,778,120
Mental Health Structured Outpatient	2,710	\$325,679	3,593	\$875,309	6,303	\$1,200,988
Electro Convulsive Therapy	1,224	\$293,274	1,091	\$428,090	2,315	\$721,364
Ancillary Services	7,132	\$1,066,972	7,014	\$2,143,890	14,146	\$3,210,861
<b>Total</b>	<b>669,830</b>	<b>\$55,102,224</b>	<b>669,148</b>	<b>\$79,504,686</b>	<b>1,338,978</b>	<b>\$134,606,911</b>

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(4) Amounts and counts do not include any professional component of services billed globally under the Mental Health Inpatient and Substance Abuse Inpatient categories.

**Empire Plan Mental Health/Substance Abuse Program (1)**  
**2012 Incurred Claims By Type of Service - Paid through December 31, 2013**

<b>IN-NETWORK</b>						
<u>Type of Service Category</u>	<u>Enrollees</u>		<u>Dependents</u>		<u>Total</u>	
	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>
Mental Health Acute Inpatient (2)	11,093	\$6,517,821	18,862	\$17,978,704	29,955	\$24,496,525
Substance Abuse Acute Inpatient (2)	2,097	\$1,084,815	4,256	\$2,237,777	6,353	\$3,322,592
Alcohol Rehab Acute Inpatient	2,068	\$1,055,122	1,069	\$565,980	3,137	\$1,621,101
Day Treatment	2,222	\$795,014	5,653	\$2,219,245	7,875	\$3,014,259
Residential	1,943	\$921,265	4,017	\$1,913,573	5,960	\$2,834,838
Recovery Home	23	\$1,060	-	\$0	23	\$1,060
Professional Services: Physician (3)	8,359	\$286,638	6,895	\$465,207	15,254	\$751,845
Professional Services: Psychologist	7,237	\$77,746	737	\$13,424	7,974	\$91,170
Professional Services: Other	429	\$26,210	225	\$13,760	654	\$39,970
Outpatient & Med Mgt: Physician	135,074	\$7,233,745	180,127	\$9,626,697	315,201	\$16,860,443
Outpatient & Med Mgt: Psychologist	133,695	\$7,557,792	127,828	\$7,878,041	261,523	\$15,435,833
Outpatient & Med Mgt: Other	223,243	\$8,657,442	205,666	\$8,751,445	428,909	\$17,408,887
Substance Abuse & Structured Outpatient	2,623	\$431,908	5,782	\$908,038	8,405	\$1,339,946
Mental Health Structured Outpatient	1,621	\$258,084	2,881	\$610,309	4,502	\$868,393
Electro Convulsive Therapy	1,036	\$220,873	1,041	\$377,664	2,077	\$598,538
Ancillary Services	1,111	\$39,547	671	\$177,251	1,782	\$216,798
<b>Total</b>	<b>533,874</b>	<b>\$35,165,082</b>	<b>565,710</b>	<b>\$53,737,114</b>	<b>1,099,584</b>	<b>\$88,902,196</b>

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**Empire Plan Mental Health/Substance Abuse Program (1)**  
**2012 Incurred Claims By Type of Service - Paid through December 31, 2013**

<b>OUT-OF-NETWORK</b>						
<u>Type of Service Category</u>	<u>Enrollees</u>		<u>Dependents</u>		<u>Total</u>	
	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>
Mental Health Acute Inpatient (2)	2,267	\$1,653,178	2,757	\$3,391,648	5,024	\$5,044,825
Substance Abuse Acute Inpatient (2)	391	\$483,397	1,485	\$1,911,928	1,876	\$2,395,324
Alcohol Rehab Acute Inpatient	415	\$421,985	289	\$312,861	704	\$734,846
Day Treatment	1,063	\$945,720	3,716	\$3,308,136	4,779	\$4,253,856
Residential	-	\$0	-	\$0	-	\$0
Recovery Home	23	\$8,777	76	\$75,290	99	\$84,067
Professional Services: Physician (3)	8,966	\$1,325,977	9,203	\$2,733,197	18,169	\$4,059,174
Professional Services: Psychologist	1,402	\$36,354	270	\$14,840	1,672	\$51,194
Professional Services: Other	236	\$21,911	165	\$48,313	401	\$70,224
Outpatient & Med Mgt: Physician	17,695	\$2,669,255	18,852	\$3,136,790	36,547	\$5,806,046
Outpatient & Med Mgt: Psychologist	27,925	\$2,947,477	32,173	\$3,715,958	60,098	\$6,663,436
Outpatient & Med Mgt: Other	40,210	\$3,818,835	34,839	\$3,516,917	75,049	\$7,335,752
Substance Abuse & Structured Outpatient	771	\$599,070	3,382	\$2,501,979	4,153	\$3,101,049
Mental Health Structured Outpatient	393	\$53,913	509	\$169,419	902	\$223,333
Electro Convulsive Therapy	391	\$81,637	214	\$80,468	605	\$162,105
Ancillary Services	7,166	\$1,400,919	7,438	\$2,781,631	14,604	\$4,182,550
<b>Total</b>	<b>109,314</b>	<b>\$16,468,404</b>	<b>115,368</b>	<b>\$27,699,376</b>	<b>224,682</b>	<b>\$44,167,781</b>

