

# ATTACHMENT 27



## Enrollment By Month - RFP entitled: “Mental Health and Substance Use (MHSU) Disorder Program”

### Enrollment By Month January 2013 – January 2022

#### Empire Plan

	Individual Coverage	Family Coverage	Total
Jan-13	231,007	288,782	519,789
Feb-13	231,242	288,715	519,957
Mar-13	231,322	288,583	519,905
Apr-13	231,443	288,463	519,906
May-13	231,198	288,024	519,222
Jun-13	231,322	287,937	519,259
Jul-13	231,368	288,002	519,370
Aug-13	230,940	287,306	518,246
Sep-13	231,203	287,304	518,507
Oct-13	231,610	287,329	518,939
Nov-13	231,844	287,374	519,218
Dec-13	232,041	287,186	519,227
Jan-14	232,585	287,511	520,096
Feb-14	232,670	287,356	520,026
Mar-14	232,926	287,243	520,169
Apr-14	232,995	287,012	520,007
May-14	233,102	286,878	519,980
Jun-14	233,172	286,763	519,935
Jul-14	232,817	286,361	519,178
Aug-14	232,980	286,291	519,271
Sep-14	233,613	286,704	520,317
Oct-14	233,907	286,852	520,759
Nov-14	234,173	286,907	521,080
Dec-14	234,548	286,652	521,200

	Individual Coverage	Family Coverage	Total
Jan-15	235,655	287,334	522,989
Feb-15	236,047	287,201	523,248
Mar-15	236,414	287,177	523,591
Apr-15	237,081	288,106	525,187
May-15	237,328	288,042	525,370
Jun-15	237,524	287,938	525,462
Jul-15	237,247	287,699	524,946
Aug-15	237,948	287,991	525,939
Sep-15	238,794	288,419	527,213
Oct-15	239,482	288,639	528,121
Nov-15	239,986	288,792	528,778
Dec-15	240,769	288,391	529,160
Jan-16	244,033	287,023	531,056
Feb-16	244,612	286,627	531,239
Mar-16	244,972	286,575	531,547
Apr-16	245,515	286,436	531,951
May-16	245,888	286,501	532,389
Jun-16	246,069	286,281	532,350
Jul-16	245,836	285,718	531,554
Aug-16	245,907	285,603	531,510
Sep-16	246,808	285,734	532,542
Oct-16	247,474	285,943	533,417
Nov-16	247,798	286,019	533,817
Dec-16	248,477	285,624	534,101

	Individual Coverage	Family Coverage	Total
Jan-17	248,791	286,065	534,856
Feb-17	249,124	286,030	535,154
Mar-17	249,370	286,035	535,405
Apr-17	249,767	285,975	535,742
May-17	250,013	285,803	535,816
Jun-17	250,136	285,647	535,783
Jul-17	250,243	285,522	535,765
Aug-17	250,425	285,331	535,756
Sep-17	251,065	285,644	536,709
Oct-17	251,739	285,906	537,645
Nov-17	252,124	286,071	538,195
Dec-17	252,605	285,571	538,176
Jan-18	253,044	285,559	538,603
Feb-18	253,283	285,432	538,715
Mar-18	253,761	285,367	539,128
Apr-18	254,059	285,137	539,196
May-18	254,349	284,926	539,275
Jun-18	254,509	284,811	539,320
Jul-18	254,834	284,599	539,433
Aug-18	255,005	284,335	539,340
Sep-18	255,605	284,599	540,204
Oct-18	256,401	284,820	541,221
Nov-18	256,732	284,938	541,670
Dec-18	257,483	284,425	541,908

# ATTACHMENT 27



**Department of  
Civil Service**

## Enrollment By Month - RFP entitled: “Mental Health and Substance Use (MHSU) Disorder Program”

### Enrollment by Month January 2013 – January 2022

#### Empire Plan (continued)

	Individual Coverage	Family Coverage	Total
Jan-19	257,355	284,310	541,665
Feb-19	257,737	284,165	541,902
Mar-19	258,082	284,147	542,229
Apr-19	258,633	283,999	542,632
May-19	258,816	283,791	542,607
Jun-19	258,887	283,597	542,484
Jul-19	259,078	283,370	542,448
Aug-19	259,110	283,046	542,156
Sep-19	259,725	283,300	543,025
Oct-19	260,423	283,554	543,977
Nov-19	260,952	283,580	544,532
Dec-19	261,542	283,024	544,566
Jan-20	262,001	283,260	545,261
Feb-20	262,332	283,327	545,659
Mar-20	262,633	283,248	545,881
Apr-20	262,513	282,929	545,442
May-20	262,511	282,653	545,164
Jun-20	262,474	282,434	544,908
Jul-20	262,286	281,987	544,273
Aug-20	262,242	281,413	543,655
Sep-20	262,402	281,313	543,715
Oct-20	262,574	281,218	543,792
Nov-20	262,733	281,009	543,742
Dec-20	262,787	280,373	543,160

