

# ATTACHMENT 27



## ENROLLMENT BY MONTH - RFP entitled: “Healthcare Program Administrative Services Only (ASO)”

### Enrollment by Month

#### Empire Plan\*

	Individual Coverage	Family Coverage	Total
Jan-13	231,884	289,552	521,436
Feb-13	232,071	289,420	521,491
Mar-13	232,306	289,257	521,563
Apr-13	232,483	289,145	521,628
May-13	232,155	288,602	520,757
Jun-13	232,240	288,565	520,805
Jul-13	232,282	288,655	520,937
Aug-13	231,626	287,952	519,578
Sep-13	232,023	287,901	519,924
Oct-13	232,546	287,990	520,536
Nov-13	232,848	288,038	520,886
Dec-13	232,994	288,119	521,113
Jan-14	233,912	288,551	522,463
Feb-14	233,776	288,276	522,052
Mar-14	233,923	287,995	521,918
Apr-14	233,831	287,670	521,501
May-14	233,833	287,395	521,228
Jun-14	234,010	287,225	521,235
Jul-14	234,021	286,989	521,010
Aug-14	233,510	286,692	520,202
Sep-14	234,106	287,146	521,252
Oct-14	234,676	287,218	521,894
Nov-14	234,995	287,421	522,416
Dec-14	235,106	287,340	522,446

	Individual Coverage	Family Coverage	Total
Jan-15	236,234	287,855	524,089
Feb-15	236,835	287,808	524,643
Mar-15	237,147	287,784	524,931
Apr-15	237,611	288,251	525,862
May-15	238,154	288,483	526,637
Jun-15	238,355	288,292	526,647
Jul-15	238,572	288,225	526,797
Aug-15	238,495	288,212	526,707
Sep-15	239,587	288,772	528,359
Oct-15	240,201	289,006	529,207
Nov-15	240,908	289,305	530,213
Dec-15	241,267	289,355	530,622
Jan-16	243,122	289,690	532,812
Feb-16	243,375	289,571	532,946
Mar-16	244,003	289,133	533,136
Apr-16	244,398	289,024	533,422
May-16	244,724	289,046	533,770
Jun-16	248,575	285,522	534,097
Jul-16	246,296	287,477	533,773
Aug-16	247,121	285,700	532,821
Sep-16	247,674	286,108	533,782
Oct-16	250,207	284,645	534,852
Nov-16	249,649	285,724	535,373
Dec-16	249,630	286,058	535,688

	Individual Coverage	Family Coverage	Total
Jan-17	250,234	286,352	536,586
Feb-17	250,490	286,425	536,915
Mar-17	250,685	286,444	537,129
Apr-17	250,978	286,397	537,375
May-17	251,278	286,294	537,572
Jun-17	251,435	286,152	537,587
Jul-17	251,470	285,959	537,429
Aug-17	251,573	285,838	537,411
Sep-17	252,157	286,040	538,197
Oct-17	252,900	286,206	539,106
Nov-17	253,441	286,445	539,886
Dec-17	253,754	286,627	540,381
Jan-18	254,451	286,036	540,487
Feb-18	254,588	285,985	540,573
Mar-18	254,881	285,890	540,771
Apr-18	255,279	285,740	541,019
May-18	255,349	285,370	540,719
Jun-18	255,485	285,171	540,656
Jul-18	255,917	285,062	540,979
Aug-18	255,908	284,879	540,787
Sep-18	256,521	285,002	541,523
Oct-18	256,316	283,669	539,985
Nov-18	256,877	283,807	540,684
Dec-18	257,170	283,857	541,027

\* Does not include Excelsior Plan and Student Employee Health Plan enrollees.

ATTACHMENT 27



**ENROLLMENT BY MONTH - RFP entitled:  
“Healthcare Program Administrative  
Services Only (ASO)”**

**Enrollment by Month (Continued)**

**Empire Plan\***

	Individual Coverage	Family Coverage	Total
Jan-19	258,390	285,048	543,438
Feb-19	258,653	284,619	543,272
Mar-19	259,054	284,623	543,677
Apr-19	259,485	284,426	543,911
May-19	259,708	284,230	543,938
Jun-19	259,257	282,530	541,787
Jul-19	260,449	283,772	544,221
Aug-19	260,403	283,425	543,828
Sep-19	260,814	283,464	544,278
Oct-19			-
Nov-19			-
Dec-19			-
Jan-20			-
Feb-20			-
Mar-20			-
Apr-20			-
May-20			-
Jun-20			-
Jul-20			-
Aug-20			-
Sep-20			-
Oct-20			-
Nov-20			-
Dec-20			-

\* Does not include Excelsior Plan and Student Employee Health Plan enrollees.