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**Empire Plan Mental Health/Substance Abuse Program (1)**  
**2012 Incurred Claims By Type of Service - Paid through December 31, 2013**

**COMBINED: IN-NETWORK PLUS OUT-OF-NETWORK**

<u>Type of Service Category</u>	<u>Enrollees</u>		<u>Dependents</u>		<u>Total</u>	
	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>
Mental Health Acute Inpatient (2)	13,360	\$8,170,999	21,619	\$21,370,352	34,979	\$29,541,351
Substance Abuse Acute Inpatient (2)	2,488	\$1,568,212	5,741	\$4,149,704	8,229	\$5,717,916
Alcohol Rehab Acute Inpatient	2,483	\$1,477,107	1,358	\$878,841	3,841	\$2,355,948
Day Treatment	3,285	\$1,740,734	9,369	\$5,527,380	12,654	\$7,268,114
Residential	1,943	\$921,265	4,017	\$1,913,573	5,960	\$2,834,838
Recovery Home	46	\$9,837	76	\$75,290	122	\$85,127
Professional Services: Physician (3)	17,325	\$1,612,616	16,098	\$3,198,403	33,423	\$4,811,019
Professional Services: Psychologist	8,639	\$114,100	1,007	\$28,264	9,646	\$142,364
Professional Services: Other	665	\$48,121	390	\$62,073	1,055	\$110,194
Outpatient & Med Mgt: Physician	152,769	\$9,903,001	198,979	\$12,763,487	351,748	\$22,666,488
Outpatient & Med Mgt: Psychologist	161,620	\$10,505,269	160,001	\$11,594,000	321,621	\$22,099,269
Outpatient & Med Mgt: Other	263,453	\$12,476,277	240,505	\$12,268,361	503,958	\$24,744,638
Substance Abuse & Structured Outpatient	3,394	\$1,030,977	9,164	\$3,410,017	12,558	\$4,440,995
Mental Health Structured Outpatient	2,014	\$311,997	3,390	\$779,728	5,404	\$1,091,725
Electro Convulsive Therapy	1,427	\$302,510	1,255	\$458,133	2,682	\$760,643
Ancillary Services	8,277	\$1,440,466	8,109	\$2,958,882	16,386	\$4,399,348
<b>Total</b>	<b>643,188</b>	<b>\$51,633,486</b>	<b>681,078</b>	<b>\$81,436,491</b>	<b>1,324,266</b>	<b>\$133,069,977</b>

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**Empire Plan Mental Health/Substance Abuse Program (1)  
2013 Incurred Claims By Type of Service - Paid through December 31, 2013**

IN-NETWORK						
<u>Type of Service Category</u>	<u>Enrollees</u>		<u>Dependents</u>		<u>Total</u>	
	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>
Mental Health Acute Inpatient (2)	7,746	\$5,373,799	13,983	\$14,063,508	21,729	\$19,437,307
Substance Abuse Acute Inpatient (2)	634	\$316,673	3,164	\$1,686,820	3,798	\$2,003,493
Alcohol Rehab Acute Inpatient	2,134	\$1,074,752	1,590	\$788,311	3,724	\$1,863,063
Day Treatment	1,375	\$520,776	4,837	\$1,923,031	6,212	\$2,443,807
Residential	-	\$0	-	\$0	-	\$0
Recovery Home	1,768	\$868,653	5,491	\$2,839,010	7,259	\$3,707,663
Professional Services: Physician (3)	12,764	\$563,387	17,386	\$1,120,070	30,150	\$1,683,457
Professional Services: Psychologist	607	\$21,401	379	\$20,730	986	\$42,131
Professional Services: Other	2,277	\$136,517	1,807	\$119,753	4,084	\$256,270
Outpatient & Med Mgt: Physician	112,840	\$6,424,448	153,357	\$8,369,090	266,197	\$14,793,537
Outpatient & Med Mgt: Psychologist	124,598	\$6,607,988	122,448	\$7,343,556	247,046	\$13,951,545
Outpatient & Med Mgt: Other	195,527	\$7,555,992	195,583	\$8,155,697	391,110	\$15,711,689
Substance Abuse & Structured Outpatient	2,261	\$347,661	4,595	\$703,675	6,856	\$1,051,337
Mental Health Structured Outpatient	1,415	\$195,661	2,710	\$627,837	4,125	\$823,499
Electro Convulsive Therapy	876	\$286,952	773	\$278,496	1,649	\$565,448
Ancillary Services	659	\$77,656	629	\$88,431	1,288	\$166,087
<b>Total</b>	<b>467,481</b>	<b>\$30,372,317</b>	<b>528,732</b>	<b>\$48,128,014</b>	<b>996,213</b>	<b>\$78,500,332</b>

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2013 Incurred Claims By Type of Service - Paid through December 31, 2013**

