

Exhibit II.G

Mental Health and Substance Abuse Program for the Empire Plan, Excelsior Plan, Student Employee Health Plan RFP

Paid Claims by Benefit Type
Calendar Years 2009, 2010, 2011, 2012 and 2013

Year	Type	<u>Enrollee</u>		<u>Dependent</u>		<u>Total</u>	
		# of Services (1)	Amount Paid	# of Services (1)	Amount Paid	# of Services (1)	Amount Paid
2009	Core	507,279	\$ 39,430,701	451,764	\$ 47,107,454	959,044	\$ 86,538,155
	NY Enhancement	11,304	\$ 1,588,364	9,394	\$ 1,430,754	20,698	\$ 3,019,118
	PA Enhancement	11,892	\$ 1,388,504	9,647	\$ 1,248,322	21,539	\$ 2,636,826
	Total	530,475	\$ 42,407,569	470,805	\$ 49,786,529	1,001,280	\$ 92,194,098
2010	Core	607,432	\$ 46,329,585	533,515	\$ 53,619,442	1,140,947	\$ 99,949,027
	NY Enhancement	14,980	\$ 2,755,713	12,450	\$ 2,649,805	27,429	\$ 5,405,518
	PA Enhancement	16,235	\$ 2,380,864	14,507	\$ 2,532,391	30,742	\$ 4,913,255
	Total	638,647	\$ 51,466,163	560,472	\$ 58,801,638	1,199,119	\$ 110,267,801
2011	Core	639,257	\$ 51,099,105	622,428	\$ 68,865,728	1,261,686	\$ 119,964,833
	NY Enhancement	17,331	\$ 3,396,977	17,794	\$ 4,853,832	35,125	\$ 8,250,808
	PA Enhancement	18,635	\$ 3,060,269	20,957	\$ 5,181,635	39,592	\$ 8,241,904
	Total	675,223	\$ 57,556,350	661,179	\$ 78,901,196	1,336,402	\$ 136,457,546
2012	Core	623,588	\$ 46,124,975	652,404	\$ 70,333,254	1,275,992	\$ 116,458,229
	NY Enhancement	13,485	\$ 3,261,292	16,233	\$ 5,869,040	29,718	\$ 9,130,333
	PA Enhancement	13,085	\$ 2,325,046	19,862	\$ 6,266,701	32,947	\$ 8,591,747
	Total	650,158	\$ 51,711,313	688,499	\$ 82,468,995	1,338,657	\$ 134,180,309
2013	Core	600,752	\$ 44,040,870	659,112	\$ 69,981,297	1,259,865	\$ 114,022,167
	NY Enhancement	12,002	\$ 4,239,992	17,292	\$ 8,295,794	29,294	\$ 12,535,785
	PA Enhancement	10,899	\$ 2,425,039	18,350	\$ 7,525,506	29,248	\$ 9,950,545
	Total	623,653	\$ 50,705,901	694,754	\$ 85,802,597	1,318,407	\$ 136,508,498

(1) Represents days/visits