# ATTACHMENT 27



## ENROLLMENT BY MONTH - RFP entitled: “Healthcare Program Administrative Services Only (ASO)”

### Enrollment by Month

#### Student Employee Health Plan

	Individual Coverage	Family Coverage	Total
Jan-13	4,808	794	5,602
Feb-13	4,805	778	5,583
Mar-13	4,744	769	5,513
Apr-13	4,754	775	5,529
May-13	4,745	788	5,533
Jun-13	4,657	791	5,448
Jul-13	4,138	706	4,844
Aug-13	3,941	717	4,658
Sep-13	4,393	778	5,171
Oct-13	4,812	791	5,603
Nov-13	4,785	775	5,560
Dec-13	4,821	797	5,618
Jan-14	4,837	804	5,641
Feb-14	4,765	798	5,563
Mar-14	4,775	788	5,563
Apr-14	4,741	787	5,528
May-14	4,690	791	5,481
Jun-14	4,645	790	5,435
Jul-14	4,025	726	4,751
Aug-14	3,977	726	4,703
Sep-14	4,587	782	5,369
Oct-14	4,921	795	5,716
Nov-14	4,811	777	5,588
Dec-14	4,833	810	5,643

	Individual Coverage	Family Coverage	Total
Jan-15	4,807	809	5,616
Feb-15	4,734	822	5,556
Mar-15	4,725	816	5,541
Apr-15	4,756	818	5,574
May-15	4,756	831	5,587
Jun-15	4,732	827	5,559
Jul-15	4,062	740	4,802
Aug-15	4,021	747	4,768
Sep-15	4,579	821	5,400
Oct-15	4,669	787	5,456
Nov-15	4,722	777	5,499
Dec-15	4,719	800	5,519
Jan-16	4,729	805	5,534
Feb-16	4,619	785	5,404
Mar-16	4,501	762	5,263
Apr-16	4,512	787	5,299
May-16	4,509	799	5,308
Jun-16	4,491	801	5,292
Jul-16	3,841	706	4,547
Aug-16	3,839	701	4,540
Sep-16	4,253	755	5,008
Oct-16	4,619	699	5,318
Nov-16	4,809	709	5,518
Dec-16	4,753	717	5,470

	Individual Coverage	Family Coverage	Total
Jan-17	4,779	716	5,495
Feb-17	4,820	723	5,543
Mar-17	4,660	716	5,376
Apr-17	4,701	725	5,426
May-17	4,713	731	5,444
Jun-17	4,680	745	5,425
Jul-17	4,304	695	4,999
Aug-17	4,151	687	4,838
Sep-17	4,564	759	5,323
Oct-17	4,816	742	5,558
Nov-17	4,934	757	5,691
Dec-17	4,922	763	5,685
Jan-18	4,963	752	5,715
Feb-18	4,913	748	5,661
Mar-18	4,684	705	5,389
Apr-18	4,730	704	5,434
May-18	4,675	698	5,373
Jun-18	4,670	703	5,373
Jul-18	4,293	654	4,947
Aug-18	4,099	649	4,748
Sep-18	4,411	672	5,083
Oct-18	4,818	667	5,485
Nov-18	4,888	647	5,535
Dec-18	4,787	649	5,436

ATTACHMENT 27



**ENROLLMENT BY MONTH - RFP entitled:  
“Healthcare Program Administrative  
Services Only (ASO)”**

**Enrollment by Month (Continued)**

**Student Employee Health Plan**

	Individual Coverage	Family Coverage	Total
Jan-19	4,806	648	5,454
Feb-19	4,746	638	5,384
Mar-19	4,718	637	5,355
Apr-19	4,696	633	5,329
May-19	4,672	627	5,299
Jun-19	4,609	633	5,242
Jul-19	4,247	589	4,836
Aug-19	4,032	577	4,609
Sep-19	4,242	591	4,833
Oct-19			-
Nov-19			-
Dec-19			-
Jan-20			-
Feb-20			-
Mar-20			-
Apr-20			-
May-20			-
Jun-20			-
Jul-20			-
Aug-20			-
Sep-20			-
Oct-20			-
Nov-20			-
Dec-20			-