	Individual Coverage	Family Coverage	Total
Jan-21	263,514	280,463	542,977
Feb-21	263,668	280,033	543,701
Mar-21	263,449	279,678	543,127
Apr-21	263,390	279,105	542,495
May-21	263,296	278,549	541,845
Jun-21	263,126	278,130	541,256
Jul-21	263,053	277,660	540,713
Aug-21	262,497	277,434	539,931
Sep-21	263,151	277,232	540,383
Oct-21	263,369	277,055	540,424
Nov-21	263,726	276,894	540,620
Dec-21	263,583	276,583	540,216
Jan-22	263,399	275,977	539,376

# ATTACHMENT 27



## Enrollment By Month - RFP entitled: “Mental Health and Substance Use (MHSU) Disorder Program”

### Enrollment By Month January 2013 – January 2022

#### SEHP Plan

	Individual Coverage	Family Coverage	Total
Jan-13	4,729	763	5,492
Feb-13	4,668	769	5,437
Mar-13	4,619	770	5,389
Apr-13	4,606	774	5,380
May-13	4,603	788	5,391
Jun-13	4,123	707	4,830
Jul-13	3,904	709	4,613
Aug-13	5,280	841	6,121
Sep-13	5,032	802	5,834
Oct-13	4,731	758	5,489
Nov-13	4,729	785	5,514
Dec-13	4,731	792	5,523
Jan-14	4,811	799	5,610
Feb-14	4,733	798	5,531
Mar-14	4,670	783	5,453
Apr-14	4,654	782	5,436
May-14	4,654	789	5,443
Jun-14	4,175	742	4,917
Jul-14	3,922	720	4,642
Aug-14	5,168	832	6,000
Sep-14	5,079	822	5,901
Oct-14	4,725	767	5,492
Nov-14	4,718	797	5,515
Dec-14	4,710	808	5,518

	Individual Coverage	Family Coverage	Total
Jan-15	4,703	814	5,517
Feb-15	4,660	818	5,478
Mar-15	4,639	813	5,452
Apr-15	4,646	817	5,463
May-15	4,650	820	5,470
Jun-15	4,182	758	4,940
Jul-15	3,935	739	4,674
Aug-15	5,215	857	6,072
Sep-15	4,885	815	5,700
Oct-15	4,629	768	5,397
Nov-15	4,620	787	5,407
Dec-15	4,694	793	5,487
Jan-16	4,619	765	5,384
Feb-16	4,523	760	5,283
Mar-16	4,477	762	5,239
Apr-16	4,473	770	5,243
May-16	4,469	776	5,245
Jun-16	3,864	681	4,545
Jul-16	3,842	677	4,519
Aug-16	5,091	765	5,856
Sep-16	4,724	689	5,413
Oct-16	4,715	692	5,407
Nov-16	4,686	706	5,392
Dec-16	4,688	707	5,395

	Individual Coverage	Family Coverage	Total
Jan-17	4,814	722	5,536
Feb-17	4,614	711	5,325
Mar-17	4,580	717	5,297
Apr-17	4,586	722	5,308
May-17	4,572	734	5,306
Jun-17	4,203	682	4,885
Jul-17	3,985	665	4,650
Aug-17	5,213	790	6,003
Sep-17	4,690	721	5,411
Oct-17	4,683	723	5,406
Nov-17	4,668	726	5,394
Dec-17	4,680	727	5,407
Jan-18	4,791	727	5,518
Feb-18	4,574	701	5,275
Mar-18	4,555	686	5,241
Apr-18	4,548	690	5,238
May-18	4,541	691	5,232
Jun-18	4,158	658	4,816
Jul-18	3,923	630	4,553
Aug-18	5,202	718	5,920
Sep-18	4,675	646	5,321
Oct-18	4,671	636	5,307
Nov-18	4,653	644	5,297
Dec-18	4,673	648	5,321

# ATTACHMENT 27



**Department of  
Civil Service**

## Enrollment By Month - RFP entitled: “Mental Health and Substance Use (MHSU) Disorder Program”

### Enrollment by Month January 2013 – January 2022

#### SEHP Plan (continued)

	Individual Coverage	Family Coverage	Total
Jan-19	4,800	639	5,439
Feb-19	4,622	624	5,246
Mar-19	4,604	622	5,226
Apr-19	4,587	629	5,216
May-19	4,580	631	5,211
Jun-19	4,230	586	4,816
Jul-19	3,989	570	4,559
Aug-19	5,205	638	5,843
Sep-19	4,631	561	5,192
Oct-19	4,635	556	5,191
Nov-19	4,644	558	5,202
Dec-19	4,650	561	5,211
Jan-20	4,742	557	5,299
Feb-20	4,555	548	5,103
Mar-20	4,543	555	5,098
Apr-20	4,514	562	5,076
May-20	4,512	571	5,083
Jun-20	4,246	546	4,792
Jul-20	4,023	537	4,560
Aug-20	4,770	580	5,350
Sep-20	4,257	526	4,783
Oct-20	4,228	533	4,761
Nov-20	4,221	544	4,765
Dec-20	4,239	541	4,780

