

**Empire Plan Prescription Drug Program  
2014 - 2016 Projected Incurred Claims (1)**

<u>Year</u>	<u>Type of Claim</u>	<u>Enrollee Amount Paid</u>	<u>Dependent Amount Paid</u>	<u>Total Amount Paid</u>
2014	Direct (Enrollee Submitted)	\$ 805,140	\$ 1,514,960	\$ 2,320,100
	Mail Order	\$ 73,796,836	\$ 34,337,927	\$ 108,134,763
	Pharmacy	\$ 861,248,799	\$ 495,058,235	\$ 1,356,307,034
	Specialty Pharmacy	\$ 236,627,738	\$ 186,543,817	\$ 423,171,555
	Total	<u>\$ 1,172,478,513</u>	<u>\$ 717,454,939</u>	<u>\$ 1,889,933,452</u>
2015	Direct (Enrollee Submitted)	\$ 756,027	\$ 1,186,775	\$ 1,942,802
	Mail Order	\$ 74,720,884	\$ 34,841,694	\$ 109,562,579
	Pharmacy	\$ 988,229,962	\$ 565,100,545	\$ 1,553,330,507
	Specialty Pharmacy	\$ 314,987,929	\$ 237,092,225	\$ 552,080,154
	Total	<u>\$ 1,378,694,802</u>	<u>\$ 838,221,240</u>	<u>\$ 2,216,916,042</u>
2016	Direct (Enrollee Submitted)	\$ 419,471	\$ 567,838	\$ 987,309
	Mail Order	\$ 79,810,744	\$ 36,851,720	\$ 116,662,464
	Pharmacy	\$ 1,087,212,608	\$ 606,427,078	\$ 1,693,639,686
	Specialty Pharmacy	\$ 348,259,202	\$ 272,158,978	\$ 620,418,180
	Total	<u>\$ 1,515,702,025</u>	<u>\$ 916,005,614</u>	<u>\$ 2,431,707,639</u>

**(1) Based on claims paid through December 31, 2016 and excludes COB credits and formulary rebates.  
Includes Student Employee Health Plan (SEHP) claims and Excelsior claims.  
All data represents claim data paid by current vendor.**