<b>OUT-OF-NETWORK</b>						
<u>Type of Service Category</u>	<u>Enrollees</u>		<u>Dependents</u>		<u>Total</u>	
	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>
Mental Health Acute Inpatient (2)	1,685	\$1,190,129	3,097	\$3,783,843	4,782	\$4,973,972
Substance Abuse Acute Inpatient (2)	368	\$415,276	1,668	\$2,357,720	2,036	\$2,772,996
Alcohol Rehab Acute Inpatient	862	\$1,144,530	746	\$1,028,618	1,608	\$2,173,149
Day Treatment	1,215	\$1,110,154	3,899	\$3,805,720	5,114	\$4,915,874
Residential	24	\$20,610	68	\$78,004	92	\$98,614
Recovery Home	-	\$0	-	\$0	-	\$0
Professional Services: Physician (3)	6,898	\$879,990	7,543	\$2,012,699	14,441	\$2,892,689
Professional Services: Psychologist	302	\$18,006	381	\$45,086	683	\$63,092
Professional Services: Other	321	\$40,490	296	\$52,504	617	\$92,994
Outpatient & Med Mgt: Physician	11,435	\$2,107,543	13,776	\$2,546,957	25,211	\$4,654,499
Outpatient & Med Mgt: Psychologist	22,177	\$2,363,567	25,374	\$3,000,852	47,551	\$5,364,419
Outpatient & Med Mgt: Other	28,613	\$2,777,399	25,025	\$2,465,089	53,638	\$5,242,488
Substance Abuse & Structured Outpatient	1,148	\$846,879	4,352	\$3,826,165	5,500	\$4,673,045
Mental Health Structured Outpatient	218	\$44,245	556	\$220,272	774	\$264,518
Electro Convulsive Therapy	236	\$88,257	135	\$75,007	371	\$163,263
Ancillary Services	4,855	\$970,582	5,634	\$2,664,554	10,489	\$3,635,136
<b>Total</b>	<b>80,357</b>	<b>\$14,017,657</b>	<b>92,550</b>	<b>\$27,963,091</b>	<b>172,907</b>	<b>\$41,980,747</b>

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**Empire Plan Mental Health/Substance Abuse Program (1)  
2013 Incurred Claims By Type of Service - Paid through December 31, 2013**

**COMBINED: IN-NETWORK PLUS OUT-OF-NETWORK**

<u>Type of Service Category</u>	<u>Enrollees</u>		<u>Dependents</u>		<u>Total</u>	
	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>	<u>Services (2)</u>	<u>Amount Paid</u>
Mental Health Acute Inpatient (2)	9,431	\$6,563,927	17,080	\$17,847,351	26,511	\$24,411,279
Substance Abuse Acute Inpatient (2)	1,002	\$731,949	4,832	\$4,044,540	5,834	\$4,776,489
Alcohol Rehab Acute Inpatient	2,996	\$2,219,282	2,336	\$1,816,929	5,332	\$4,036,212
Day Treatment	2,590	\$1,630,930	8,736	\$5,728,751	11,326	\$7,359,681
Residential	24	\$20,610	68	\$78,004	92	\$98,614
Recovery Home	1,768	\$868,653	5,491	\$2,839,010	7,259	\$3,707,663
Professional Services: Physician (3)	19,662	\$1,443,377	24,929	\$3,132,769	44,591	\$4,576,146
Professional Services: Psychologist	909	\$39,407	760	\$65,816	1,669	\$105,223
Professional Services: Other	2,598	\$177,007	2,103	\$172,257	4,701	\$349,264
Outpatient & Med Mgt: Physician	124,275	\$8,531,990	167,133	\$10,916,046	291,408	\$19,448,036
Outpatient & Med Mgt: Psychologist	146,775	\$8,971,555	147,822	\$10,344,408	294,597	\$19,315,964
Outpatient & Med Mgt: Other	224,140	\$10,333,391	220,608	\$10,620,786	444,748	\$20,954,177
Substance Abuse & Structured Outpatient	3,409	\$1,194,540	8,947	\$4,529,841	12,356	\$5,724,381
Mental Health Structured Outpatient	1,633	\$239,907	3,266	\$848,110	4,899	\$1,088,016
Electro Convulsive Therapy	1,112	\$375,208	908	\$353,503	2,020	\$728,711
Ancillary Services	5,514	\$1,048,238	6,263	\$2,752,985	11,777	\$3,801,223
<b>Total</b>	<b>547,838</b>	<b>\$44,389,974</b>	<b>621,282</b>	<b>\$76,091,105</b>	<b>1,169,120</b>	<b>\$120,481,079</b>

(1) Data is inclusive of the Empire Plan, the Excelsior Plan and the Student Employee Health Plan

(2) Services represent the number of days for inpatient services and the number of visits/services for outpatient services.

(3) Includes those global fee arrangements covering both the inpatient service as well as the professional component (Physician fee).

(4) Amounts and counts do not include any professional component of services billed globally under the Mental Health Inpatient and Substance Abuse Inpatient categories.