	Individual Coverage	Family Coverage	Total
Jan-21	4,257	552	4,809
Feb-21	4,052	547	4,599
Mar-21	4,079	540	4,619
Apr-21	4,134	543	4,677
May-21	4,151	549	4,700
Jun-21	4,158	551	4,709
Jul-21	3,873	513	4,386
Aug-21	3,697	498	4,195
Sept-21	4,084	524	4,608
Oct-21	4,226	499	4,725
Nov-21	4,279	498	4,777
Dec-21	4,325	515	4,840
Jan-22	4,364	503	4,867

# ATTACHMENT 27



## Enrollment By Month - RFP entitled: “Mental Health and Substance Use (MHSU) Disorder Program”

### Enrollment By Month January 2013 – January 2022

#### Excelsior Plan

	Individual Coverage	Family Coverage	Total
Jan-13	118	106	224
Feb-13	115	111	226
Mar-13	115	112	227
Apr-13	116	109	225
May-13	117	108	225
Jun-13	114	107	221
Jul-13	112	107	219
Aug-13	113	106	219
Sep-13	114	106	220
Oct-13	114	106	220
Nov-13	113	105	218
Dec-13	113	104	217
Jan-14	110	102	212
Feb-14	111	101	212
Mar-14	110	101	211
Apr-14	111	100	211
May-14	112	99	211
Jun-14	118	104	222
Jul-14	118	103	221
Aug-14	116	103	219
Sep-14	117	108	225
Oct-14	116	106	222
Nov-14	117	105	222
Dec-14	117	105	222

	Individual Coverage	Family Coverage	Total
Jan-15	117	105	222
Feb-15	124	103	227
Mar-15	124	103	227
Apr-15	124	103	227
May-15	124	103	227
Jun-15	123	103	226
Jul-15	122	105	227
Aug-15	122	105	227
Sep-15	121	104	225
Oct-15	122	104	226
Nov-15	124	102	226
Dec-15	125	103	228
Jan-16	123	100	223
Feb-16	124	100	224
Mar-16	124	98	222
Apr-16	124	98	222
May-16	123	101	224
Jun-16	122	97	219
Jul-16	122	92	214
Aug-16	122	91	213
Sep-16	126	92	218
Oct-16	127	91	218
Nov-16	127	90	217
Dec-16	127	90	217

	Individual Coverage	Family Coverage	Total
Jan-17	134	87	221
Feb-17	145	95	240
Mar-17	175	104	279
Apr-17	169	104	273
May-17	168	105	273
Jun-17	172	107	279
Jul-17	169	109	278
Aug-17	169	112	281
Sep-17	177	112	289
Oct-17	181	110	291
Nov-17	184	113	297
Dec-17	188	113	301
Jan-18	193	116	309
Feb-18	193	116	309
Mar-18	197	111	308
Apr-18	203	113	316
May-18	201	113	314
Jun-18	203	112	315
Jul-18	203	111	314
Aug-18	204	111	315
Sep-18	203	111	314
Oct-18	201	112	313
Nov-18	208	115	323
Dec-18	210	116	326

# ATTACHMENT 27



## Enrollment By Month - RFP entitled: “Mental Health and Substance Use (MHSU) Disorder Program”

### Enrollment by Month January 2013 – January 2022

#### Excelsior Plan (continued)

	Individual Coverage	Family Coverage	Total
Jan-19	213	118	331
Feb-19	214	123	337
Mar-19	216	126	342
Apr-19	220	126	346
May-19	225	126	351
Jun-19	225	129	354
Jul-19	224	128	352
Aug-19	228	136	364
Sep-19	227	142	369
Oct-19	229	147	376
Nov-19	233	153	386
Dec-19	228	153	381
Jan-20	226	158	384
Feb-20	225	159	384
Mar-20	231	160	391
Apr-20	232	161	393
May-20	236	166	402
Jun-20	241	167	408
Jul-20	240	168	408
Aug-20	238	168	406
Sep-20	240	166	406
Oct-20	253	192	445
Nov-20	254	193	447
Dec-20	256	192	448

	Individual Coverage	Family Coverage	Total
Jan-21	259	194	453
Feb-21	261	195	456
Mar-21	262	200	457
Apr-21	269	199	468
May-21	271	204	475
Jun-21	272	206	478
Jul-21	283	211	494
Aug-21	285	212	497
Sep-21	287	210	497
Oct-21	285	212	497
Nov-21	279	216	495
Dec-21	295	218	513
Jan-22	303	230	533